



General Assembly

Bill No. 6668

January Session, 2001

LCO No. 3755

Referred to Committee on Appropriations

Introduced by:

REP. WARD, 86th Dist.

SEN. DELUCA, 32nd Dist.

**AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM
ENDING JUNE 30, 2003, AND MAKING APPROPRIATIONS
THEREFOR.**

Be it enacted by the Senate and House of Representatives in General
Assembly convened:

1 Section 1. The following sums are appropriated for the annual
2 period as indicated and for the purposes described.

T1	GENERAL FUND	
T2		2001-2002
T3		
T4		\$
T5		
T6	LEGISLATIVE	
T7		
T8	LEGISLATIVE MANAGEMENT	
T9	Personal Services	32,816,198
T10	Other Expenses	15,562,729
T11	Equipment	1,472,250
T12	House LED Display	450,000
T13	Interim Committee Staffing	600,000
T14	Interim Salary/Caucus Offices	530,000

T15	Industrial Renewal Plan	180,000
T16	Institute for Municipal Studies	125,000
T17	Redistricting	600,000
T18	Asset Management	785,000
T19	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T20	Interstate Conference Fund	256,000
T21	AGENCY TOTAL	53,377,177
T22		
T23	AUDITORS OF PUBLIC ACCOUNTS	
T24	Personal Services	8,274,698
T25	Other Expenses	703,582
T26	Equipment	133,504
T27	AGENCY TOTAL	9,111,784
T28		
T29	COMMISSION ON THE STATUS OF WOMEN	
T30	Personal Services	459,634
T31	Other Expenses	154,000
T32	Equipment	2,500
T33	AGENCY TOTAL	616,134
T34		
T35	COMMISSION ON CHILDREN	
T36	Personal Services	497,797
T37	Other Expenses	131,950
T38	Equipment	2,500
T39	Social Health Index	45,000
T40	AGENCY TOTAL	677,247
T41		
T42	LATINO AND PUERTO RICAN AFFAIRS COMMISSION	
T43	Personal Services	319,831
T44	Other Expenses	95,050
T45	Equipment	5,250
T46	AGENCY TOTAL	420,131
T47		
T48	AFRICAN-AMERICAN AFFAIRS COMMISSION	
T49	Personal Services	271,760
T50	Other Expenses	91,050
T51	Equipment	2,500
T52	AGENCY TOTAL	365,310
T53		

T54	TOTAL	64,567,783
T55	LEGISLATIVE	
T56		
T57	GENERAL GOVERNMENT	
T58		
T59	GOVERNOR'S OFFICE	
T60	Personal Services	2,255,606
T61	Other Expenses	289,479
T62	Equipment	100
T63	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T64	New England Governors' Conference	134,154
T65	National Governors' Association	97,545
T66	AGENCY TOTAL	2,776,884
T67		
T68	SECRETARY OF THE STATE	
T69	Personal Services	2,667,511
T70	Other Expenses	1,934,222
T71	Equipment	1,000
T72	AGENCY TOTAL	4,602,733
T73		
T74	LIEUTENANT GOVERNOR'S OFFICE	
T75	Personal Services	247,275
T76	Other Expenses	51,688
T77	Equipment	100
T78	AGENCY TOTAL	299,063
T79		
T80	ELECTIONS ENFORCEMENT COMMISSION	
T81	Personal Services	737,973
T82	Other Expenses	80,477
T83	Equipment	1,000
T84	AGENCY TOTAL	819,450
T85		
T86	ETHICS COMMISSION	
T87	Personal Services	731,419
T88	Other Expenses	106,387
T89	Equipment	100
T90	Lobbyist Electronic Filing Program	42,000
T91	AGENCY TOTAL	879,906
T92		
T93	FREEDOM OF INFORMATION COMMISSION	

T94	Personal Services	1,158,493
T95	Other Expenses	123,909
T96	Equipment	1,000
T97	AGENCY TOTAL	1,283,402
T98		
T99	JUDICIAL SELECTION COMMISSION	
T100	Personal Services	84,591
T101	Other Expenses	20,323
T102	Equipment	100
T103	AGENCY TOTAL	105,014
T104		
T105	STATE PROPERTIES REVIEW BOARD	
T106	Personal Services	345,039
T107	Other Expenses	184,346
T108	Equipment	1,000
T109	AGENCY TOTAL	530,385
T110		
T111	STATE TREASURER	
T112	Personal Services	3,500,230
T113	Other Expenses	416,876
T114	Equipment	1,000
T115	AGENCY TOTAL	3,918,106
T116		
T117	STATE COMPTROLLER	
T118	Personal Services	15,815,050
T119	Other Expenses	2,933,080
T120	Equipment	1,000
T121	Wellness Program	47,500
T122	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T123	Governmental Accounting Standards Board	19,570
T124	AGENCY TOTAL	18,816,200
T125		
T126	DEPARTMENT OF REVENUE SERVICES	
T127	Personal Services	50,854,861
T128	Other Expenses	10,259,689
T129	Equipment	1,000
T130	Collection and Litigation Contingency Fund	455,000
T131	AGENCY TOTAL	61,570,550
T132		
T133	DIVISION OF SPECIAL REVENUE	

T134	Personal Services	7,583,036
T135	Other Expenses	1,824,434
T136	Equipment	1,000
T137	AGENCY TOTAL	9,408,470
T138		
T139	STATE INSURANCE AND RISK MANAGEMENT BOARD	
T140	Personal Services	210,615
T141	Other Expenses	8,251,238
T142	Equipment	100
T143	Surety Bonds for State Officials and Employees	132,200
T144	AGENCY TOTAL	8,594,153
T145		
T146	GAMING POLICY BOARD	
T147	Other Expenses	3,400
T148		
T149	OFFICE OF POLICY AND MANAGEMENT	
T150	Personal Services	14,024,922
T151	Other Expenses	1,986,086
T152	Equipment	1,000
T153	Automated Budget System and Data Base Link	155,304
T154	Drugs Don't Work	475,000
T155	Leadership, Education, Athletics in Partnership (LEAP)	1,826,700
T156	Children and Youth Program Development	750,000
T157	Cash Management Improvement Act	100
T158	Justice Assistance Grants	3,368,725
T159	Neighborhood Youth Centers	1,846,107
T160	High Efficiency Licensing Program	250,000
T161	Boys and Girls Club	350,000
T162	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T163	Regional Planning Agencies	624,240
T164	Tax Relief for Elderly Renters	12,250,000
T165	Drug Enforcement Program	1,414,348
T166	PAYMENTS TO LOCAL GOVERNMENTS	
T167	Reimbursement Property Tax - Disability Exemption	430,000
T168	Distressed Municipalities	6,000,000
T169	Property Tax Relief Elderly Circuit Breaker	21,500,000
T170	Property Tax Relief Elderly Freeze Program	2,534,000
T171	Property Tax Relief for Veterans	8,600,000

T172	Drug Enforcement Program	9,266,053
T173	P.I.L.O.T.-New Manufacturing Machinery and Equipment	73,700,000
T174	Interlocal Agreements	208,692
T175	Capital City Economic Development	750,000
T176	AGENCY TOTAL	162,311,277
T177		
T178	DEPARTMENT OF VETERANS' AFFAIRS	
T179	Personal Services	22,284,632
T180	Other Expenses	5,906,995
T181	Equipment	2,000
T182	AGENCY TOTAL	28,193,627
T183		
T184	OFFICE OF WORKFORCE COMPETITIVENESS	
T185	Personal Services	494,352
T186	Other Expenses	500,000
T187	Equipment	1,800
T188	CETC Workforce	4,730,000
T189	AGENCY TOTAL	5,726,152
T190		
T191	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T192	Personal Services	18,832,494
T193	Other Expenses	2,881,613
T194	Equipment	1,000
T195	Loss Control Risk Management	537,250
T196	Employees' Review Board	55,400
T197	Quality of Work-Life	350,000
T198	Refunds of Collections	52,000
T199	W. C. Administrator	5,620,008
T200	Hospital Billing System	140,000
T201	AGENCY TOTAL	28,469,765
T202		
T203	DEPARTMENT OF INFORMATION TECHNOLOGY	
T204	Personal Services	1,602,929
T205	Other Expenses	4,202,944
T206	Equipment	1,000
T207	Automated Personnel System	1,927,233
T208	AGENCY TOTAL	7,734,106
T209		
T210	DEPARTMENT OF PUBLIC WORKS	
T211	Personal Services	6,058,415

T212	Other Expenses	15,956,972
T213	Equipment	1,000
T214	Management Services	5,353,397
T215	Rents and Moving	7,801,288
T216	Capitol Day Care Center	109,250
T217	Facilities Design Expenses	5,259,287
T218	AGENCY TOTAL	40,539,609
T219		
T220	ATTORNEY GENERAL	
T221	Personal Services	25,490,733
T222	Other Expenses	1,267,512
T223	Equipment	1,000
T224	AGENCY TOTAL	26,759,245
T225		
T226	OFFICE OF THE CLAIMS COMMISSIONER	
T227	Personal Services	238,521
T228	Other Expenses	31,258
T229	Equipment	100
T230	Adjudicated Claims	100,000
T231	AGENCY TOTAL	369,879
T232		
T233	DIVISION OF CRIMINAL JUSTICE	
T234	Personal Services	35,729,519
T235	Other Expenses	2,816,139
T236	Equipment	622,500
T237	Forensic Sex Evidence Exams	329,640
T238	Witness Protection	550,000
T239	Training and Education	85,155
T240	Expert Witnesses	200,000
T241	Medicaid Fraud Control	658,137
T242	AGENCY TOTAL	40,991,090
T243		
T244	CRIMINAL JUSTICE COMMISSION	
T245	Other Expenses	1,195
T246		
T247	TOTAL	454,703,661
T248	GENERAL GOVERNMENT	
T249		
T250	REGULATION AND PROTECTION	
T251		
T252	DEPARTMENT OF PUBLIC SAFETY	

T253	Personal Services	105,976,039
T254	Other Expenses	20,432,788
T255	Equipment	1,000
T256	Stress Reduction	53,354
T257	Fleet Purchase	8,177,748
T258	Gun Law Enforcement Task Force	500,000
T259	Workers' Compensation Claims	2,010,514
T260	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T261	Civil Air Patrol	38,692
T262	AGENCY TOTAL	137,190,135
T263		
T264	POLICE OFFICER STANDARDS AND TRAINING COUNCIL	
T265	Personal Services	1,673,315
T266	Other Expenses	928,703
T267	Equipment	1,000
T268	AGENCY TOTAL	2,603,018
T269		
T270	BOARD OF FIREARMS PERMIT EXAMINERS	
T271	Personal Services	62,496
T272	Other Expenses	38,121
T273	Equipment	1,000
T274	AGENCY TOTAL	101,617
T275		
T276	MILITARY DEPARTMENT	
T277	Personal Services	4,250,975
T278	Other Expenses	2,061,237
T279	Equipment	1,000
T280	Firing Squads	400,000
T281	AGENCY TOTAL	6,713,212
T282		
T283	COMMISSION ON FIRE PREVENTION AND CONTROL	
T284	Personal Services	1,516,557
T285	Other Expenses	612,898
T286	Equipment	1,000
T287	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T288	Payments to Volunteer Fire Companies	240,000
T289	AGENCY TOTAL	2,370,455

T290		
T291	DEPARTMENT OF CONSUMER PROTECTION	
T292	Personal Services	10,283,670
T293	Other Expenses	1,150,539
T294	Equipment	1,000
T295	AGENCY TOTAL	11,435,209
T296		
T297	DEPARTMENT OF LABOR	
T298	Personal Services	9,552,598
T299	Other Expenses	948,336
T300	Equipment	2,000
T301	Workforce Investment Act	25,078,000
T302	Vocational and Manpower Training	2,003,082
T303	Summer Youth Employment	732,646
T304	Jobs First Employment Services	15,266,658
T305	Opportunity Industrial Centers	592,955
T306	Opportunity Certificate and AEITC	727,000
T307	AGENCY TOTAL	54,903,275
T308		
T309	OFFICE OF VICTIM ADVOCATE	
T310	Personal Services	196,031
T311	Other Expenses	38,513
T312	Equipment	3,000
T313	AGENCY TOTAL	237,544
T314		
T315	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES	
T316	Personal Services	6,652,634
T317	Other Expenses	615,367
T318	Equipment	1,000
T319	Martin Luther King, Jr. Commission	7,000
T320	AGENCY TOTAL	7,276,001
T321		
T322	OFFICE OF PROTECTION AND ADVOCACY FOR PERSONS WITH DISABILITIES	
T323	Personal Services	2,383,783
T324	Other Expenses	428,274
T325	Equipment	1,800
T326	AGENCY TOTAL	2,813,857
T327		
T328	OFFICE OF THE CHILD ADVOCATE	

T329	Personal Services	564,322
T330	Other Expenses	79,344
T331	Equipment	1,000
T332	AGENCY TOTAL	644,666
T333		
T334	TOTAL	226,288,989
T335	REGULATION AND PROTECTION	
T336		
T337	CONSERVATION AND DEVELOPMENT	
T338		
T339	DEPARTMENT OF AGRICULTURE	
T340	Personal Services	3,963,354
T341	Other Expenses	719,796
T342	Equipment	1,000
T343	Oyster Program	100,000
T344	Vibrio Bacterium Program	10,000
T345	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T346	WIC Program for Fresh Produce for Seniors	89,611
T347	Collection of Agricultural Statistics	1,200
T348	Tuberculosis and Brucellosis Indemnity	1,000
T349	Connecticut Grown Product Promotion	15,000
T350	WIC Coupon Program for Fresh Produce	85,371
T351	AGENCY TOTAL	4,986,332
T352		
T353	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
T354	Personal Services	32,754,384
T355	Other Expenses	3,314,192
T356	Equipment	1,000
T357	Mosquito Control	328,000
T358	State Superfund Site Maintenance	600,000
T359	Laboratory Fees	280,076
T360	Dam Maintenance	119,245
T361	Long Island Sound Research Fund	1,000
T362	Emergency Response Commission	128,172
T363	Beardsley Park and Zoo	450,000
T364	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T365	Soil Conservation Districts	1,040
T366	Agreement USGS-Geological Investigation	47,000

T367	Agreement USGS-Hydrological Study	124,640
T368	New England Interstate Water Pollution Commission	8,400
T369	Northeast Interstate Forest Fire Compact	2,040
T370	Connecticut River Valley Flood Control Commission	40,200
T371	Thames River Valley Flood Control Commission	50,200
T372	Environmental Review Teams	1,000
T373	Agreement USGS-Water Quality Stream Monitoring	172,710
T374	AGENCY TOTAL	38,423,299
T375		
T376	COUNCIL ON ENVIRONMENTAL QUALITY	
T377	Personal Services	123,243
T378	Other Expenses	6,470
T379	AGENCY TOTAL	129,713
T380		
T381	CONNECTICUT HISTORICAL COMMISSION	
T382	Personal Services	1,068,636
T383	Other Expenses	97,099
T384	Equipment	1,000
T385	AGENCY TOTAL	1,166,735
T386		
T387	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
T388	Personal Services	6,991,008
T389	Other Expenses	3,085,227
T390	Equipment	1,000
T391	Elderly Rental Registry and Counselors	647,060
T392	Cluster Initiative	1,800,000
T393	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T394	Entrepreneurial Centers	215,000
T395	Congregate Facilities Operation Costs	4,956,790
T396	Housing Assistance and Counseling Program	694,600
T397	Elderly Congregate Rent Subsidy	1,059,936
T398	AGENCY TOTAL	19,450,621
T399		
T400	AGRICULTURAL EXPERIMENT STATION	
T401	Personal Services	5,269,791
T402	Other Expenses	427,265
T403	Equipment	1,000
T404	Mosquito Control	207,669
T405	AGENCY TOTAL	5,905,725

T406		
T407	TOTAL	70,062,425
T408	CONSERVATION AND DEVELOPMENT	
T409		
T410	HEALTH AND HOSPITALS	
T411		
T412	DEPARTMENT OF PUBLIC HEALTH	
T413	Personal Services	29,435,371
T414	Other Expenses	6,325,166
T415	Equipment	1,000
T416	Young Parents Program	198,912
T417	Pregnancy Healthline	110,798
T418	Needle and Syringe Exchange Program	399,998
T419	Community Services Support for Persons with AIDS	215,594
T420	Children's Health Initiatives	1,618,761
T421	Tobacco Education	200,000
T422	CT Immunization Registry	220,807
T423	Newborn Hearing Screening	70,000
T424	Childhood Lead Poisoning	265,770
T425	AIDS Services	4,068,765
T426	Liability Coverage for Volunteer Retired Physicians	4,235
T427	Breast and Cervical Cancer Detection and Treatment	1,951,710
T428	Services for Children Affected by AIDS	286,110
T429	Children with Special Health Care Needs	728,280
T430	Medicaid Administration	3,812,111
T431	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T432	Community Health Services	6,225,433
T433	Emergency Medical Services Training	36,414
T434	Emergency Medical Services Regional Offices	373,716
T435	Rape Crisis	462,062
T436	X-Ray Screening and Tuberculosis Care	621,527
T437	Genetic Diseases Programs	704,722
T438	Loan Repayment Program	194,500
T439	Immunization Services	7,126,548
T440	PAYMENTS TO LOCAL GOVERNMENTS	
T441	Local and District Departments of Health	4,119,010
T442	Venereal Disease Control	231,255
T443	School Based Health Clinics	5,838,399
T444	AGENCY TOTAL	75,846,974
T445		

T446	OFFICE OF HEALTH CARE ACCESS	
T447	Personal Services	2,592,578
T448	Other Expenses	434,368
T449	Equipment	2,000
T450	AGENCY TOTAL	3,028,946
T451		
T452	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T453	Personal Services	3,519,746
T454	Other Expenses	1,207,764
T455	Equipment	7,500
T456	AGENCY TOTAL	4,735,010
T457		
T458	DEPARTMENT OF MENTAL RETARDATION	
T459	Personal Services	275,210,739
T460	Other Expenses	23,282,192
T461	Equipment	1,000
T462	Human Resource Development	354,109
T463	Family Support Grants	1,008,185
T464	Pilot Program for Client Services	2,202,098
T465	Cooperative Placements Program	8,193,348
T466	Clinical Services	4,127,868
T467	Early Intervention	17,571,501
T468	Temporary Support Services	208,094
T469	Community Temporary Support Services	68,340
T470	Community Respite Care Programs	335,376
T471	Workers' Compensation Claims	9,331,812
T472	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T473	Rent Subsidy Program	2,717,615
T474	Respite Care	2,113,767
T475	Family Reunion Program	140,000
T476	Employment Opportunities and Day Services	108,833,086
T477	Family Placements	1,804,911
T478	Emergency Placements	3,566,384
T479	Community Residential Services	234,192,497
T480	AGENCY TOTAL	695,262,922
T481		
T482	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
T483	Personal Services	151,574,519
T484	Other Expenses	27,149,731

T485	Equipment	1,000
T486	Housing Supports and Services	4,592,630
T487	Managed Service System	20,710,542
T488	Drug Treatment for Schizophrenia	3,604,658
T489	Legal Services	399,711
T490	Connecticut Mental Health Center	8,108,644
T491	Capitol Region Mental Health Center	345,592
T492	Professional Services	4,780,607
T493	Regional Action Councils	750,125
T494	General Assistance Managed Care	70,216,477
T495	Workers' Compensation Claims	5,358,972
T496	Nursing Home Screening	487,345
T497	Special Populations	21,741,527
T498	TBI Community Services	3,010,760
T499	Transitional Youth	3,452,931
T500	Jail Diversion	3,259,819
T501	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T502	Grants for Substance Abuse Services	20,781,501
T503	Governor's Partnership to Protect Connecticut's Workforce	470,475
T504	Grants for Mental Health Services	76,522,175
T505	Employment Opportunities	9,525,615
T506	AGENCY TOTAL	436,845,356
T507		
T508	PSYCHIATRIC SECURITY REVIEW BOARD	
T509	Personal Services	249,826
T510	Other Expenses	50,522
T511	Equipment	1,000
T512	AGENCY TOTAL	301,348
T513		
T514	TOTAL	1,216,020,556
T515	HEALTH AND HOSPITALS	
T516		
T517	TRANSPORTATION	
T518		
T519	DEPARTMENT OF TRANSPORTATION	
T520	PAYMENTS TO LOCAL GOVERNMENTS	
T521	Town Aid Road Grants	35,000,000
T522		
T523	TOTAL	35,000,000

T524	TRANSPORTATION	
T525		
T526	HUMAN SERVICES	
T527		
T528	DEPARTMENT OF SOCIAL SERVICES	
T529	Personal Services	113,438,755
T530	Other Expenses	46,471,567
T531	Equipment	1,000
T532	HUSKY Outreach and Data Collection	5,475,060
T533	Independent Living Center - Administration	24,388
T534	Genetic Tests in Paternity Actions	218,484
T535	State Food Stamp Supplement	1,370,502
T536	School Age Child Care Projects	490,533
T537	Commission on Aging	266,970
T538	Information Technology Services	48,939,596
T539	HUSKY Program	18,790,000
T540	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T541	Vocational Rehabilitation	7,068,478
T542	Medicaid	2,565,556,039
T543	Old Age Assistance	31,239,571
T544	Aid to the Blind	599,452
T545	Aid to the Disabled	61,107,334
T546	Temporary Family Assistance	126,166,832
T547	Adjustment of Public Assistance Recoveries	150,000
T548	Individual and Family Grant Program	500
T549	Food Stamp Training Expenses	130,800
T550	Connecticut Pharmaceutical Assistance Contract to the Elderly	58,085,086
T551	DMHAS - Medicaid Disproportionate Share	105,935,000
T552	Connecticut Home Care Program	23,000,000
T553	Human Resource Development-Hispanic Programs	105,506
T554	Services to the Elderly	6,048,623
T555	Safety Net Services	4,288,624
T556	Transportation for Employment	2,940,430
T557	Transitional Rental Assistance	3,420,950
T558	Refunds of Child Support Collections	200,000
T559	Energy Assistance	2,081,170
T560	Services for Persons with Disabilities	7,252,689
T561	Child Care Subsidies	111,209,944
T562	Nutrition Assistance	322,633

T563	Housing/Homeless Services	24,992,337
T564	Employment Opportunities	871,135
T565	Human Resource Development	3,827,696
T566	Child Day Care Centers	3,677,350
T567	Independent Living Centers	729,444
T568	AIDS Drug Assistance	615,917
T569	State Administered General Assistance	104,541,061
T570	Connecticut Children's Medical Center	7,000,000
T571	Community Services	354,187
T572	PAYMENTS TO LOCAL GOVERNMENTS	
T573	Child Day Care Centers	3,629,725
T574	Human Resource Development	77,666
T575	Human Resource Development-Hispanic Programs	12,150
T576	Teenage Pregnancy Prevention Services	1,092,420
T577	Services to the Elderly	49,236
T578	Housing/Homeless Services	592,427
T579	AGENCY TOTAL	3,504,459,267
T580		
T581	TOTAL	3,504,459,267
T582	HUMAN SERVICES	
T583		
T584	EDUCATION	
T585		
T586	DEPARTMENT OF EDUCATION	
T587	Personal Services	108,488,717
T588	Other Expenses	11,809,467
T589	Equipment	141,000
T590	Institutes for Educators	305,600
T591	Basic Skills Exam Teachers in Training	1,179,513
T592	Teachers' Standards Implementation Program	3,521,372
T593	Early Childhood Program	2,806,047
T594	Development of Mastery Exams Grades 4, 6 and 8	6,271,931
T595	Primary Mental Health	600,762
T596	Adult Education Action	285,000
T597	Vocational Technical School Textbooks	800,000
T598	Repair of Instructional Equipment	737,500
T599	Minor Repairs to Plant	500,000
T600	Connecticut Pre-Engineering Program	400,000
T601	Contracting Instructional TV Services	209,000
T602	Jobs for Connecticut Graduates	275,000
T603	Hartford Public School Monitors	250,000

T604	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T605	American School for the Deaf	7,276,295
T606	RESC Leases	1,500,000
T607	Regional Education Services	3,297,384
T608	Omnibus Education Grants State Supported Schools	2,829,000
T609	Head Start Services	3,100,000
T610	Head Start Enhancement	2,000,000
T611	Family Resource Centers	6,082,500
T612	Nutmeg Games	50,000
T613	Charter Schools	15,092,000
T614	PAYMENTS TO LOCAL GOVERNMENTS	
T615	School Building Grants and Interest Subsidy	1,033
T616	Vocational Agriculture	2,816,700
T617	Transportation of School Children	47,500,000
T618	Adult Education	18,200,000
T619	Health and Welfare Services Pupils Private Schools	3,775,000
T620	Education Equalization Grants	1,453,000,000
T621	Bilingual Education	2,303,796
T622	Priority School Districts	83,076,444
T623	Young Parents Program	259,080
T624	Interdistrict Cooperation	11,956,111
T625	School Breakfast Program	1,559,805
T626	Excess Cost - Student Based	59,500,000
T627	Excess Cost - Equity	5,750,000
T628	Non-Public School Transportation	5,025,000
T629	School to Work Opportunities	250,000
T630	Youth Service Bureaus	2,926,109
T631	OPEN Choice Program	7,100,000
T632	Lighthouse Schools	300,000
T633	Early Reading Success	2,205,544
T634	Magnet Schools	33,341,170
T635	AGENCY TOTAL	1,920,653,880
T636		
T637	BOARD OF EDUCATION AND SERVICES FOR THE BLIND	
T638	Personal Services	5,129,151
T639	Other Expenses	1,535,218
T640	Equipment	1,000
T641	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	

T642	Supplementary Relief and Services	123,350
T643	Education of Handicapped Blind Children	5,738,166
T644	Vocational Rehabilitation	1,004,522
T645	Education of Pre-School Blind Children	124,887
T646	Special Training for the Deaf Blind	354,540
T647	Connecticut Radio Information Service	44,477
T648	PAYMENTS TO LOCAL GOVERNMENTS	
T649	Services for Persons with Impaired Vision	442,672
T650	Tuition and Services-Public School Children	1,171,220
T651	AGENCY TOTAL	15,669,203
T652		
T653	COMMISSION ON THE DEAF AND HEARING IMPAIRED	
T654	Personal Services	784,962
T655	Other Expenses	165,686
T656	Equipment	1,000
T657	Part-time Interpreters	200,000
T658	AGENCY TOTAL	1,151,648
T659		
T660	STATE LIBRARY	
T661	Personal Services	6,201,124
T662	Other Expenses	914,215
T663	Equipment	1,000
T664	Interlibrary Loan Delivery Service	244,000
T665	Voices of Children - Parent Academy	50,000
T666	Legal/Legislative Library Materials	758,573
T667	Statewide Data Base Program	758,969
T668	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T669	Basic Cultural Resources Grant	2,903,311
T670	Support Cooperating Library Service Units	778,971
T671	Connecticut Educational Telecommunications Corporation	753,045
T672	PAYMENTS TO LOCAL GOVERNMENTS	
T673	Grants to Public Libraries	472,109
T674	Connecticard Payments	726,028
T675	AGENCY TOTAL	14,561,345
T676		
T677	DEPARTMENT OF HIGHER EDUCATION	
T678	Personal Services	2,252,537
T679	Other Expenses	210,134

T680	Equipment	1,000
T681	Minority Advancement Program	2,656,242
T682	Alternate Route to Certification	27,033
T683	National Service Act	501,312
T684	International Initiatives	225,000
T685	Minority Teacher Incentive Program	541,500
T686	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T687	Capitol Scholarship Program	5,415,182
T688	Awards to Children of Deceased/Disabled Veterans	6,000
T689	Connecticut Independent College Student Grant	18,776,929
T690	Connecticut Aid for Public College Students	19,759,261
T691	AGENCY TOTAL	50,372,130
T692		
T693	UNIVERSITY OF CONNECTICUT	
T694	Operating Expenses	177,566,978
T695	Tuition Freeze	4,991,458
T696	Regional Campus Enhancement	4,025,000
T697	AGENCY TOTAL	186,583,436
T698		
T699	UNIVERSITY OF CONNECTICUT HEALTH CENTER	
T700	Operating Expenses	72,577,433
T701	AHEC for Bridgeport	150,000
T702	AGENCY TOTAL	72,727,433
T703		
T704	CHARTER OAK STATE COLLEGE	
T705	Operating Expenses	1,287,062
T706	Distance Learning Consortium	536,514
T707	AGENCY TOTAL	1,823,576
T708		
T709	TEACHERS' RETIREMENT BOARD	
T710	Personal Services	1,603,647
T711	Other Expenses	736,415
T712	Equipment	1,000
T713	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T714	Retirement Contributions	204,511,460
T715	Retirees Health Service Cost	6,691,800
T716	Municipal Retiree Health Insurance Costs	5,280,000
T717	AGENCY TOTAL	218,824,322

T718		
T719	COMMUNITY - TECHNICAL COLLEGES	
T720	Operating Expenses	118,044,799
T721	Tuition Freeze	2,199,964
T722	AGENCY TOTAL	120,244,763
T723		
T724	CONNECTICUT STATE UNIVERSITY	
T725	Operating Expenses	128,011,959
T726	Tuition Freeze	6,491,229
T727	Waterbury-based Degree Program	713,063
T728	AGENCY TOTAL	135,216,251
T729		
T730	TOTAL	2,737,827,987
T731	EDUCATION	
T732		
T733	CORRECTIONS	
T734		
T735	DEPARTMENT OF CORRECTION	
T736	Personal Services	335,471,439
T737	Other Expenses	69,133,838
T738	Equipment	289,246
T739	Out of State Beds	12,178,289
T740	Stress Management	100,000
T741	Workers' Compensation Claims	14,533,843
T742	Inmate Medical Services	71,494,309
T743	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T744	Aid to Paroled and Discharged Inmates	50,000
T745	Legal Services to Prisoners	780,300
T746	Volunteer Services	192,620
T747	Community Residential Services	17,319,389
T748	Community Non-Residential Services	1,374,829
T749	AGENCY TOTAL	522,918,102
T750		
T751	BOARD OF PARDONS	
T752	Other Expenses	34,141
T753	Equipment	100
T754	AGENCY TOTAL	34,241
T755		
T756	BOARD OF PAROLE	
T757	Personal Services	4,881,403

T758	Other Expenses	1,241,729
T759	Equipment	17,400
T760	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T761	Community Residential Services	1,844,766
T762	Community Non-Residential Services	1,941,683
T763	AGENCY TOTAL	9,926,981
T764		
T765	DEPARTMENT OF CHILDREN AND FAMILIES	
T766	Personal Services	201,360,863
T767	Other Expenses	30,448,429
T768	Equipment	1,000
T769	Short Term Residential Treatment	639,647
T770	Wilderness School Program	102,083
T771	Substance Abuse Screening	1,742,691
T772	Workers' Compensation Claims	2,840,827
T773	Local Systems of Care	1,066,414
T774	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T775	Grants for Psychiatric Clinics for Children	12,190,460
T776	Day Treatment Centers for Children	5,399,764
T777	Treatment and Prevention of Child Abuse	5,355,333
T778	Community Emergency Services	644,532
T779	Community Preventive Services	2,708,366
T780	Aftercare for Children	90,405
T781	Family Violence Services	491,743
T782	Health and Community Services	1,363,194
T783	No Nexus Special Education	6,092,364
T784	Family Preservation Services	6,086,080
T785	Substance Abuse Treatment	2,788,561
T786	Child Welfare Support Services	2,568,334
T787	Juvenile Case Management Collaborative	1,395,750
T788	Board and Care for Children - Adoption	38,149,690
T789	Board and Care for Children - Foster	73,804,558
T790	Board and Care for Children - Residential	131,384,722
T791	Individualized Family Supports	1,739,100
T792	Community KidCare	11,775,500
T793	AGENCY TOTAL	542,230,410
T794		
T795	COUNCIL TO ADMINISTER THE CHILDREN'S TRUST FUND	

T796	Children's Trust Fund	5,067,397
T797		
T798	COUNTY SHERIFFS	
T799	Personal Services	7
T800		
T801	TOTAL	1,080,177,138
T802	CORRECTIONS	
T803		
T804	JUDICIAL	
T805		
T806	JUDICIAL DEPARTMENT	
T807	Personal Services	200,858,852
T808	Other Expenses	57,723,995
T809	Equipment	2,580,915
T810	Alternative Incarceration Program	35,056,167
T811	Justice Education Center, Inc.	228,967
T812	Juvenile Alternative Incarceration	21,337,957
T813	Juvenile Justice Centers	2,805,147
T814	Probate Court	500,000
T815	Truancy Services	374,378
T816	Sheriffs Transition Account	30,235,438
T817	AGENCY TOTAL	351,701,816
T818		
T819	STATE MARSHAL COMMISSION	
T820	Personal Services	164,605
T821	Other Expenses	55,000
T822	Equipment	5,000
T823	AGENCY TOTAL	224,605
T824		
T825	PUBLIC DEFENDER SERVICES COMMISSION	
T826	Personal Services	25,851,831
T827	Other Expenses	1,367,816
T828	Equipment	114,463
T829	Special Public Defenders - Contractual	2,060,000
T830	Special Public Defenders - Non-Contractual	3,057,677
T831	Expert Witnesses	1,096,335
T832	Training and Education	85,795
T833	AGENCY TOTAL	33,633,917
T834		
T835	TOTAL	385,560,338
T836	JUDICIAL	

T837		
T838	NON-FUNCTIONAL	
T839		
T840	MISCELLANEOUS APPROPRIATION TO THE GOVERNOR	
T841	Governor's Contingency Account	17,100
T842		
T843	DEBT SERVICE - STATE TREASURER	
T844	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T845	Debt Service	982,139,505
T846	UConn 2000 Debt Service	57,320,733
T847	CHEFA Day Care Security	2,500,000
T848	AGENCY TOTAL	1,041,960,238
T849		
T850	RESERVE FOR SALARY ADJUSTMENTS	
T851	Reserve for Salary Adjustments	30,771,700
T852		
T853	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES	
T854	Workers' Compensation Claims	10,681,159
T855		
T856	MISCELLANEOUS APPROPRIATIONS ADMINISTERED BY THE COMPTROLLER	
T857	JUDICIAL REVIEW COUNCIL	
T858	Personal Services	119,315
T859	Other Expenses	32,959
T860	Equipment	1,000
T861	AGENCY TOTAL	153,274
T862		
T863	FIRE TRAINING SCHOOLS	
T864	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T865	Willimantic	81,650
T866	Torrington	55,050
T867	New Haven	36,850
T868	Derby	36,850
T869	Wolcott	48,300
T870	Fairfield	36,850
T871	Hartford	65,230
T872	Middletown	28,610

T873	AGENCY TOTAL	389,390
T874		
T875	MAINTENANCE OF COUNTY BASE FIRE RADIO NETWORK	
T876	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T877	Maintenance of County Base Fire Radio Network	21,850
T878		
T879	MAINTENANCE OF STATEWIDE FIRE RADIO NETWORK	
T880	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T881	Maintenance of Statewide Fire Radio Network	14,570
T882		
T883	EQUAL GRANTS TO THIRTY-FOUR NONPROFIT GENERAL HOSPITALS	
T884	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T885	Equal Grants to Thirty-Four Nonprofit General Hospitals	34
T886		
T887	POLICE ASSOCIATION OF CONNECTICUT	
T888	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T889	Police Association of Connecticut	169,100
T890		
T891	CONNECTICUT STATE FIREFIGHTERS ASSOCIATION	
T892	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T893	Connecticut State Firefighters Association	197,676
T894		
T895	INTERSTATE ENVIRONMENTAL COMMISSION	
T896	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T897	Interstate Environmental Commission	86,250
T898		
T899	REIMBURSEMENTS TO TOWNS FOR LOSS OF TAXES ON STATE PROPERTY	
T900	PAYMENTS TO LOCAL GOVERNMENTS	
T901	Reimbursement to Towns for Loss of Taxes on State	63,778,364

	Property	
T902		
T903	REIMBURSEMENTS TO TOWNS FOR LOSS OF TAXES ON PRIVATE TAX-EXEMPT PROPERTY	
T904	PAYMENTS TO LOCAL GOVERNMENTS	
T905	Reimbursements to Towns for Loss of Taxes on Private Tax-exempt Property	97,163,154
T906		
T907	UNEMPLOYMENT COMPENSATION	
T908	Other Expenses	3,275,000
T909		
T910	STATE EMPLOYEES RETIREMENT CONTRIBUTIONS	
T911	Other Expenses	282,677,799
T912		
T913	HIGHER EDUCATION ALTERNATIVE RETIREMENT	
T914	Other Expenses	16,368,900
T915		
T916	PENSIONS AND RETIREMENTS - OTHER STATUTORY	
T917	Other Expenses	1,652,000
T918		
T919	JUDGES AND COMPENSATION COMMISSIONERS RETIREMENT	
T920	Other Expenses	9,597,785
T921		
T922	INSURANCE - GROUP LIFE	
T923	Other Expenses	4,143,900
T924		
T925	TUITION REIMBURSEMENT - TRAINING AND TRAVEL	
T926	Tuition Reimbursement - Training and Travel	945,500
T927		
T928	EMPLOYERS SOCIAL SECURITY TAX	
T929	Other Expenses	171,524,300
T930		
T931	STATE EMPLOYEES HEALTH SERVICE COST	
T932	Other Expenses	249,912,600
T933		
T934	RETIRED STATE EMPLOYEES HEALTH SERVICE	

	COST	
T935	Other Expenses	205,032,200
T936		
T937	TOTAL	1,107,103,646
T938	MISCELLANEOUS APPROPRIATIONS ADMINISTERED BY THE COMPTROLLER	
T939		
T940	TOTAL	2,190,533,843
T941	NON-FUNCTIONAL	
T942		
T943	TOTAL - GENERAL FUND	11,965,201,987
T944		
T945	Legislative Unallocated Lapses	-6,093,000
T946	Estimated Unallocated Lapses	-75,000,000
T947	General Personal Services Reduction	-13,500,000
T948	General Other Expenses Reductions	-11,000,000
T949	Energy Costs	-1,650,000
T950		
T951	NET - GENERAL FUND	11,857,958,987

3 Sec. 2. The following sums are appropriated for the annual period as
4 indicated and for the purposes described.

T952	SPECIAL TRANSPORTATION FUND	
T953		2001-2002
T954		
T955		\$
T956		
T957	GENERAL GOVERNMENT	
T958		
T959	STATE INSURANCE AND RISK MANAGEMENT BOARD	
T960	Other Expenses	2,252,000
T961		
T962	TOTAL	2,252,000
T963	GENERAL GOVERNMENT	
T964		
T965	REGULATION AND PROTECTION	
T966		
T967	DEPARTMENT OF MOTOR VEHICLES	

T968	Personal Services	37,653,911
T969	Other Expenses	13,105,549
T970	Equipment	827,684
T971	Graduated Licenses	224,127
T972	Insurance Enforcement	559,542
T973	AGENCY TOTAL	52,370,813
T974		
T975	TOTAL	52,370,813
T976	REGULATION AND PROTECTION	
T977		
T978	TRANSPORTATION	
T979		
T980	DEPARTMENT OF TRANSPORTATION	
T981	Personal Services	124,871,748
T982	Other Expenses	31,194,864
T983	Equipment	1,500,000
T984	Minor Capital Projects	350,000
T985	Highway & Bridge Renewal-Equipment	4,000,000
T986	Highway Planning and Research	2,715,778
T987	Handicapped Access Program	7,828,800
T988	Hospital Transit for Dialysis	113,000
T989	Rail Operations	65,795,592
T990	Bus Operations	67,461,199
T991	Dial-A-Ride	2,500,000
T992	Highway and Bridge Renewal	12,000,000
T993	AGENCY TOTAL	320,330,981
T994		
T995	TOTAL	320,330,981
T996	TRANSPORTATION	
T997		
T998	NON-FUNCTIONAL	
T999		
T1000	DEBT SERVICE - STATE TREASURER	
T1001	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T1002	Debt Service	406,139,466
T1003		
T1004	RESERVE FOR SALARY ADJUSTMENTS	
T1005	Reserve for Salary Adjustments	1,454,600
T1006		
T1007	WORKERS' COMPENSATION CLAIMS -	

	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T1008	Workers' Compensation Claims	3,227,296
T1009		
T1010	MISCELLANEOUS APPROPRIATIONS ADMINISTERED BY THE COMPTROLLER	
T1011	UNEMPLOYMENT COMPENSATION	
T1012	Other Expenses	269,000
T1013		
T1014	STATE EMPLOYEES RETIREMENT CONTRIBUTIONS	
T1015	Other Expenses	36,676,000
T1016		
T1017	INSURANCE - GROUP LIFE	
T1018	Other Expenses	240,000
T1019		
T1020	EMPLOYERS SOCIAL SECURITY TAX	
T1021	Other Expenses	12,775,600
T1022		
T1023	STATE EMPLOYEES HEALTH SERVICE COST	
T1024	Other Expenses	20,030,200
T1025		
T1026	TOTAL	69,990,800
T1027	MISCELLANEOUS APPROPRIATIONS ADMINISTERED BY THE COMPTROLLER	
T1028		
T1029	TOTAL	480,812,162
T1030	NON-FUNCTIONAL	
T1031		
T1032	TOTAL - SPECIAL TRANSPORTATION FUND	855,765,956
T1033		
T1034	Estimated Unallocated Lapses	-15,000,000
T1035		
T1036	NET - SPECIAL TRANSPORTATION FUND	840,765,956

5 Sec. 3. The following sums are appropriated for the annual period as
6 indicated and for the purposes described.

T1037	MASHANTUCKET PEQUOT AND MOHEGAN FUND	
T1038		2001-2002

T1039		
T1040		\$
T1041		
T1042	NON-FUNCTIONAL	
T1043		
T1044	MISCELLANEOUS APPROPRIATIONS ADMINISTERED BY THE COMPTROLLER	
T1045	GRANTS TO TOWNS	
T1046	PAYMENTS TO LOCAL GOVERNMENTS	
T1047	Grants to Towns	110,000,000
T1048		
T1049	TOTAL	110,000,000
T1050	MISCELLANEOUS APPROPRIATIONS ADMINISTERED BY THE COMPTROLLER	
T1051		
T1052	TOTAL	110,000,000
T1053	NON-FUNCTIONAL	
T1054		
T1055	TOTAL - MASHANTUCKET PEQUOT AND MOHEGAN FUND	110,000,000

7 Sec. 4. The following sums are appropriated for the annual period as
8 indicated and for the purposes described.

T1056	SOLDIERS, SAILORS AND MARINES' FUND	
T1057		2001-2002
T1058		
T1059		\$
T1060		
T1061	GENERAL GOVERNMENT	
T1062		
T1063	DEPARTMENT OF VETERANS' AFFAIRS	
T1064	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T1065	Burial Expenses	4,500
T1066	Headstones	243,000
T1067	AGENCY TOTAL	247,500
T1068		
T1069	TOTAL	247,500
T1070	GENERAL GOVERNMENT	

T1071		
T1072	HUMAN SERVICES	
T1073		
T1074	SOLDIERS, SAILORS AND MARINES' FUND	
T1075	Personal Services	801,238
T1076	Other Expenses	439,453
T1077	Equipment	15,000
T1078	Award Payments to Veterans	1,900,000
T1079	AGENCY TOTAL	3,155,691
T1080		
T1081	TOTAL	3,155,691
T1082	HUMAN SERVICES	
T1083		
T1084	TOTAL - SOLDIERS, SAILORS AND MARINES' FUND	3,403,191

9 Sec. 5. The following sums are appropriated for the annual period as
10 indicated and for the purposes described.

T1085	REGIONAL MARKET OPERATION FUND	
T1086		2001-2002
T1087		
T1088		\$
T1089		
T1090	CONSERVATION AND DEVELOPMENT	
T1091		
T1092	DEPARTMENT OF AGRICULTURE	
T1093	Personal Services	394,383
T1094	Other Expenses	305,000
T1095	Equipment	16,000
T1096	AGENCY TOTAL	715,383
T1097		
T1098	TOTAL	715,383
T1099	CONSERVATION AND DEVELOPMENT	
T1100		
T1101	NON-FUNCTIONAL	
T1102		
T1103	DEBT SERVICE - STATE TREASURER	
T1104	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	

T1105	Debt Service	170,332
T1106		
T1107	TOTAL	170,332
T1108	NON-FUNCTIONAL	
T1109		
T1110	TOTAL - REGIONAL MARKET OPERATION FUND	885,715

11 Sec. 6. The following sums are appropriated for the annual period as
12 indicated and for the purposes described.

T1111	BANKING FUND	
T1112		2001-2002
T1113		
T1114		\$
T1115		
T1116	REGULATION AND PROTECTION	
T1117		
T1118	DEPARTMENT OF BANKING	
T1119	Personal Services	8,517,902
T1120	Other Expenses	2,390,399
T1121	Equipment	147,858
T1122	Fringe Benefits	3,534,732
T1123	Indirect Overhead	379,313
T1124	AGENCY TOTAL	14,970,204
T1125		
T1126	TOTAL	14,970,204
T1127	REGULATION AND PROTECTION	
T1128		
T1129	TOTAL - BANKING FUND	14,970,204

13 Sec. 7. The following sums are appropriated for the annual period as
14 indicated and for the purposes described.

T1130	INSURANCE FUND	
T1131		2001-2002
T1132		
T1133		\$
T1134		
T1135	REGULATION AND PROTECTION	

T1136		
T1137	DEPARTMENT OF INSURANCE	
T1138	Personal Services	11,969,693
T1139	Other Expenses	3,847,233
T1140	Equipment	197,000
T1141	Fringe Benefits	4,967,244
T1142	Indirect Overhead	506,360
T1143	AGENCY TOTAL	21,487,530
T1144		
T1145	TOTAL	21,487,530
T1146	REGULATION AND PROTECTION	
T1147		
T1148	TOTAL - INSURANCE FUND	21,487,530

15 Sec. 8. The following sums are appropriated for the annual period as
 16 indicated and for the purposes described.

T1149	CONSUMER COUNSEL/PUBLIC UTILITY FUND	
T1150		2001-2002
T1151		
T1152		\$
T1153		
T1154	REGULATION AND PROTECTION	
T1155		
T1156	OFFICE OF CONSUMER COUNSEL	
T1157	Personal Services	1,349,308
T1158	Other Expenses	489,924
T1159	Equipment	16,800
T1160	Fringe Benefits	560,942
T1161	Indirect Overhead	199,899
T1162	AGENCY TOTAL	2,616,873
T1163		
T1164	DEPARTMENT OF PUBLIC UTILITY CONTROL	
T1165	Personal Services	10,701,969
T1166	Other Expenses	2,300,508
T1167	Equipment	182,790
T1168	Fringe Benefits	4,457,624
T1169	Indirect Overhead	160,469
T1170	Nuclear Energy Advisory Council	10,000
T1171	AGENCY TOTAL	17,813,360

T1172		
T1173	TOTAL	20,430,233
T1174	REGULATION AND PROTECTION	
T1175		
T1176	TOTAL - CONSUMER COUNSEL/PUBLIC UTILITY FUND	20,430,233

17 Sec. 9. The following sums are appropriated for the annual period as
18 indicated and for the purposes described.

T1177	WORKERS' COMPENSATION FUND	
T1178		2001-2002
T1179		
T1180		\$
T1181		
T1182	REGULATION AND PROTECTION	
T1183		
T1184	WORKERS' COMPENSATION COMMISSION	
T1185	Personal Services	9,358,437
T1186	Other Expenses	3,545,576
T1187	Equipment	125,076
T1188	Criminal Justice Fraud Unit	450,097
T1189	Fringe Benefits	3,489,637
T1190	Indirect Overhead	1,546,155
T1191	AGENCY TOTAL	18,514,978
T1192		
T1193	TOTAL	18,514,978
T1194	REGULATION AND PROTECTION	
T1195		
T1196	TOTAL - WORKERS' COMPENSATION FUND	18,514,978

19 Sec. 10. The following sums are appropriated for the annual period
20 as indicated and for the purposes described.

T1197	CRIMINAL INJURIES COMPENSATION FUND	
T1198		2001-2002
T1199		
T1200		\$
T1201		

T1202	JUDICIAL	
T1203		
T1204	JUDICIAL DEPARTMENT	
T1205	Criminal Injuries Compensation Fund	1,500,000
T1206		
T1207	TOTAL	1,500,000
T1208	JUDICIAL	
T1209		
T1210	TOTAL - CRIMINAL INJURIES COMPENSATION FUND	1,500,000

21 Sec. 11. The following sums are appropriated for the annual period
 22 as indicated and for the purposes described.

T1211	GENERAL FUND	
T1212		2002-2003
T1213		
T1214		\$
T1215		
T1216	LEGISLATIVE	
T1217		
T1218	LEGISLATIVE MANAGEMENT	
T1219	Personal Services	35,325,543
T1220	Other Expenses	16,382,494
T1221	Equipment	1,076,000
T1222	Interim Committee Staffing	510,000
T1223	Interim Salary/Caucus Offices	435,000
T1224	Industrial Renewal Plan	180,000
T1225	Institute for Municipal Studies	125,000
T1226	Asset Management	825,000
T1227	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T1228	Interstate Conference Fund	265,350
T1229	AGENCY TOTAL	55,124,387
T1230		
T1231	AUDITORS OF PUBLIC ACCOUNTS	
T1232	Personal Services	8,804,998
T1233	Other Expenses	610,409
T1234	Equipment	134,504
T1235	AGENCY TOTAL	9,549,911

T1236		
T1237	COMMISSION ON THE STATUS OF WOMEN	
T1238	Personal Services	497,198
T1239	Other Expenses	159,960
T1240	Equipment	2,625
T1241	AGENCY TOTAL	659,783
T1242		
T1243	COMMISSION ON CHILDREN	
T1244	Personal Services	533,259
T1245	Other Expenses	136,575
T1246	Equipment	2,625
T1247	Social Health Index	45,000
T1248	AGENCY TOTAL	717,459
T1249		
T1250	LATINO AND PUERTO RICAN AFFAIRS COMMISSION	
T1251	Personal Services	352,883
T1252	Other Expenses	97,735
T1253	Equipment	5,250
T1254	AGENCY TOTAL	455,868
T1255		
T1256	AFRICAN-AMERICAN AFFAIRS COMMISSION	
T1257	Personal Services	323,837
T1258	Other Expenses	92,800
T1259	Equipment	2,500
T1260	AGENCY TOTAL	419,137
T1261		
T1262	TOTAL	66,926,545
T1263	LEGISLATIVE	
T1264		
T1265	GENERAL GOVERNMENT	
T1266		
T1267	GOVERNOR'S OFFICE	
T1268	Personal Services	2,300,360
T1269	Other Expenses	289,479
T1270	Equipment	100
T1271	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T1272	New England Governors' Conference	140,862
T1273	National Governors' Association	102,422
T1274	AGENCY TOTAL	2,833,223

T1275		
T1276	SECRETARY OF THE STATE	
T1277	Personal Services	2,855,777
T1278	Other Expenses	1,956,996
T1279	Equipment	1,000
T1280	AGENCY TOTAL	4,813,773
T1281		
T1282	LIEUTENANT GOVERNOR'S OFFICE	
T1283	Personal Services	267,222
T1284	Other Expenses	51,688
T1285	Equipment	100
T1286	AGENCY TOTAL	319,010
T1287		
T1288	ELECTIONS ENFORCEMENT COMMISSION	
T1289	Personal Services	777,158
T1290	Other Expenses	80,477
T1291	Equipment	1,000
T1292	AGENCY TOTAL	858,635
T1293		
T1294	ETHICS COMMISSION	
T1295	Personal Services	756,638
T1296	Other Expenses	106,387
T1297	Equipment	100
T1298	Lobbyist Electronic Filing Program	42,000
T1299	AGENCY TOTAL	905,125
T1300		
T1301	FREEDOM OF INFORMATION COMMISSION	
T1302	Personal Services	1,216,043
T1303	Other Expenses	124,909
T1304	Equipment	1,000
T1305	AGENCY TOTAL	1,341,952
T1306		
T1307	JUDICIAL SELECTION COMMISSION	
T1308	Personal Services	89,683
T1309	Other Expenses	20,727
T1310	Equipment	100
T1311	AGENCY TOTAL	110,510
T1312		
T1313	STATE PROPERTIES REVIEW BOARD	
T1314	Personal Services	363,933
T1315	Other Expenses	184,346

T1316	Equipment	1,000
T1317	AGENCY TOTAL	549,279
T1318		
T1319	STATE TREASURER	
T1320	Personal Services	3,662,260
T1321	Other Expenses	416,404
T1322	Equipment	1,000
T1323	AGENCY TOTAL	4,079,664
T1324		
T1325	STATE COMPTROLLER	
T1326	Personal Services	16,611,027
T1327	Other Expenses	2,950,488
T1328	Equipment	1,000
T1329	Wellness Program	47,500
T1330	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T1331	Governmental Accounting Standards Board	19,570
T1332	AGENCY TOTAL	19,629,585
T1333		
T1334	DEPARTMENT OF REVENUE SERVICES	
T1335	Personal Services	52,811,229
T1336	Other Expenses	10,278,819
T1337	Equipment	1,000
T1338	Collection and Litigation Contingency Fund	455,000
T1339	AGENCY TOTAL	63,546,048
T1340		
T1341	DIVISION OF SPECIAL REVENUE	
T1342	Personal Services	7,941,231
T1343	Other Expenses	1,766,209
T1344	Equipment	1,000
T1345	AGENCY TOTAL	9,708,440
T1346		
T1347	STATE INSURANCE AND RISK MANAGEMENT BOARD	
T1348	Personal Services	218,583
T1349	Other Expenses	8,922,742
T1350	Equipment	1,000
T1351	Surety Bonds for State Officials and Employees	153,450
T1352	AGENCY TOTAL	9,295,775
T1353		
T1354	GAMING POLICY BOARD	

T1355	Other Expenses	3,400
T1356		
T1357	OFFICE OF POLICY AND MANAGEMENT	
T1358	Personal Services	14,716,345
T1359	Other Expenses	1,986,086
T1360	Equipment	1,000
T1361	Automated Budget System and Data Base Link	155,304
T1362	Drugs Don't Work	475,000
T1363	Leadership, Education, Athletics in Partnership (LEAP)	1,826,700
T1364	Children and Youth Program Development	750,000
T1365	Cash Management Improvement Act	100
T1366	Justice Assistance Grants	2,288,501
T1367	Neighborhood Youth Centers	1,846,107
T1368	High Efficiency Licensing Program	250,000
T1369	Boys and Girls Club	350,000
T1370	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T1371	Regional Planning Agencies	624,240
T1372	Tax Relief for Elderly Renters	12,800,000
T1373	Drug Enforcement Program	1,414,348
T1374	PAYMENTS TO LOCAL GOVERNMENTS	
T1375	Reimbursement Property Tax - Disability Exemption	450,000
T1376	Distressed Municipalities	6,500,000
T1377	Property Tax Relief Elderly Circuit Breaker	22,000,000
T1378	Property Tax Relief Elderly Freeze Program	1,830,000
T1379	Property Tax Relief for Veterans	8,900,000
T1380	Drug Enforcement Program	9,266,053
T1381	P.I.L.O.T.-New Manufacturing Machinery and Equipment	73,500,000
T1382	Interlocal Agreements	208,692
T1383	Capital City Economic Development	750,000
T1384	AGENCY TOTAL	162,888,476
T1385		
T1386	DEPARTMENT OF VETERANS' AFFAIRS	
T1387	Personal Services	23,253,633
T1388	Other Expenses	5,906,995
T1389	Equipment	1,000
T1390	AGENCY TOTAL	29,161,628
T1391		
T1392	OFFICE OF WORKFORCE COMPETITIVENESS	

T1393	Personal Services	509,169
T1394	Other Expenses	500,000
T1395	Equipment	1,800
T1396	CETC Workforce	4,730,000
T1397	AGENCY TOTAL	5,740,969
T1398		
T1399	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T1400	Personal Services	19,749,515
T1401	Other Expenses	2,881,613
T1402	Equipment	1,000
T1403	Loss Control Risk Management	537,250
T1404	Employees' Review Board	55,400
T1405	Quality of Work-Life	350,000
T1406	Refunds of Collections	52,000
T1407	W. C. Administrator	5,620,008
T1408	Hospital Billing System	140,000
T1409	AGENCY TOTAL	29,386,786
T1410		
T1411	DEPARTMENT OF INFORMATION TECHNOLOGY	
T1412	Personal Services	1,656,070
T1413	Other Expenses	4,202,944
T1414	Equipment	1,000
T1415	Automated Personnel System	1,980,359
T1416	AGENCY TOTAL	7,840,373
T1417		
T1418	DEPARTMENT OF PUBLIC WORKS	
T1419	Personal Services	6,366,648
T1420	Other Expenses	15,940,393
T1421	Equipment	1,000
T1422	Management Services	5,341,395
T1423	Rents and Moving	7,772,311
T1424	Capitol Day Care Center	109,250
T1425	Facilities Design Expenses	5,572,849
T1426	AGENCY TOTAL	41,103,846
T1427		
T1428	ATTORNEY GENERAL	
T1429	Personal Services	26,612,897
T1430	Other Expenses	1,267,512
T1431	Equipment	1,000
T1432	AGENCY TOTAL	27,881,409
T1433		

T1434	OFFICE OF THE CLAIMS COMMISSIONER	
T1435	Personal Services	249,678
T1436	Other Expenses	31,258
T1437	Equipment	100
T1438	Adjudicated Claims	105,000
T1439	AGENCY TOTAL	386,036
T1440		
T1441	DIVISION OF CRIMINAL JUSTICE	
T1442	Personal Services	37,120,001
T1443	Other Expenses	2,734,707
T1444	Equipment	387,500
T1445	Forensic Sex Evidence Exams	338,330
T1446	Witness Protection	550,000
T1447	Training and Education	85,155
T1448	Expert Witnesses	200,000
T1449	Medicaid Fraud Control	629,816
T1450	AGENCY TOTAL	42,045,509
T1451		
T1452	CRIMINAL JUSTICE COMMISSION	
T1453	Other Expenses	1,195
T1454		
T1455	TOTAL	464,430,646
T1456	GENERAL GOVERNMENT	
T1457		
T1458	REGULATION AND PROTECTION	
T1459		
T1460	DEPARTMENT OF PUBLIC SAFETY	
T1461	Personal Services	111,157,998
T1462	Other Expenses	20,492,814
T1463	Equipment	1,000
T1464	Stress Reduction	53,354
T1465	Fleet Purchase	8,177,748
T1466	Gun Law Enforcement Task Force	500,000
T1467	Workers' Compensation Claims	2,085,484
T1468	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T1469	Civil Air Patrol	38,692
T1470	AGENCY TOTAL	142,507,090
T1471		
T1472	POLICE OFFICER STANDARDS AND TRAINING COUNCIL	

T1473	Personal Services	1,749,394
T1474	Other Expenses	909,539
T1475	Equipment	1,000
T1476	AGENCY TOTAL	2,659,933
T1477		
T1478	BOARD OF FIREARMS PERMIT EXAMINERS	
T1479	Personal Services	65,496
T1480	Other Expenses	38,121
T1481	Equipment	1,000
T1482	AGENCY TOTAL	104,617
T1483		
T1484	MILITARY DEPARTMENT	
T1485	Personal Services	4,444,853
T1486	Other Expenses	2,056,247
T1487	Equipment	1,000
T1488	Firing Squads	400,000
T1489	AGENCY TOTAL	6,902,100
T1490		
T1491	COMMISSION ON FIRE PREVENTION AND CONTROL	
T1492	Personal Services	1,595,423
T1493	Other Expenses	612,898
T1494	Equipment	1,000
T1495	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T1496	Payments to Volunteer Fire Companies	240,000
T1497	AGENCY TOTAL	2,449,321
T1498		
T1499	DEPARTMENT OF CONSUMER PROTECTION	
T1500	Personal Services	10,706,345
T1501	Other Expenses	1,152,972
T1502	Equipment	1,000
T1503	AGENCY TOTAL	11,860,317
T1504		
T1505	DEPARTMENT OF LABOR	
T1506	Personal Services	9,936,519
T1507	Other Expenses	948,336
T1508	Equipment	2,000
T1509	Workforce Investment Act	25,078,000
T1510	Vocational and Manpower Training	2,003,082
T1511	Summer Youth Employment	732,646

T1512	Jobs First Employment Services	15,428,037
T1513	Opportunity Industrial Centers	584,932
T1514	Opportunity Certificate and AEITC	720,442
T1515	AGENCY TOTAL	55,433,994
T1516		
T1517	OFFICE OF VICTIM ADVOCATE	
T1518	Personal Services	204,953
T1519	Other Expenses	40,129
T1520	Equipment	1,000
T1521	AGENCY TOTAL	246,082
T1522		
T1523	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES	
T1524	Personal Services	6,880,283
T1525	Other Expenses	615,367
T1526	Equipment	1,000
T1527	Martin Luther King, Jr. Commission	7,000
T1528	AGENCY TOTAL	7,503,650
T1529		
T1530	OFFICE OF PROTECTION AND ADVOCACY FOR PERSONS WITH DISABILITIES	
T1531	Personal Services	2,470,155
T1532	Other Expenses	434,547
T1533	Equipment	1,000
T1534	AGENCY TOTAL	2,905,702
T1535		
T1536	OFFICE OF THE CHILD ADVOCATE	
T1537	Personal Services	591,238
T1538	Other Expenses	79,344
T1539	Equipment	1,000
T1540	AGENCY TOTAL	671,582
T1541		
T1542	TOTAL	233,244,388
T1543	REGULATION AND PROTECTION	
T1544		
T1545	CONSERVATION AND DEVELOPMENT	
T1546		
T1547	DEPARTMENT OF AGRICULTURE	
T1548	Personal Services	4,229,527
T1549	Other Expenses	714,010
T1550	Equipment	1,000

T1551	Oyster Program	100,000
T1552	Vibrio Bacterium Program	10,000
T1553	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T1554	WIC Program for Fresh Produce for Seniors	89,611
T1555	Collection of Agricultural Statistics	1,200
T1556	Tuberculosis and Brucellosis Indemnity	1,000
T1557	Connecticut Grown Product Promotion	15,000
T1558	WIC Coupon Program for Fresh Produce	85,371
T1559	AGENCY TOTAL	5,246,719
T1560		
T1561	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
T1562	Personal Services	34,123,514
T1563	Other Expenses	3,319,037
T1564	Equipment	1,000
T1565	Mosquito Control	337,682
T1566	State Superfund Site Maintenance	600,000
T1567	Laboratory Fees	280,076
T1568	Dam Maintenance	122,298
T1569	Long Island Sound Research Fund	1,000
T1570	Emergency Response Commission	135,366
T1571	Beardsley Park and Zoo	450,000
T1572	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T1573	Soil Conservation Districts	1,040
T1574	Agreement USGS-Geological Investigation	47,000
T1575	Agreement USGS-Hydrological Study	124,640
T1576	New England Interstate Water Pollution Commission	8,400
T1577	Northeast Interstate Forest Fire Compact	2,040
T1578	Connecticut River Valley Flood Control Commission	40,200
T1579	Thames River Valley Flood Control Commission	50,200
T1580	Environmental Review Teams	1,000
T1581	Agreement USGS-Water Quality Stream Monitoring	172,710
T1582	AGENCY TOTAL	39,817,203
T1583		
T1584	COUNCIL ON ENVIRONMENTAL QUALITY	
T1585	Personal Services	129,625
T1586	Other Expenses	6,470
T1587	AGENCY TOTAL	136,095
T1588		

T1589	CONNECTICUT HISTORICAL COMMISSION	
T1590	Personal Services	1,118,940
T1591	Other Expenses	96,573
T1592	Equipment	1,000
T1593	AGENCY TOTAL	1,216,513
T1594		
T1595	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
T1596	Personal Services	7,324,456
T1597	Other Expenses	3,086,872
T1598	Equipment	1,000
T1599	Elderly Rental Registry and Counselors	647,060
T1600	Cluster Initiative	1,800,000
T1601	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T1602	Entrepreneurial Centers	215,000
T1603	Assisted Living Demonstration	1,769,625
T1604	Congregate Facilities Operation Costs	5,179,540
T1605	Housing Assistance and Counseling Program	793,600
T1606	Elderly Congregate Rent Subsidy	1,336,654
T1607	AGENCY TOTAL	22,153,807
T1608		
T1609	AGRICULTURAL EXPERIMENT STATION	
T1610	Personal Services	5,544,950
T1611	Other Expenses	463,965
T1612	Equipment	1,000
T1613	Mosquito Control	212,653
T1614	AGENCY TOTAL	6,222,568
T1615		
T1616	TOTAL	74,792,905
T1617	CONSERVATION AND DEVELOPMENT	
T1618		
T1619	HEALTH AND HOSPITALS	
T1620		
T1621	DEPARTMENT OF PUBLIC HEALTH	
T1622	Personal Services	30,746,117
T1623	Other Expenses	6,325,166
T1624	Equipment	1,000
T1625	Young Parents Program	198,912
T1626	Pregnancy Healthline	110,798
T1627	Needle and Syringe Exchange Program	399,998

T1628	Community Services Support for Persons with AIDS	215,594
T1629	Children's Health Initiatives	1,618,761
T1630	Tobacco Education	200,000
T1631	CT Immunization Registry	220,807
T1632	Newborn Hearing Screening	70,000
T1633	Childhood Lead Poisoning	265,770
T1634	AIDS Services	4,068,765
T1635	Liability Coverage for Volunteer Retired Physicians	4,235
T1636	Breast and Cervical Cancer Detection and Treatment	1,951,710
T1637	Services for Children Affected by AIDS	286,110
T1638	Children with Special Health Care Needs	728,280
T1639	Medicaid Administration	3,993,267
T1640	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T1641	Community Health Services	6,225,433
T1642	Emergency Medical Services Training	36,414
T1643	Emergency Medical Services Regional Offices	373,716
T1644	Rape Crisis	462,062
T1645	X-Ray Screening and Tuberculosis Care	621,527
T1646	Genetic Diseases Programs	704,722
T1647	Loan Repayment Program	194,500
T1648	Immunization Services	7,126,548
T1649	PAYMENTS TO LOCAL GOVERNMENTS	
T1650	Local and District Departments of Health	4,119,010
T1651	Venereal Disease Control	231,255
T1652	School Based Health Clinics	5,838,399
T1653	AGENCY TOTAL	77,338,876
T1654		
T1655	OFFICE OF HEALTH CARE ACCESS	
T1656	Personal Services	2,718,780
T1657	Other Expenses	434,368
T1658	Equipment	2,000
T1659	AGENCY TOTAL	3,155,148
T1660		
T1661	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T1662	Personal Services	3,677,188
T1663	Other Expenses	1,191,664
T1664	Equipment	7,500
T1665	AGENCY TOTAL	4,876,352
T1666		
T1667	DEPARTMENT OF MENTAL RETARDATION	

T1668	Personal Services	283,992,763
T1669	Other Expenses	23,172,643
T1670	Equipment	1,000
T1671	Human Resource Development	354,109
T1672	Family Support Grants	1,008,185
T1673	Pilot Program for Client Services	2,235,129
T1674	Cooperative Placements Program	11,033,394
T1675	Clinical Services	4,127,868
T1676	Early Intervention	18,280,429
T1677	Temporary Support Services	208,094
T1678	Community Temporary Support Services	68,340
T1679	Community Respite Care Programs	335,376
T1680	Workers' Compensation Claims	9,679,788
T1681	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T1682	Rent Subsidy Program	2,717,615
T1683	Respite Care	2,113,767
T1684	Family Reunion Program	140,000
T1685	Employment Opportunities and Day Services	114,817,427
T1686	Family Placements	1,831,985
T1687	Emergency Placements	3,619,881
T1688	Community Residential Services	240,757,409
T1689	AGENCY TOTAL	720,495,202
T1690		
T1691	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
T1692	Personal Services	160,692,407
T1693	Other Expenses	26,813,151
T1694	Equipment	1,000
T1695	Housing Supports and Services	6,139,019
T1696	Managed Service System	29,393,700
T1697	Drug Treatment for Schizophrenia	3,778,777
T1698	Legal Services	399,711
T1699	Connecticut Mental Health Center	8,230,275
T1700	Capitol Region Mental Health Center	345,592
T1701	Professional Services	4,780,607
T1702	Regional Action Councils	750,125
T1703	General Assistance Managed Care	76,463,067
T1704	Workers' Compensation Claims	5,710,241
T1705	Nursing Home Screening	492,843
T1706	Special Populations	22,839,748

T1707	TBI Community Services	3,985,675
T1708	Transitional Youth	3,511,582
T1709	Jail Diversion	3,308,716
T1710	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T1711	Grants for Substance Abuse Services	21,101,808
T1712	Governor's Partnership to Protect Connecticut's Workforce	470,475
T1713	Grants for Mental Health Services	77,699,980
T1714	Employment Opportunities	9,668,499
T1715	AGENCY TOTAL	466,576,998
T1716		
T1717	PSYCHIATRIC SECURITY REVIEW BOARD	
T1718	Personal Services	263,220
T1719	Other Expenses	50,522
T1720	Equipment	1,000
T1721	AGENCY TOTAL	314,742
T1722		
T1723	TOTAL	1,272,757,318
T1724	HEALTH AND HOSPITALS	
T1725		
T1726	TRANSPORTATION	
T1727		
T1728	DEPARTMENT OF TRANSPORTATION	
T1729	PAYMENTS TO LOCAL GOVERNMENTS	
T1730	Town Aid Road Grants	35,000,000
T1731		
T1732	TOTAL	35,000,000
T1733	TRANSPORTATION	
T1734		
T1735	HUMAN SERVICES	
T1736		
T1737	DEPARTMENT OF SOCIAL SERVICES	
T1738	Personal Services	117,698,410
T1739	Other Expenses	46,397,215
T1740	Equipment	1,000
T1741	HUSKY Outreach and Data Collection	5,475,060
T1742	Independent Living Center - Administration	24,388
T1743	Genetic Tests in Paternity Actions	218,484
T1744	State Food Stamp Supplement	1,184,763
T1745	School Age Child Care Projects	490,533

T1746	Commission on Aging	281,033
T1747	Information Technology Services	50,070,978
T1748	HUSKY Program	21,890,000
T1749	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T1750	Vocational Rehabilitation	7,068,478
T1751	Medicaid	2,693,109,754
T1752	Old Age Assistance	32,532,050
T1753	Aid to the Blind	662,496
T1754	Aid to the Disabled	61,345,090
T1755	Temporary Family Assistance	117,585,886
T1756	Adjustment of Public Assistance Recoveries	150,000
T1757	Individual and Family Grant Program	500
T1758	Food Stamp Training Expenses	130,800
T1759	Connecticut Pharmaceutical Assistance Contract to the Elderly	65,768,137
T1760	DMHAS - Medicaid Disproportionate Share	105,935,000
T1761	Connecticut Home Care Program	25,380,000
T1762	Human Resource Development-Hispanic Programs	105,506
T1763	Services to the Elderly	6,048,623
T1764	Safety Net Services	4,288,624
T1765	Transportation for Employment	2,940,430
T1766	Transitory Rental Assistance	3,420,950
T1767	Refunds of Child Support Collections	200,000
T1768	Energy Assistance	2,081,170
T1769	Services for Persons with Disabilities	7,252,689
T1770	Child Care Subsidies	109,579,309
T1771	Nutrition Assistance	322,633
T1772	Housing/Homeless Services	24,992,337
T1773	Employment Opportunities	871,135
T1774	Human Resource Development	3,827,696
T1775	Child Day Care Centers	3,677,350
T1776	Independent Living Centers	729,444
T1777	AIDS Drug Assistance	615,917
T1778	State Administered General Assistance	110,731,242
T1779	Connecticut Children's Medical Center	7,000,000
T1780	Community Services	354,187
T1781	PAYMENTS TO LOCAL GOVERNMENTS	
T1782	Child Day Care Centers	3,629,725
T1783	Human Resource Development	77,666
T1784	Human Resource Development-Hispanic Programs	12,150

T1785	Teenage Pregnancy Prevention Services	1,092,420
T1786	Services to the Elderly	49,236
T1787	Housing/Homeless Services	592,427
T1788	AGENCY TOTAL	3,647,892,921
T1789		
T1790	TOTAL	3,647,892,921
T1791	HUMAN SERVICES	
T1792		
T1793	EDUCATION	
T1794		
T1795	DEPARTMENT OF EDUCATION	
T1796	Personal Services	115,208,537
T1797	Other Expenses	12,325,909
T1798	Equipment	60,500
T1799	Institutes for Educators	305,600
T1800	Basic Skills Exam Teachers in Training	1,207,821
T1801	Teachers' Standards Implementation Program	3,527,796
T1802	Early Childhood Program	2,806,535
T1803	Development of Mastery Exams Grades 4, 6 and 8	6,879,931
T1804	Primary Mental Health	607,980
T1805	Adult Education Action	285,000
T1806	Vocational Technical School Textbooks	800,000
T1807	Repair of Instructional Equipment	737,500
T1808	Minor Repairs to Plant	550,000
T1809	Connecticut Pre-Engineering Program	400,000
T1810	Contracting Instructional TV Services	209,000
T1811	Jobs for Connecticut Graduates	275,000
T1812	Hartford Public School Monitors	260,000
T1813	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T1814	American School for the Deaf	7,276,295
T1815	RESC Leases	1,630,000
T1816	Regional Education Services	3,297,384
T1817	Omnibus Education Grants State Supported Schools	2,829,000
T1818	Head Start Services	3,100,000
T1819	Head Start Enhancement	2,000,000
T1820	Family Resource Centers	6,082,500
T1821	Nutmeg Games	50,000
T1822	Charter Schools	16,604,000
T1823	PAYMENTS TO LOCAL GOVERNMENTS	
T1824	Vocational Agriculture	2,816,700

T1825	Transportation of School Children	50,000,000
T1826	Adult Education	19,100,000
T1827	Health and Welfare Services Pupils Private Schools	4,000,000
T1828	Education Equalization Grants	1,511,500,000
T1829	Bilingual Education	2,359,087
T1830	Priority School Districts	83,092,509
T1831	Young Parents Program	259,080
T1832	Interdistrict Cooperation	11,960,424
T1833	School Breakfast Program	1,559,805
T1834	Excess Cost - Student Based	62,000,000
T1835	Excess Cost - Equity	5,750,000
T1836	Non-Public School Transportation	5,300,000
T1837	School to Work Opportunities	250,000
T1838	Youth Service Bureaus	2,927,612
T1839	OPEN Choice Program	8,740,000
T1840	Lighthouse Schools	300,000
T1841	Early Reading Success	2,206,461
T1842	Magnet Schools	45,188,220
T1843	AGENCY TOTAL	2,008,626,186
T1844		
T1845	BOARD OF EDUCATION AND SERVICES FOR THE BLIND	
T1846	Personal Services	5,325,390
T1847	Other Expenses	1,535,218
T1848	Equipment	1,000
T1849	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T1850	Supplementary Relief and Services	123,350
T1851	Education of Handicapped Blind Children	5,738,166
T1852	Vocational Rehabilitation	1,004,522
T1853	Education of Pre-School Blind Children	124,887
T1854	Special Training for the Deaf Blind	354,540
T1855	Connecticut Radio Information Service	44,477
T1856	PAYMENTS TO LOCAL GOVERNMENTS	
T1857	Services for Persons with Impaired Vision	442,672
T1858	Tuition and Services-Public School Children	1,171,220
T1859	AGENCY TOTAL	15,865,442
T1860		
T1861	COMMISSION ON THE DEAF AND HEARING IMPAIRED	
T1862	Personal Services	817,585

T1863	Other Expenses	165,686
T1864	Equipment	1,000
T1865	Part-time Interpreters	200,000
T1866	AGENCY TOTAL	1,184,271
T1867		
T1868	STATE LIBRARY	
T1869	Personal Services	6,432,563
T1870	Other Expenses	903,615
T1871	Equipment	1,000
T1872	Interlibrary Loan Delivery Service	255,555
T1873	Voices of Children - Parent Academy	50,000
T1874	Legal/Legislative Library Materials	758,573
T1875	Statewide Data Base Program	758,969
T1876	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T1877	Basic Cultural Resources Grant	2,903,311
T1878	Support Cooperating Library Service Units	777,674
T1879	Connecticut Educational Telecommunications Corporation	753,358
T1880	PAYMENTS TO LOCAL GOVERNMENTS	
T1881	Grants to Public Libraries	472,109
T1882	Connecticard Payments	726,028
T1883	AGENCY TOTAL	14,792,755
T1884		
T1885	DEPARTMENT OF HIGHER EDUCATION	
T1886	Personal Services	2,374,446
T1887	Other Expenses	210,134
T1888	Equipment	1,000
T1889	Minority Advancement Program	2,656,242
T1890	Alternate Route to Certification	27,033
T1891	National Service Act	501,312
T1892	International Initiatives	225,000
T1893	Minority Teacher Incentive Program	541,500
T1894	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T1895	Capitol Scholarship Program	5,415,182
T1896	Awards to Children of Deceased/Disabled Veterans	6,000
T1897	Connecticut Independent College Student Grant	18,776,929
T1898	Connecticut Aid for Public College Students	19,759,261
T1899	AGENCY TOTAL	50,494,039
T1900		

T1901	UNIVERSITY OF CONNECTICUT	
T1902	Operating Expenses	187,143,269
T1903	Tuition Freeze	4,991,458
T1904	Regional Campus Enhancement	6,750,250
T1905	AGENCY TOTAL	198,884,977
T1906		
T1907	UNIVERSITY OF CONNECTICUT HEALTH CENTER	
T1908	Operating Expenses	72,577,433
T1909	AHEC for Bridgeport	150,000
T1910	AGENCY TOTAL	72,727,433
T1911		
T1912	CHARTER OAK STATE COLLEGE	
T1913	Operating Expenses	1,374,529
T1914	Distance Learning Consortium	578,438
T1915	AGENCY TOTAL	1,952,967
T1916		
T1917	TEACHERS' RETIREMENT BOARD	
T1918	Personal Services	1,679,755
T1919	Other Expenses	762,046
T1920	Equipment	1,000
T1921	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T1922	Retirement Contributions	214,737,033
T1923	Retirees Health Service Cost	7,987,896
T1924	Municipal Retiree Health Insurance Costs	5,649,600
T1925	AGENCY TOTAL	230,817,330
T1926		
T1927	COMMUNITY - TECHNICAL COLLEGES	
T1928	Operating Expenses	125,606,581
T1929	Tuition Freeze	2,199,964
T1930	AGENCY TOTAL	127,806,545
T1931		
T1932	CONNECTICUT STATE UNIVERSITY	
T1933	Operating Expenses	134,762,596
T1934	Tuition Freeze	6,491,229
T1935	Waterbury-based Degree Program	855,917
T1936	AGENCY TOTAL	142,109,742
T1937		
T1938	TOTAL	2,865,261,687
T1939	EDUCATION	

T1940		
T1941	CORRECTIONS	
T1942		
T1943	DEPARTMENT OF CORRECTION	
T1944	Personal Services	352,340,368
T1945	Other Expenses	69,456,435
T1946	Equipment	99,604
T1947	Out of State Beds	12,305,406
T1948	Community Justice Center	5,000,000
T1949	Workers' Compensation Claims	16,339,142
T1950	Inmate Medical Services	75,609,024
T1951	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T1952	Aid to Paroled and Discharged Inmates	50,000
T1953	Legal Services to Prisoners	780,300
T1954	Volunteer Services	192,620
T1955	Community Residential Services	17,579,180
T1956	Community Non-Residential Services	1,395,451
T1957	AGENCY TOTAL	551,147,530
T1958		
T1959	BOARD OF PARDONS	
T1960	Other Expenses	34,141
T1961	Equipment	100
T1962	AGENCY TOTAL	34,241
T1963		
T1964	BOARD OF PAROLE	
T1965	Personal Services	5,130,878
T1966	Other Expenses	1,247,829
T1967	Equipment	16,609
T1968	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T1969	Community Residential Services	1,872,437
T1970	Community Non-Residential Services	1,970,808
T1971	AGENCY TOTAL	10,238,561
T1972		
T1973	DEPARTMENT OF CHILDREN AND FAMILIES	
T1974	Personal Services	211,662,330
T1975	Other Expenses	30,511,339
T1976	Equipment	1,000
T1977	Short Term Residential Treatment	649,242
T1978	Wilderness School Program	108,272

T1979	Substance Abuse Screening	1,768,832
T1980	Workers' Compensation Claims	2,970,057
T1981	Local Systems of Care	1,082,410
T1982	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T1983	Grants for Psychiatric Clinics for Children	12,373,317
T1984	Day Treatment Centers for Children	5,480,760
T1985	Treatment and Prevention of Child Abuse	5,436,293
T1986	Community Emergency Services	654,200
T1987	Community Preventive Services	2,750,117
T1988	Aftercare for Children	91,761
T1989	Family Violence Services	498,759
T1990	Health and Community Services	1,382,877
T1991	No Nexus Special Education	6,183,750
T1992	Family Preservation Services	6,176,741
T1993	Substance Abuse Treatment	2,830,389
T1994	Child Welfare Support Services	2,611,062
T1995	Juvenile Case Management Collaborative	1,393,543
T1996	Board and Care for Children - Adoption	40,534,633
T1997	Board and Care for Children - Foster	74,329,725
T1998	Board and Care for Children - Residential	136,785,527
T1999	Individualized Family Supports	1,765,186
T2000	Community KidCare	21,879,257
T2001	AGENCY TOTAL	571,911,379
T2002		
T2003	COUNCIL TO ADMINISTER THE CHILDREN'S TRUST FUND	
T2004	Children's Trust Fund	5,591,951
T2005		
T2006	COUNTY SHERIFFS	
T2007	Personal Services	7
T2008		
T2009	TOTAL	1,138,923,669
T2010	CORRECTIONS	
T2011		
T2012	JUDICIAL	
T2013		
T2014	JUDICIAL DEPARTMENT	
T2015	Personal Services	213,010,394
T2016	Other Expenses	58,703,660
T2017	Equipment	2,191,808

T2018	Alternative Incarceration Program	35,575,737
T2019	Justice Education Center, Inc.	232,402
T2020	Juvenile Alternative Incarceration	21,658,026
T2021	Juvenile Justice Centers	2,847,224
T2022	Probate Court	500,000
T2023	Truancy Services	379,994
T2024	Sheriffs Transition Account	30,840,037
T2025	AGENCY TOTAL	365,939,282
T2026		
T2027	STATE MARSHAL COMMISSION	
T2028	Personal Services	173,383
T2029	Other Expenses	55,000
T2030	Equipment	100
T2031	AGENCY TOTAL	228,483
T2032		
T2033	PUBLIC DEFENDER SERVICES COMMISSION	
T2034	Personal Services	26,983,450
T2035	Other Expenses	1,372,816
T2036	Equipment	74,655
T2037	Special Public Defenders - Contractual	2,060,000
T2038	Special Public Defenders - Non-Contractual	3,057,677
T2039	Expert Witnesses	1,096,335
T2040	Training and Education	85,795
T2041	AGENCY TOTAL	34,730,728
T2042		
T2043	TOTAL	400,898,493
T2044	JUDICIAL	
T2045		
T2046	NON-FUNCTIONAL	
T2047		
T2048	MISCELLANEOUS APPROPRIATION TO THE GOVERNOR	
T2049	Governor's Contingency Account	17,100
T2050		
T2051	DEBT SERVICE - STATE TREASURER	
T2052	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T2053	Debt Service	1,009,620,725
T2054	UConn 2000 Debt Service	68,107,093
T2055	CHEFA Day Care Security	2,500,000
T2056	AGENCY TOTAL	1,080,227,818

T2057		
T2058	RESERVE FOR SALARY ADJUSTMENTS	
T2059	Reserve for Salary Adjustments	34,046,700
T2060		
T2061	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES	
T2062	Workers' Compensation Claims	10,819,776
T2063		
T2064	MISCELLANEOUS APPROPRIATIONS ADMINISTERED BY THE COMPTROLLER	
T2065	JUDICIAL REVIEW COUNCIL	
T2066	Personal Services	121,895
T2067	Other Expenses	32,959
T2068	Equipment	1,000
T2069	AGENCY TOTAL	155,854
T2070		
T2071	FIRE TRAINING SCHOOLS	
T2072	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T2073	Willimantic	81,650
T2074	Torrington	55,050
T2075	New Haven	36,850
T2076	Derby	36,850
T2077	Wolcott	48,300
T2078	Fairfield	36,850
T2079	Hartford	65,230
T2080	Middletown	28,610
T2081	AGENCY TOTAL	389,390
T2082		
T2083	MAINTENANCE OF COUNTY BASE FIRE RADIO NETWORK	
T2084	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T2085	Maintenance of County Base Fire Radio Network	21,850
T2086		
T2087	MAINTENANCE OF STATEWIDE FIRE RADIO NETWORK	
T2088	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T2089	Maintenance of Statewide Fire Radio Network	14,570
T2090		

T2091	EQUAL GRANTS TO THIRTY-FOUR NONPROFIT GENERAL HOSPITALS	
T2092	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T2093	Equal Grants to Thirty-Four Nonprofit General Hospitals	34
T2094		
T2095	POLICE ASSOCIATION OF CONNECTICUT	
T2096	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T2097	Police Association of Connecticut	169,100
T2098		
T2099	CONNECTICUT STATE FIREFIGHTERS ASSOCIATION	
T2100	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T2101	Connecticut State Firefighters Association	197,676
T2102		
T2103	INTERSTATE ENVIRONMENTAL COMMISSION	
T2104	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T2105	Interstate Environmental Commission	86,250
T2106		
T2107	REIMBURSEMENTS TO TOWNS FOR LOSS OF TAXES ON STATE PROPERTY	
T2108	PAYMENTS TO LOCAL GOVERNMENTS	
T2109	Reimbursement to Towns for Loss of Taxes on State Property	63,778,364
T2110		
T2111	REIMBURSEMENTS TO TOWNS FOR LOSS OF TAXES ON PRIVATE TAX-EXEMPT PROPERTY	
T2112	PAYMENTS TO LOCAL GOVERNMENTS	
T2113	Reimbursements to Towns for Loss of Taxes on Private Tax-exempt Property	97,163,154
T2114		
T2115	UNEMPLOYMENT COMPENSATION	
T2116	Other Expenses	3,340,000
T2117		
T2118	STATE EMPLOYEES RETIREMENT CONTRIBUTIONS	
T2119	Other Expenses	283,380,174

T2120		
T2121	HIGHER EDUCATION ALTERNATIVE RETIREMENT	
T2122	Other Expenses	16,210,300
T2123		
T2124	PENSIONS AND RETIREMENTS - OTHER STATUTORY	
T2125	Other Expenses	1,765,000
T2126		
T2127	JUDGES AND COMPENSATION COMMISSIONERS RETIREMENT	
T2128	Other Expenses	10,125,658
T2129		
T2130	INSURANCE - GROUP LIFE	
T2131	Other Expenses	4,150,800
T2132		
T2133	TUITION REIMBURSEMENT - TRAINING AND TRAVEL	
T2134	Tuition Reimbursement - Training and Travel	490,000
T2135		
T2136	EMPLOYERS SOCIAL SECURITY TAX	
T2137	Other Expenses	182,127,000
T2138		
T2139	STATE EMPLOYEES HEALTH SERVICE COST	
T2140	Other Expenses	288,380,400
T2141		
T2142	RETIRED STATE EMPLOYEES HEALTH SERVICE COST	
T2143	Other Expenses	232,272,000
T2144		
T2145	TOTAL	1,184,217,574
T2146	MISCELLANEOUS APPROPRIATIONS ADMINISTERED BY THE COMPTROLLER	
T2147		
T2148	TOTAL	2,309,328,968
T2149	NON-FUNCTIONAL	
T2150		
T2151	TOTAL - GENERAL FUND	12,509,457,540
T2152		
T2153	Legislative Unallocated Lapses	-5,178,000
T2154	Estimated Unallocated Lapses	-78,000,000

T2155	General Personal Services Reduction	-13,500,000
T2156	General Other Expenses Reductions	-11,000,000
T2157	Energy Costs	-1,650,000
T2158		
T2159		
T2160	NET - GENERAL FUND	12,400,129,540

23 Sec. 12. The following sums are appropriated for the annual period
24 as indicated and for the purposes described.

T2161	SPECIAL TRANSPORTATION FUND	
T2162		2002-2003
T2163		
T2164		\$
T2165		
T2166	GENERAL GOVERNMENT	
T2167		
T2168	STATE INSURANCE AND RISK MANAGEMENT BOARD	
T2169	Other Expenses	2,457,000
T2170		
T2171	TOTAL	2,457,000
T2172	GENERAL GOVERNMENT	
T2173		
T2174	REGULATION AND PROTECTION	
T2175		
T2176	DEPARTMENT OF MOTOR VEHICLES	
T2177	Personal Services	39,388,697
T2178	Other Expenses	13,786,887
T2179	Equipment	824,182
T2180	Graduated Licenses	234,170
T2181	Insurance Enforcement	574,403
T2182	AGENCY TOTAL	54,808,339
T2183		
T2184	TOTAL	54,808,339
T2185	REGULATION AND PROTECTION	
T2186		
T2187	TRANSPORTATION	
T2188		
T2189	DEPARTMENT OF TRANSPORTATION	

T2190	Personal Services	131,450,727
T2191	Other Expenses	31,142,486
T2192	Equipment	1,500,000
T2193	Minor Capital Projects	350,000
T2194	Highway & Bridge Renewal-Equipment	4,000,000
T2195	Highway Planning and Research	2,768,418
T2196	Handicapped Access Program	8,259,400
T2197	Hospital Transit for Dialysis	113,000
T2198	Rail Operations	69,585,798
T2199	Bus Operations	72,128,068
T2200	Dial-A-Ride	2,500,000
T2201	Highway and Bridge Renewal	12,000,000
T2202	AGENCY TOTAL	335,797,897
T2203		
T2204	TOTAL	335,797,897
T2205	TRANSPORTATION	
T2206		
T2207	NON-FUNCTIONAL	
T2208		
T2209	DEBT SERVICE - STATE TREASURER	
T2210	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T2211	Debt Service	418,206,121
T2212		
T2213	RESERVE FOR SALARY ADJUSTMENTS	
T2214	Reserve for Salary Adjustments	1,454,600
T2215		
T2216	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES	
T2217	Workers' Compensation Claims	3,347,639
T2218		
T2219	MISCELLANEOUS APPROPRIATIONS ADMINISTERED BY THE COMPTROLLER	
T2220	UNEMPLOYMENT COMPENSATION	
T2221	Other Expenses	275,000
T2222		
T2223	STATE EMPLOYEES RETIREMENT CONTRIBUTIONS	
T2224	Other Expenses	40,214,000
T2225		
T2226	INSURANCE - GROUP LIFE	

T2227	Other Expenses	240,000
T2228		
T2229	EMPLOYERS SOCIAL SECURITY TAX	
T2230	Other Expenses	13,432,000
T2231		
T2232	STATE EMPLOYEES HEALTH SERVICE COST	
T2233	Other Expenses	22,075,300
T2234		
T2235	TOTAL	76,236,300
T2236	MISCELLANEOUS APPROPRIATIONS ADMINISTERED BY THE COMPTROLLER	
T2237		
T2238	TOTAL	499,244,660
T2239	NON-FUNCTIONAL	
T2240		
T2241	TOTAL - SPECIAL TRANSPORTATION FUND	892,307,896
T2242		
T2243	Estimated Unallocated Lapses	-15,000,000
T2244		
T2245	NET - SPECIAL TRANSPORTATION FUND	877,307,896

25 Sec. 13. The following sums are appropriated for the annual period
26 as indicated and for the purposes described.

T2246	MASHANTUCKET PEQUOT AND MOHEGAN FUND	
T2247		2002-2003
T2248		
T2249		\$
T2250		
T2251	NON-FUNCTIONAL	
T2252		
T2253	MISCELLANEOUS APPROPRIATIONS ADMINISTERED BY THE COMPTROLLER	
T2254	GRANTS TO TOWNS	
T2255	PAYMENTS TO LOCAL GOVERNMENTS	
T2256	Grants to Towns	85,000,000
T2257		
T2258	TOTAL	85,000,000
T2259	MISCELLANEOUS APPROPRIATIONS	

ADMINISTERED BY THE COMPTROLLER

T2260		
T2261	TOTAL	85,000,000
T2262	NON-FUNCTIONAL	
T2263		
T2264	TOTAL - MASHANTUCKET PEQUOT AND MOHEGAN FUND	85,000,000

27 Sec. 14. The following sums are appropriated for the annual period
 28 as indicated and for the purposes described.

T2265	SOLDIERS, SAILORS AND MARINES' FUND	
T2266		2002-2003
T2267		
T2268		\$
T2269		
T2270	GENERAL GOVERNMENT	
T2271		
T2272	DEPARTMENT OF VETERANS' AFFAIRS	
T2273	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T2274	Burial Expenses	4,500
T2275	Headstones	243,000
T2276	AGENCY TOTAL	247,500
T2277		
T2278	TOTAL	247,500
T2279	GENERAL GOVERNMENT	
T2280		
T2281	HUMAN SERVICES	
T2282		
T2283	SOLDIERS, SAILORS AND MARINES' FUND	
T2284	Personal Services	826,652
T2285	Other Expenses	451,985
T2286	Equipment	7,500
T2287	Award Payments to Veterans	1,930,000
T2288	AGENCY TOTAL	3,216,137
T2289		
T2290	TOTAL	3,216,137
T2291	HUMAN SERVICES	
T2292		

T2293 TOTAL - SOLDIERS, SAILORS AND MARINES' FUND 3,463,637

29 Sec. 15. The following sums are appropriated for the annual period
30 as indicated and for the purposes described.

T2294 REGIONAL MARKET OPERATION FUND
T2295 2002-2003
T2296
T2297 \$
T2298
T2299 CONSERVATION AND DEVELOPMENT
T2300
T2301 DEPARTMENT OF AGRICULTURE
T2302 Personal Services 414,345
T2303 Other Expenses 313,000
T2304 Equipment 30,000
T2305 AGENCY TOTAL 757,345
T2306
T2307 TOTAL 757,345
T2308 CONSERVATION AND DEVELOPMENT
T2309
T2310 NON-FUNCTIONAL
T2311
T2312 DEBT SERVICE - STATE TREASURER
T2313 OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS
T2314 Debt Service 143,967
T2315
T2316 TOTAL 143,967
T2317 NON-FUNCTIONAL
T2318
T2319 TOTAL - REGIONAL MARKET OPERATION FUND 901,312

31 Sec. 16. The following sums are appropriated for the annual period
32 as indicated and for the purposes described.

T2320 BANKING FUND
T2321 2002-2003

T2322		
T2323		\$
T2324		
T2325	REGULATION AND PROTECTION	
T2326		
T2327	DEPARTMENT OF BANKING	
T2328	Personal Services	9,078,375
T2329	Other Expenses	2,390,399
T2330	Equipment	134,100
T2331	Fringe Benefits	3,792,572
T2332	Indirect Overhead	379,313
T2333	AGENCY TOTAL	15,774,759
T2334		
T2335	TOTAL	15,774,759
T2336	REGULATION AND PROTECTION	
T2337		
T2338	TOTAL - BANKING FUND	15,774,759

33 Sec. 17. The following sums are appropriated for the annual period
 34 as indicated and for the purposes described.

T2339	INSURANCE FUND	
T2340		2002-2003
T2341		
T2342		\$
T2343		
T2344	REGULATION AND PROTECTION	
T2345		
T2346	DEPARTMENT OF INSURANCE	
T2347	Personal Services	12,487,057
T2348	Other Expenses	3,257,362
T2349	Equipment	197,000
T2350	Fringe Benefits	5,217,897
T2351	Indirect Overhead	506,360
T2352	AGENCY TOTAL	21,665,676
T2353		
T2354	TOTAL	21,665,676
T2355	REGULATION AND PROTECTION	
T2356		
T2357	TOTAL - INSURANCE FUND	21,665,676

35 Sec. 18. The following sums are appropriated for the annual period
 36 as indicated and for the purposes described.

T2358	CONSUMER COUNSEL/PUBLIC UTILITY FUND	
T2359		2002-2003
T2360		
T2361		\$
T2362		
T2363	REGULATION AND PROTECTION	
T2364		
T2365	OFFICE OF CONSUMER COUNSEL	
T2366	Personal Services	1,396,131
T2367	Other Expenses	489,924
T2368	Equipment	16,000
T2369	Fringe Benefits	586,196
T2370	Indirect Overhead	199,899
T2371	AGENCY TOTAL	2,688,150
T2372		
T2373	DEPARTMENT OF PUBLIC UTILITY CONTROL	
T2374	Personal Services	11,181,376
T2375	Other Expenses	2,300,228
T2376	Equipment	189,810
T2377	Fringe Benefits	4,711,159
T2378	Indirect Overhead	160,469
T2379	Nuclear Energy Advisory Council	12,000
T2380	AGENCY TOTAL	18,555,042
T2381		
T2382	TOTAL	21,243,192
T2383	REGULATION AND PROTECTION	
T2384		
T2385	TOTAL - CONSUMER COUNSEL/PUBLIC UTILITY FUND	21,243,192

37 Sec. 19. The following sums are appropriated for the annual period
 38 as indicated and for the purposes described.

T2386	WORKERS' COMPENSATION FUND	
T2387		2002-2003

T2388		
T2389		\$
T2390		
T2391	REGULATION AND PROTECTION	
T2392		
T2393	WORKERS' COMPENSATION COMMISSION	
T2394	Personal Services	9,867,856
T2395	Other Expenses	3,554,183
T2396	Equipment	365,500
T2397	Criminal Justice Fraud Unit	450,097
T2398	Fringe Benefits	3,637,683
T2399	Indirect Overhead	1,613,524
T2400	AGENCY TOTAL	19,488,843
T2401		
T2402	TOTAL	19,488,843
T2403	REGULATION AND PROTECTION	
T2404		
T2405	TOTAL - WORKERS' COMPENSATION FUND	19,488,843

39 Sec. 20. The following sums are appropriated for the annual period
 40 as indicated and for the purposes described.

T2406	CRIMINAL INJURIES COMPENSATION FUND	
T2407		2002-2003
T2408		
T2409		\$
T2410		
T2411	JUDICIAL	
T2412		
T2413	JUDICIAL DEPARTMENT	
T2414	Criminal Injuries Compensation Fund	1,500,000
T2415		
T2416	TOTAL	1,500,000
T2417	JUDICIAL	
T2418		
T2419	TOTAL - CRIMINAL INJURIES COMPENSATION FUND	1,500,000

41 Sec. 21. The Legislative Unallocated Lapses in sections 1 and 11 of

42 this act include: (1) General unallocated lapses of \$1,700,000, (2) the
43 cost of 24 new positions requested over the biennium, (3) the Personal
44 Services Reduction applied to all state agencies, (4) the cost of the
45 House LED Display, (5) the cost of Asset Management, (6) the funding
46 of CT Network through an alternative mechanism, and (7) the funding
47 of Redistricting through the FY 2001 Surplus.

48 Sec. 22. Moneys received for any specific purpose authorized by
49 statute shall be deemed to be appropriated for such purpose.

50 Sec. 23. Any appropriation, or portion thereof, made from the
51 General Fund under sections 1 and 11 of this act to any agency, may be
52 transferred at the request of such agency to any other agency by the
53 Governor, with the approval of the Finance Advisory Committee, to
54 take full advantage of federal matching funds, provided both agencies
55 shall certify that the expenditure of such transferred funds by the
56 receiving agency will be for the same purpose as that of the original
57 appropriation or portion thereof so transferred. Any federal funds
58 generated through the transfer of appropriations between agencies
59 may be used for reimbursing General Fund expenditures or for
60 expanding program services or a combination of both as determined
61 by the Governor, with the approval of the Finance Advisory
62 Committee.

63 Sec. 24. The Secretary of the Office of Policy and Management shall
64 monitor expenditures for Personal Services, during the fiscal years
65 ending June 30, 2002, and June 30, 2003, in order to reduce
66 expenditures for such purpose during each fiscal year by \$13,500,000.

67 Sec. 25. The Secretary of the Office of Policy and Management shall
68 monitor expenditures for Other Expenses, during the fiscal years
69 ending June 30, 2002, and June 30, 2003, in order to reduce
70 expenditures for such purpose during each fiscal year by \$11,000,000.

71 Sec. 26. Notwithstanding the provisions of subsections (a) to (d),
72 inclusive, of section 4-85 of the general statutes and subsection (f) of

73 section 4-89 of the general statutes, the Governor may, with the
74 approval of the Finance Advisory Committee, modify or reduce
75 requisitions for allotments during the fiscal years ending June 30, 2002,
76 and June 30, 2003, in order to achieve collective bargaining and related
77 savings required under this act, any other public or special act, or any
78 collectively bargained agreement.

79 Sec. 27. (a) Appropriations for Personal Services in sections 1, 2, 11
80 and 12 of this act may be transferred from agencies to the Reserve for
81 Salary Adjustments account upon the recommendation of the
82 Governor and the approval of the Finance Advisory Committee to
83 reflect a more accurate impact of collective bargaining and related
84 costs.

85 (b) The appropriations to the Reserve for Salary Adjustments
86 account in sections 1, 2, 11 and 12 of this act, and any transfers to the
87 account pursuant to subsection (a) of this section, may be transferred
88 and necessary additions from the resources of special funds may be
89 made by the Governor to give effect to salary increases, other
90 employee benefits, agency costs related to staff reductions including
91 accrual payments, achievement of agency general personal services
92 reductions, or other personal services adjustments authorized by this
93 act, any other act or other applicable statutes.

94 Sec. 28. (a) That portion of unexpended funds, as determined by the
95 Secretary of the Office of Policy and Management, appropriated in
96 special act 98-6, special act 99-10, and special act 00-13, which relate to
97 collective bargaining agreements and related costs, shall not lapse on
98 June 30, 2001, or June 30, 2002, and such funds shall continue to be
99 available for such purpose during the fiscal years ending June 30, 2002,
100 and June 30, 2003.

101 (b) That portion of unexpended funds, as determined by the
102 Secretary of the Office of Policy and Management, appropriated in
103 sections 1 and 2 of this act, which relate to collective bargaining
104 agreements and related costs, shall not lapse on June 30, 2002, and such

105 funds shall continue to be available for such purpose during the fiscal
106 year ending June 30, 2003.

107 Sec. 29. (a) Notwithstanding the provisions subsections (a) to (d),
108 inclusive, of section 4-85 of the general statutes, the Governor may,
109 whenever any specific appropriation for the payment of workers'
110 compensation claims of a budgeted agency is insufficient to meet the
111 obligations of such agency, with the approval of the Finance Advisory
112 Committee, modify or reduce requisitions for allotments during the
113 fiscal years ending June 30, 2002, and June 30, 2003, in order to achieve
114 savings required from the sale of certain claim liabilities to a private
115 insurer.

116 (b) Appropriations for Workers' Compensation Claims in sections 1,
117 2, 11 and 12 of this act may be transferred among such agencies, upon
118 the recommendation of the Governor and the approval of the Finance
119 Advisory Committee, to reflect a more accurate impact of the savings
120 from the sale of certain claim liabilities to a private insurer.

121 Sec. 30. (a) The unexpended balance of funds appropriated to the
122 State Comptroller in subsection (a) of section 35 of special act 00-13
123 and carried forward by subsection (b) of said section, for Core
124 Financial Systems, shall not lapse on June 30, 2001, and such funds
125 shall continue to be available for expenditure for such purpose during
126 the fiscal years ending June 30, 2002, and June 30, 2003.

127 (b) The unexpended balance of funds appropriated to the State
128 Comptroller in section 1 of special act 99-10, for the State Employees
129 Retirement Data Base, and carried forward by section 44 of special act
130 00-13, shall not lapse on June 30, 2001, and such funds shall continue to
131 be available for expenditure for such purpose during the fiscal years
132 ending June 30, 2002, and June 30, 2003.

133 Sec. 31. (a) Up to \$432,000 of funds appropriated to the Office of
134 Policy and Management in section 11 of special act 99-10, as amended
135 by section 1 of special act 00-13, for Other Expenses, shall not lapse on

136 June 30, 2001, and such funds shall continue to be available for
137 expenditure for such purpose during the fiscal years ending June 30,
138 2002, and June 30, 2003.

139 (b) The unexpended balance of funds transferred to the Office of
140 Policy and Management, for Other Expenses, in section 13 of public act
141 00-192, and carried forward by section 13 of public act 00-1 of the June
142 special session, shall not lapse on June 30, 2001, and such funds shall
143 continue to be available for expenditure for such purpose during the
144 fiscal year ending June 30, 2002.

145 (c) The unexpended balance of funds appropriated to the Office of
146 Policy and Management in section 11 of special act 99-10, as amended
147 by section 1 of special act 00-13, for Justice Assistance Grants, shall not
148 lapse on June 30, 2001, and such funds shall continue to be available
149 for expenditure for such purpose during the fiscal years ending June
150 30, 2002, and June 30, 2003.

151 (d) The unexpended balance of funds appropriated to the Office of
152 Policy and Management in section 11 of special act 99-10, as amended
153 by section 1 of special act 00-13, for PAYMENTS TO LOCAL
154 GOVERNMENTS, Drug Enforcement Program, shall not lapse on June
155 30, 2001, and such funds shall continue to be available for expenditure
156 for such purpose during the fiscal year ending June 30, 2002.

157 (e) Up to \$300,000 of the funds appropriated to the Office of Policy
158 and Management in section 1 of special act 99-10, and carried forward
159 by section 15 of special act 00-13, for P.I.L.O.T. - New Manufacturing
160 Machinery & Equipment, shall not lapse on June 30, 2001, and such
161 funds shall continue to be available for expenditure for such purpose
162 during the fiscal year ending June 30, 2002.

163 (f) The unexpended balance of funds appropriated to the Office of
164 Policy and Management in subsection (a) of section 35 of special act 00-
165 13, and carried forward by subsection (b) of said section, for Health
166 Insurance Consultant, shall not lapse on June 30, 2001, and such funds

167 shall continue to be available for expenditure for such purpose during
168 the fiscal years ending June 30, 2002, and June 30, 2003.

169 (g) The unexpended balance of funds appropriated to the Office of
170 Policy and Management in subsection (a) of section 48 of special act 99-
171 10, and carried forward by subsection (b) of said section, for Litigation
172 Settlement Costs, and the unexpended balance of funds appropriated
173 to said office in subsection (a) of section 35 of special act 00-13, and
174 carried forward by subsection (b) of said section, for
175 Litigation/Settlement, shall not lapse on June 30, 2001, and such funds
176 shall continue to be available for expenditure for Litigation/Settlement
177 during the fiscal years ending June 30, 2002, and June 30, 2003.

178 Sec. 32. (a) The unexpended balance of funds appropriated to the
179 Department of Administrative Services in section 1 of public act 93-80,
180 as amended by section 1 of public act 94-1 of the May special session,
181 for the development of a hospital billing system, and carried forward
182 by (1) section 34 of special act 95-12, as amended by section 15 of
183 special act 96-8, (2) section 36 of special act 97-21, and (3) section 32 of
184 special act 99-10, shall not lapse on June 30, 2001, and such funds shall
185 continue to be available for expenditure for such purpose during the
186 fiscal years ending June 30, 2002, and June 30, 2003.

187 (b) The unexpended balance of funds appropriated to the
188 Department of Administrative Services in section 1 of special act 95-12,
189 for development of a hospital billing system, and carried forward by
190 (1) section 34 of special act 95-12, as amended by section 15 of special
191 act 96-8, (2) section 36 of special act 97-21, and (3) section 32 of special
192 act 99-10, shall not lapse on June 30, 2001, and such funds shall
193 continue to be available for expenditure for such purpose during the
194 fiscal years ending June 30, 2002, and June 30, 2003.

195 Sec. 33. (a) Up to \$3,000,000 of funds appropriated to the
196 Department of Information Technology, for Year 2000 Conversion, in
197 subsection (a) of section 43 of special act 99-10, and carried forward by
198 (1) subsection (b) of said section, and (2) section 21 of special act 00-13,

199 for moving expenses, shall not lapse on June 30, 2001, and shall
200 continue to be available for moving expenses during the fiscal year
201 ending June 30, 2002.

202 (b) The unexpended balance of funds appropriated to the
203 Department of Information Technology in subsection (a) of section 35
204 of special act 00-13, for CT Education Technology Initiatives, and
205 carried forward by subsection (b) of said section, shall not lapse on
206 June 30, 2001, and such funds shall continue to be available for
207 expenditure for such purpose during the fiscal year ending June 30,
208 2002.

209 (c) The unexpended balance of funds appropriated to the
210 Department of Information Technology pursuant to section 72 of
211 special act 00-13, for School Wiring, shall not lapse on June 30, 2001,
212 and such funds shall continue to be available for expenditure for such
213 purpose during the fiscal year ending June 30, 2002.

214 (d) Notwithstanding the provisions of subsection (a) to (d),
215 inclusive, of section 4-85 of the general statutes, the Governor may,
216 with the approval of the Finance Advisory Committee, modify or
217 reduce requisitions for allotments, revise the total number of positions
218 which may be filled by any state agency during the fiscal years ending
219 June 30, 2002, and June 30, 2003, and transfer funds and positions to
220 the Department of Information Technology, in order to consolidate IT
221 personnel at said department.

222 Sec. 34. (a) The unexpended balance of funds transferred from the
223 Reserve for Salary Adjustment account in the Special Transportation
224 Fund, to the Department of Motor Vehicles, in section 39 of special act
225 00-13, for the Commercial Vehicle Information Systems and Networks
226 Project, shall not lapse on June 30, 2002, and such funds shall continue
227 to be available for expenditure for such purpose during the fiscal year
228 ending June 30, 2003.

229 (b) The unexpended balance of funds appropriated to the

230 Department of Motor Vehicles in section 49 of special act 99-10, for the
231 purpose of converting to fully reflective license plates, and carried
232 forward by said section, shall not lapse on June 30, 2001, and such
233 funds shall continue to be available for expenditure for such purpose
234 during the fiscal years ending June 30, 2002, and June 30, 2003.

235 (c) Up to \$182,000 appropriated to the Department of Motor
236 Vehicles in section 12 of special act 99-10, as amended by section 2 of
237 special act 00-13, for Personal Services and Other Expenses, shall not
238 lapse on June 30, 2001, and such funds shall be available for
239 expenditure for Other Expenses during the fiscal year ending June 30,
240 2002.

241 Sec. 35. (a) The unexpended balance of funds appropriated to the
242 Labor Department in section 1 of special act 99-10, for the Welfare-to-
243 Work Grant Program, and carried forward by section 73 of special act
244 00-13, shall not lapse on June 30, 2001, and such funds shall continue to
245 be available for expenditure for such purpose during the fiscal year
246 ending June 30, 2002.

247 (b) The sum of \$600,000 appropriated to Retired State Employee
248 Health Insurance Cost, for Other Expenses, and the sum of \$400,000
249 appropriated to Employers Social Security Tax, for Other Expenses, in
250 section 11 of special act 99-10, as amended by section 1 of special act
251 00-13, shall not lapse on June 30, 2001. Such funds shall be transferred
252 to the Labor Department and shall be available for expenditure for
253 Jobs First Employment Services during the fiscal year ending June 30,
254 2002.

255 (c) The sum of \$1,000,000 appropriated to the Office of Policy and
256 Management in subsection (a) of section 48 of special act 99-10 and
257 carried forward by subsection (b) of section 16 of special act 00-13, for
258 One-Time Local Capital Improvement Program (LoCIP) Grants, shall
259 not lapse on June 30, 2001. Such funds shall be transferred to the Labor
260 Department and shall be available for expenditure for Jobs First
261 Employment Services during the fiscal years ending June 30, 2002, and

262 June 30, 2003.

263 Sec. 36. The unexpended balance of funds appropriated to the Office
264 of the Medical Examiner, in section 1 of special act 99-1, for
265 Equipment, and carried forward by section 26 of special act 00-13, shall
266 not lapse on June 30, 2001, and such funds shall continue to be
267 available for expenditure for such purpose during the fiscal year
268 ending June 30, 2002.

269 Sec. 37. During each of the fiscal years ending June 30, 2002, and
270 June 30, 2003, \$1,000,000 of the federal funds received by the
271 Department of Education, from Part B of the Individuals with
272 Disabilities Education Act, shall be transferred to the Department of
273 Mental Retardation, for the Birth-to-Three program.

274 Sec. 38. All funds appropriated to the Department of Social Services,
275 for the Department of Mental Health and Addiction
276 Services/Medicaid Disproportionate Share, shall be expended by the
277 Department of Social Services in such amounts and at such times as
278 prescribed by the Office of Policy and Management. The Department
279 of Social Services shall make disproportionate share payments to
280 hospitals in the Department of Mental Health and Addiction Services
281 for operating expenses and for related fringe benefit expenses. Funds
282 received by the hospitals in the Department of Mental Health and
283 Addiction Services for fringe benefits shall be used to reimburse the
284 Comptroller. All other funds received by the hospitals in the
285 Department of Mental Health and Addiction Services shall be
286 deposited to grants - other than federal accounts. All disproportionate
287 share payments not expended in grants - other than federal accounts
288 shall lapse at the end of the fiscal year.

289 Sec. 39. The unexpended balance of funds appropriated to the State
290 Library in subsection (a) of section 43 of special act 99-10, for
291 Relocation of State Archives, and carried forward by subsection (b) of
292 said section and section 30 of special act 00-13, shall not lapse on June
293 30, 2001, and such funds shall continue to be available for expenditure

294 for such purpose during the fiscal year ending June 30, 2002.

295 Sec. 40. The sum of \$4,025,000 appropriated to The University of
296 Connecticut in section 1 of this act, for Regional Campus
297 Enhancement, shall be expended as follows: (1) The sum of \$1,300,000
298 shall be used for the Stamford Campus; (2) the sum of \$2,325,000 shall
299 be used for the Waterbury Campus, and (3) the sum of \$400,000 shall
300 be used for the Avery Point Campus.

301 Sec. 41. The sum of \$6,750,250 appropriated to The University of
302 Connecticut in section 11 of this act, for Regional Campus
303 Enhancement, shall be expended as follows: (1) The sum of \$1,300,000
304 shall be used for the Stamford Campus; (2) the sum of \$5,050,250 shall
305 be used for the Waterbury Campus, and (3) the sum of \$400,000 shall
306 be used for the Avery Point Campus.

307 Sec. 42. The unexpended balance of funds appropriated to the
308 Teachers' Retirement Board in subsection (a) of section 43 of special act
309 99-10, for Computer Software, and carried forward by subsection (b) of
310 said section and section 31 of special act 00-13, shall not lapse on June
311 30, 2001, and such funds shall continue to be available for expenditure
312 for such purpose during the fiscal year ending June 30, 2002.

313 Sec. 43. (a) Notwithstanding the provisions of section 10-183z of the
314 general statutes, the appropriation to the Teachers' Retirement Fund
315 for the fiscal year ending June 30, 2002, and the fiscal year ending June
316 30, 2003, shall be at the level of the appropriation for such purpose in
317 section 1 and section 11 of this act.

318 (b) Notwithstanding the provisions of section 10-183dd of the
319 general statutes, the amount appropriated to the Teachers' Retirement
320 Board, for Retirement Contributions, shall be allocated in one payment
321 made on the fifteenth day of the month of July during the fiscal years
322 ending June 30, 2002, and June 30, 2003.

323 Sec. 44. The unexpended balance of funds appropriated to the

324 Department of Correction in section 1 of special act 99-10, as amended
325 by section 1 of special act 00-13, for Inmate Medical Services, shall not
326 lapse on June 30, 2001, and such funds shall continue to be available
327 for expenditure for such purpose during the fiscal year ending June 30,
328 2002.

329 Sec. 45. The unexpended balance of funds appropriated to the
330 Department of Correction in section 1 of special act 99-10, as amended
331 by section 1 of special act 00-13, for Workers' Compensation Claims,
332 and any additional amounts transferred to said account during the
333 fiscal year ending June 30, 2001, shall not lapse on June 30, 2001, and
334 such funds shall continue to be available for expenditure for such
335 purpose during the fiscal year ending June 30, 2002.

336 Sec. 46. The unexpended balance of funds appropriated to the
337 Department of Children and Families in subsection (a) of section 35 of
338 special act 00-13 and carried forward by subsection (b) of said section,
339 for Long Lane School Transition, shall not lapse on June 30, 2001, and
340 such funds shall continue to be available for expenditure for such
341 purpose during the fiscal year ending June 30, 2002.

342 Sec. 47. (a) The following sums are appropriated from the General
343 Fund for the purposes herein specified, for the fiscal year ending June
344 30, 2001:

T2420	LEGISLATIVE MANAGEMENT	
T2421	Redistricting	600,000
T2422		
T2423	OFFICE OF POLICY AND MANAGEMENT	
T2424	Energy Contingency	21,000,000
T2425	Lease Option Buyout	8,000,000
T2426	PAYMENTS TO LOCAL GOVERNMENTS	
T2427	Relocation Costs for Hartford	6,500,000
T2428	Thermal Imaging Equipment	3,000,000
T2429	Property Tax Payment	200,000
T2430	AGENCY TOTAL	38,700,000
T2431		
T2432	OFFICE OF WORKFORCE COMPETITIVENESS	

T2433	Jobs Funnel Projects	2,500,000
T2434	School to Work	2,500,000
T2435	AGENCY TOTAL	5,000,000
T2436		
T2437	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T2438	Disabilities Outreach Program	50,000
T2439		
T2440	DEPARTMENT OF INFORMATION TECHNOLOGY	
T2441	Commission for Educational Technology	120,000
T2442	Administration-Commission for Educational Technology	130,000
T2443	School Wiring	10,000,000
T2444	CT Technology Initiatives	5,000,000
T2445	AGENCY TOTAL	15,250,000
T2446		
T2447	DEPARTMENT OF PUBLIC WORKS	
T2448	Other Expenses	250,000
T2449	Minor Capital Improvements	2,000,000
T2450	Capital Projects Revolving Fund Deficit Payment	5,600,000
T2451	AGENCY TOTAL	7,850,000
T2452		
T2453	MILITARY DEPARTMENT	
T2454	Helicopter Renovations	600,000
T2455		
T2456	COMMISSION ON FIRE PREVENTION AND CONTROL	
T2457	Firefighters' Memorial	100,000
T2458		
T2459	LABOR DEPARTMENT	
T2460	Workforce Investment Act Business System	5,000,000
T2461	Elimination of Labor Receivable	5,680,000
T2462	AGENCY TOTAL	10,680,000
T2463		
T2464	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
T2465	Mosquito Control	1,200,000
T2466	Aerial Photo Survey	1,900,000
T2467	Residential Underground Storage Tank Clean-up	17,000,000
T2468	AGENCY TOTAL	20,100,000
T2469		
T2470	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	

T2471	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T2472	Housing Authorities	1,500,000
T2473		
T2474	AGRICULTURAL EXPERIMENT STATION	
T2475	Mosquito Control	300,000
T2476		
T2477	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
T2478	Other Expenses	650,000
T2479		
T2480	DEPARTMENT OF SOCIAL SERVICES	
T2481	Other Expenses	12,400,000
T2482	Strike Contingency Costs	5,000,000
T2483	Work Performance Bonus	2,600,000
T2484	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T2485	Nutrition Assistance	100,000
T2486	AGENCY TOTAL	20,100,000
T2487		
T2488	DEPARTMENT OF EDUCATION	
T2489	Teacher Training	2,500,000
T2490	PAYMENTS TO LOCAL GOVERNMENTS	
T2491	School Construction Grants	75,800,000
T2492	AGENCY TOTAL	78,300,000
T2493		
T2494	STATE LIBRARY	
T2495	Digital Library	2,000,000
T2496		
T2497	DEPARTMENT OF HIGHER EDUCATION	
T2498	Higher Education State Matching Grant Fund	10,400,000
T2499		
T2500	CHARTER OAK STATE COLLEGE	
T2501	Distance Learning Consortium	2,000,000
T2502		
T2503	DEPARTMENT OF CHILDREN AND FAMILIES	
T2504	Long Lane School Transition	2,600,000
T2505		
T2506	WORKERS' COMPENSATION CLAIMS-	
T2507	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T2508	Workers' Compensation Claims	20,000,000

T2509
T2510 TOTAL 236,780,000
T2511 GENERAL FUND

345 (b) The sum of \$1,800,000 is appropriated to the Department of
346 Motor Vehicles, for Other Expenses.

347 (c) The sum of \$50,000,000 is appropriated to the Department of
348 Transportation, for Transportation Congestion Relief.

349 (d) The funds appropriated to the Office of Policy and Management
350 in subsection (a) of this section, for Energy Contingency, may be
351 transferred by said office to state agencies requiring funds for such
352 purpose.

353 (e) The funds appropriated to the Department of Environmental
354 Protection in subsection (a) of this section, for Mosquito Control, may
355 be transferred by said department to state agencies requiring funds for
356 such purpose.

357 (f) The appropriations in subsections (a) to (c), inclusive, of this
358 section shall not lapse on June 30, 2001, and such funds shall continue
359 to be available for expenditure for such purposes during the fiscal year
360 ending June 30, 2002.

361 Sec. 48. The sum of \$10,000,000 is appropriated to the Department of
362 Education, from the General Fund, for the fiscal year ending June 30,
363 2001, for the Demonstration Scholarship Program. The Demonstration
364 Scholarship Program shall be a separate nonlapsing account within the
365 General Fund. Up to \$2,000,000 per year, for a five-year period, shall
366 be available for expenditure pursuant to sections 10-239a to 10-239h,
367 inclusive, of the general statutes.

368 Sec. 49. The sum of \$4,000,000 is appropriated to the Department of
369 Higher Education, from the General Fund, for the fiscal year ending
370 June 30, 2001, for the Connecticut Futures Fund. The Connecticut

371 Futures Fund shall be a separate nonlapsing account within the
372 General Fund and shall be available for expenditure by said
373 department to meet the federally required match for the Gear-Up
374 grant.

375 Sec. 50. (a) The following sums are appropriated from the General
376 Fund for the purposes herein specified, for the fiscal year ending June
377 30, 2001:

T2512	STATE COMPTRROLLER	
T2513	Core Financial Systems	2,500,000
T2514		
T2515	OFFICE OF POLICY AND MANAGEMENT	
T2516	Litigation/Settlement	5,000,000
T2517	Energy Contingency	20,000,000
T2518	Justice Assistance Grants	2,000,000
T2519	Technology & Infrastructure - Private Non-Profits	33,700,000
T2520	PAYMENTS TO LOCAL GOVERNMENTS	
T2521	Drug Enforcement Program	1,530,000
T2522	AGENCY TOTAL	62,230,000
T2523		
T2524	OFFICE OF WORKFORCE COMPETITIVENESS	
T2525	Jobs Funnel Projects	2,500,000
T2526	School to Work	2,500,000
T2527	AGENCY TOTAL	5,000,000
T2528		
T2529	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T2530	Disabilities Outreach Program	50,000
T2531		
T2532	DEPARTMENT OF INFORMATION TECHNOLOGY	
T2533	Commission for Educational Technology	120,000
T2534	Administration-Commission for Educational Technology	130,000
T2535	CT Technology Initiatives	5,000,000
T2536	AGENCY TOTAL	5,250,000
T2537		
T2538	DEPARTMENT OF PUBLIC WORKS	
T2539	Minor Capital Improvements	2,000,000
T2540		
T2541	DEPARTMENT OF ENVIRONMENTAL PROTECTION	

T2542	Mosquito Control	1,200,000
T2543		
T2544	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
T2545	Cluster Initiative	7,200,000
T2546		
T2547	AGRICULTURAL EXPERIMENT STATION	
T2548	Mosquito Control	300,000
T2549		
T2550	OFFICE OF HEALTH CARE ACCESS	
T2551	Distressed Hospital Grant/Outpatient Data Collection	2,000,000
T2552		
T2553	DEPARTMENT OF SOCIAL SERVICES	
T2554	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T2555	Nutrition Assistance	100,000
T2556		
T2557	DEPARTMENT OF EDUCATION	
T2558	Teacher Training	2,500,000
T2559	PAYMENTS TO LOCAL GOVERNMENTS	
T2560	School Construction Grants	44,200,000
T2561	AGENCY TOTAL	46,700,000
T2562		
T2563	STATE LIBRARY	
T2564	Digital Library	2,000,000
T2565		
T2566	DEPARTMENT OF HIGHER EDUCATION	
T2567	Higher Education State Matching Grant Fund	10,600,000
T2568		
T2569	CHARTER OAK STATE COLLEGE	
T2570	Distance Learning Consortium	2,000,000
T2571		
T2572	DEPARTMENT OF CORRECTION	
T2573	Inmate Tracking System	2,500,000
T2574		
T2575	RESERVE FOR SALARY ADJUSTMENTS	
T2576	Reserve for Salary Adjustments	5,500,000
T2577		
T2578	TOTAL	157,130,000
T2579	GENERAL FUND	

378 (b) The sum of \$8,000,000 is appropriated to Health Insurance
379 Portability & Accountability in the Department of Information
380 Technology. The funds appropriated in this subsection may be
381 transferred by said department to state agencies requiring funds for
382 such purpose.

383 (c) The sum of \$250,000 is appropriated to the Department of
384 Agriculture - Regional Market Operation Fund for Capital
385 Improvements.

386 (d) The funds appropriated to the Office of Policy and Management
387 in subsection (a) of this section, for Energy Contingency, may be
388 transferred by said office to state agencies requiring funds for such
389 purpose.

390 (e) The funds appropriated to the Department of Environmental
391 Protection in subsection (a) of this section, for Mosquito Control, may be
392 transferred by said department to state agencies requiring funds for
393 such purpose.

394 (f) The funds appropriated to the Office of Policy and Management
395 in subsection (a) of this section, for Litigation/Settlement, and the
396 funds carried forward in subsection (g) of section 31, may be
397 transferred by said office to state agencies requiring funds for such
398 purpose.

399 (g) The appropriations in subsections (a) to (c), inclusive, of this
400 section shall not lapse on June 30, 2001, and such funds shall continue
401 to be available for expenditure for such purposes during the fiscal
402 years ending June 30, 2002, and June 30, 2003.

403 Sec. 51. Notwithstanding the provisions of section 4-30a of the
404 general statutes, after the accounts for the fiscal year ending June 30,
405 2001, are closed, if the Comptroller determines that there exists an
406 unappropriated surplus in the General Fund, after amounts required
407 by provision of law to be transferred, including the required transfer to

408 the Budget Reserve Fund, have been deducted, the amount of such
409 surplus shall be deemed to be appropriated as follows: (1) \$30,000,000
410 to the Department of Environmental Protection for the acquisition of
411 water company lands for open space, (2) one-half of the balance of
412 such surplus to the Department of Education, for avoiding the issuance
413 of debt for school construction grants made pursuant to chapter 173 of
414 the general statutes, and (3) one-half of the balance of such surplus to
415 the Department of Transportation, for Transportation Congestion
416 Relief.

417 Sec. 52. Notwithstanding the provisions of section 4-28f of the
418 general statutes, for the fiscal years ending June 30, 2002, and June 30,
419 2003, the sum of \$500,000 shall be transferred from the Tobacco and
420 Health Trust Fund to the Department of Public Health, for the
421 Children's Health Initiatives, to expand the "Easy Breathing" Asthma
422 Initiative.

423 Sec. 53. (a) Notwithstanding the provisions of section 4-28f of the
424 general statutes, for the fiscal years ending June 30, 2002, and June 30,
425 2003, the sum of \$500,000 shall be transferred from the Tobacco and
426 Health Trust Fund to the Department of Public Health, for the
427 Children's Health Initiatives, to expand School Based Dental Clinics
428 and Community Oral Health Initiatives.

429 (b) The funds transferred to the Department of Public Health
430 pursuant to subsection (a) of this section may be transferred by said
431 department to The University of Connecticut Health Center, for
432 collaborative community oral health initiatives.

433 Sec. 54. Notwithstanding the provisions of the general statutes, on
434 June 29, 2001, the Commissioner of Revenue Services shall deposit into
435 the Emergency Spill Response account established under section 22a-
436 451 of the general statutes, \$4,000,000 of the amount of the funds
437 received by the state from the tax imposed under chapter 227 of the
438 general statutes.

439 Sec. 55. Notwithstanding the provisions of the general statutes, for
440 the fiscal years ending June 30, 2002, and June 30, 2003, the
441 Commissioner of Revenue Services shall deposit into the Emergency
442 Spill Response account established under section 22a-451 of the general
443 statutes, \$8,000,000 of the amount of the funds received by the state
444 from the tax imposed under chapter 227 of the general statutes.

445 Sec 56. (a) Notwithstanding the provisions of section 4-28f of the
446 general statutes, for the fiscal year ending June 30, 2002, the sum of
447 \$450,000 shall be transferred from the Tobacco and Health Trust Fund
448 to the Department of Mental Health and Addiction Services, for
449 SYNAR Enforcement activities.

450 (b) Notwithstanding the provisions of section 4-28f of the general
451 statutes, for the fiscal year ending June 30, 2003, the sum of \$472,000
452 shall be transferred from the Tobacco and Health Trust Fund to the
453 Department of Mental Health and Addiction Services, for SYNAR
454 Enforcement activities.

455 Sec. 57. (a) Notwithstanding the provisions of section 4-28f of the
456 general statutes, for the fiscal year ending June 30, 2002, the sum of
457 \$221,550 shall be transferred from the Tobacco and Health Trust Fund
458 to the Department of Revenue Services to implement the provisions of
459 sections 4-28h to 4-28j, inclusive, of the general statutes.

460 (b) Notwithstanding the provisions of section 4-28f of the general
461 statutes, for the fiscal year ending June 30, 2003, the sum of \$118,531
462 shall be transferred from the Tobacco and Health Trust Fund to the
463 Department of Revenue Services to implement the provisions of
464 sections 4-28h to 4-28j, inclusive, of the general statutes.

465 Sec. 58. The appropriations in section 1 of this act are supported by
466 revenue estimates as follows:

T2580	<u>Taxes</u>	<u>2001-02</u>
T2581	Personal Income	\$4,876,600,000

T2582	Sales & Use	3,178,300,000
T2583	Corporation	530,700,000
T2584	Public Service	165,600,000
T2585	Inheritance & Estate	210,000,000
T2586	Insurance Companies	209,700,000
T2587	Cigarettes	116,600,000
T2588	Real Estate Conveyance	105,000,000
T2589	Oil Companies	36,900,000
T2590	Alcoholic Beverages	41,800,000
T2591	Admissions and Dues	24,700,000
T2592	Miscellaneous	39,500,000
T2593	Total Taxes	\$9,535,400,000
T2594	Refunds of Taxes	(846,400,000)
T2595	Net General Fund Taxes	\$8,689,000,000
T2596		
T2597	<u>Other Revenue</u>	
T2598	Transfers-Special Revenue	\$265,200,000
T2599	Indian Gaming Payments	351,800,000
T2600	Licenses, Permits, Fees	126,500,000
T2601	Sales of Commodities	18,200,000
T2602	Rents, Fines, Escheats	44,700,000
T2603	Investment Income	62,700,000
T2604	Miscellaneous	127,900,000
T2605	Total Other Revenue	\$997,000,000
T2606		
T2607	<u>Other Sources</u>	
T2608	Federal Grants	\$2,160,400,000
T2609	Transfer From Tobacco Settlement	121,800,000
T2610	Transfer to Other Funds	(110,000,000)
T2611	Total Other Sources	\$2,172,200,000
T2612		
T2613	Total General Fund Revenues	\$11,858,200,000

467 Sec. 59. The appropriations in section 2 of this act are supported by
468 revenue estimates as follows:

T2614 ESTIMATED REVENUE - SPECIAL TRANSPORTATION
 FUND

T2615		
T2616	<u>Taxes</u>	<u>2001-02</u>
T2617	Motor Fuels	\$410,000,000
T2618	Oil Companies Tax	46,000,000
T2619	Sales Tax DMV	59,400,000
T2620	Total Taxes	\$515,400,000
T2621	Less Refunds	(7,500,000)
T2622	Total Taxes	\$507,900,000
T2623		
T2624	<u>Other Revenue</u>	
T2625	Motor Vehicle Receipts	\$196,200,000
T2626	Licenses, Permits, Fees	124,100,000
T2627	Interest Income	43,000,000
T2628	Federal Transit Administration (Grants)	3,000,000
T2629	Transfers Other Funds	(3,000,000)
T2630	Total Other Revenue	\$363,300,000
T2631		
T2632	Total Special Transportation Fund Revenues	\$871,200,000

469 Sec. 60. The appropriations in section 3 of this act are supported by
470 revenue estimates as follows:

T2633	ESTIMATED REVENUE - MASHANTUCKET PEQUOT AND MOHEGAN FUND	
T2634		
T2635		<u>2001-02</u>
T2636	Transfers from General Fund	\$110,000,000
T2637	Total Mashantucket Pequot and Mohegan Fund	110,000,000

471 Sec. 61. The appropriations in section 4 of this act are supported by
472 revenue estimates as follows:

T2638	ESTIMATED REVENUE - SOLDIERS, SAILORS AND MARINES' FUND	
T2639		<u>2001-02</u>
T2640	Investment Income	\$3,500,000
T2641	Total Soldiers, Sailors and Marines' Fund	3,500,000

473 Sec. 62. The appropriations in section 5 of this act are supported by
474 revenue estimates as follows:

T2642	ESTIMATED REVENUE - REGIONAL MARKET OPERATING FUND	
T2643		<u>2001-02</u>
T2644	Rentals	\$900,000
T2645	Total Regional Market Operating Fund	900,000

475 Sec. 63. The appropriations in section 6 of this act are supported by
476 revenue estimates as follows:

T2646	ESTIMATED REVENUE - BANKING FUND	
T2647		<u>2001-02</u>
T2648	Fees and Assessments	\$15,000,000
T2649	Total Banking Fund	15,000,000

477 Sec. 64. The appropriations in section 7 of this act are supported by
478 revenue estimates as follows:

T2650	ESTIMATED REVENUE - INSURANCE FUND	
T2651		<u>2001-02</u>
T2652	Fees and Assessments	\$21,500,000
T2653	Total Insurance Fund	21,500,000

479 Sec. 65. The appropriations in section 8 of this act are supported by
480 revenue estimates as follows:

T2654	ESTIMATED REVENUE - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	
T2655		<u>2001-02</u>
T2656	Fees and Assessments	\$20,500,000
T2657	Total Consumer Counsel and Public Utility Control Fund	20,500,000

481 Sec. 66. The appropriations in section 9 of this act are supported by
 482 revenue estimates as follows:

T2659	ESTIMATED REVENUE - WORKERS' COMPENSATION FUND	
T2660		<u>2001-02</u>
T2661	Fees and Assessments	\$18,600,000
T2662	Total Workers' Compensation Fund	18,600,000

483 Sec. 67. The appropriations in section 10 of this act are supported by
 484 revenue estimates as follows:

T2663	ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION FUND	
T2664		<u>2001-02</u>
T2665	Restitutions	\$1,500,000
T2666	Total Criminal Injuries Compensation Fund	1,500,000

485 Sec. 68. The appropriations in section 11 of this act are supported by
 486 revenue estimates as follows:

T2667	ESTIMATED REVENUE - GENERAL FUND	
T2668		
T2669	<u>Taxes</u>	<u>2002-03</u>
T2670	Personal Income	\$5,110,300,000
T2671	Sales & Use	3,303,700,000
T2672	Corporation	562,700,000
T2674	Public Service	167,400,000
T2675	Inheritance & Estate	202,000,000
T2676	Insurance Companies	213,700,000
T2677	Cigarettes	114,300,000
T2678	Real Estate Conveyance	105,000,000
T2679	Oil Companies	32,200,000
T2680	Alcoholic Beverages	42,200,000
T2681	Admissions and Dues	26,900,000

T2682	Miscellaneous	36,600,000
T2683	Total Taxes	\$9,917,000,000
T2684	Refunds of Taxes	(868,600,000)
T2685	Net General Fund Taxes	\$9,048,400,000
T2686		
T2687	<u>Other Revenue</u>	
T2688	Transfers-Special Revenue	\$270,500,000
T2689	Indian Gaming Payments	369,400,000
T2690	Licenses, Permits, Fees	124,500,000
T2691	Sales of Commodities	18,200,000
T2692	Rents, Fines, Escheats	45,300,000
T2693	Investment Income	61,200,000
T2694	Miscellaneous	136,200,000
T2695	Total Other Revenue	\$1,025,300,000
T2696		
T2697	<u>Other Sources</u>	
T2698	Federal Grants	\$2,288,500,000
T2699	Transfer From Tobacco Settlement	123,100,000
T2700	Transfer to Other Funds	(85,000,000)
T2701	Total Other Sources	\$2,326,600,000
T2702		
T2703	Total General Fund Revenues	\$12,400,300,000

487 Sec. 69. The appropriations in section 12 of this act are supported by
 488 revenue estimates as follows:

T2704	ESTIMATED REVENUE - SPECIAL TRANSPORTATION FUND	
T2705		
T2706	<u>Taxes</u>	<u>2002-03</u>
T2707	Motor Fuels	\$413,100,000
T2708	Oil Companies Tax	46,000,000
T2709	Sales Tax DMV	61,700,000
T2710	Total Taxes	\$520,800,000
T2711	Less Refunds	(7,500,000)
T2712	Total Taxes	\$513,300,000
T2713		
T2714	<u>Other Revenue</u>	

T2715	Motor Vehicle Receipts	\$198,200,000
T2716	Licenses, Permits, Fees	125,800,000
T2717	Interest Income	40,100,000
T2718	Federal Transit Administration (Grants)	3,000,000
T2719	Transfers Other Funds	(3,000,000)
T2720	Total Other Revenue	\$364,100,000
T2721		
T2722	Total Special Transportation Fund Revenues	\$877,400,000

489 Sec. 70. The appropriations in section 13 of this act are supported by
490 revenue estimates as follows:

T2723	ESTIMATED REVENUE - MASHANTUCKET PEQUOT AND MOHEGAN FUND	
T2724		<u>2002-03</u>
T2725	Transfers from General Fund	\$85,000,000
T2726	Total Mashantucket Pequot and Mohegan Fund	85,000,000

491 Sec. 71. The appropriations in section 14 of this act are supported by
492 revenue estimates as follows:

T2727	ESTIMATED REVENUE - SOLDIERS, SAILORS AND MARINES' FUND	
T2728		<u>2002-03</u>
T2729	Investment Income	\$3,500,000
T2730	Total Soldiers, Sailors and Marines' Fund	3,500,000

493 Sec. 72. The appropriations in section 15 of this act are supported by
494 revenue estimates as follows:

T2731	ESTIMATED REVENUE - REGIONAL MARKET OPERATING FUND	
T2732		<u>2002-03</u>
T2733	Rentals	\$1,000,000
T2734	Total Regional Market Operating Fund	1,000,000

495 Sec. 73. The appropriations in section 16 of this act are supported by
496 revenue estimates as follows:

T2735	ESTIMATED REVENUE - BANKING FUND	
T2736		<u>2002-03</u>
T2737	Fees and Assessments	\$15,800,000
T2738	Total Banking Fund	15,800,000

497 Sec. 74. The appropriations in section 17 of this act are supported by
498 revenue estimates as follows:

T2739	ESTIMATED REVENUE - INSURANCE FUND	
T2740		<u>2002-03</u>
T2741	Fees and Assessments	\$21,700,000
T2742	Total Insurance Fund	21,700,000

499 Sec. 75. The appropriations in section 18 of this act are supported by
500 revenue estimates as follows:

T2743	ESTIMATED REVENUE - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	
T2744		<u>2002-03</u>
T2745	Fees and Assessments	\$21,300,000
T2746	Total Consumer Counsel and Public	21,300,000
T2747	Utility Control Fund	

501 Sec. 76. The appropriations in section 19 of this act are supported by
502 revenue estimates as follows:

T2748	ESTIMATED REVENUE - WORKERS' COMPENSATION FUND	
T2749		<u>2002-03</u>
T2750	Fees and Assessments	\$19,500,000
T2751	Total Workers' Compensation Fund	19,500,000

503 Sec. 77. The appropriations in section 20 of this act are supported by
504 revenue estimates as follows:

T2752	ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION FUND	
T2753		<u>2002-03</u>
T2754	Restitutions	\$1,500,000
T2755	Total Criminal Injuries Compensation Fund	1,500,000

505 Sec. 78. This act shall take effect from its passage, except sections 1
506 to 46, inclusive, sections 51 to 53, inclusive, and sections 55 to 77,
507 inclusive, shall take effect July 1, 2001.

Statement of Purpose:

To implement the Governor's budget recommendations.

[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]