



Senate

General Assembly

File No. 791

January Session, 2001

Senate Resolution No. 20

Senate, May 21, 2001

The Senate Committee on Appropriations reported through SEN. CRISCO of the 17th Dist., Chairperson of the Committee on the part of the Senate, that the resolution ought to be adopted.

**RESOLUTION PROPOSING APPROVAL OF CERTAIN PROVISIONS
AGREED TO BY THE STATE OF CONNECTICUT AND THE
ADMINISTRATIVE AND RESIDUAL EMPLOYEES (P-5) BARGAINING
UNIT.**

Resolved by the Senate:

- 1 That the provisions agreed to by the State of Connecticut and the
- 2 Administrative and Residual Employees (P-5) Bargaining Unit,
- 3 omitted from the arbitration award submitted to this assembly May,
- 4 2000, for approval, and submitted to this assembly May 4, 2001, for
- 5 approval, are approved.

APP *Senate Favorable*

The following fiscal impact statement and bill analysis are prepared for the benefit of members of the General Assembly, solely for the purpose of information, summarization, and explanation, and do not represent the intent of the General Assembly or either House thereof for any purpose:

OFA Fiscal Note

State Impact: Cost

Affected Agencies: Various

Explanation

	FY 01	FY 02	FY 03
State Cost			
General Fund	\$30,084	\$32,185	\$42,185

State Impact:

This supplemental understanding regarding the Administrative and Residual (P-5) contract effective July 1, 1999 through June 30, 2003 is submitted for approval. This understanding contains provisions that were agreed to by the parties but were inadvertently omitted from arbitration award submitted to the General Assembly during the 2000 session. The understanding increases the unpleasant duty pay differential by \$0.10 per hour, effective upon approval. It also increases the Professional Development and Conference Fund by \$10,000 in each year of the contract. Costs of this understanding impact the General Fund only. Details of the costs are attached.

There are sufficient funds within the Reserve for Salary Adjustments account and the Department of Correction to cover the FY 01 costs associated with this supplemental understanding. The Appropriations Committee budget (sHB 6668) contains sufficient funds within the Reserve for Salary Adjustments account and the

Department of Correction's budget to cover FY 02 and FY 03 costs.

Detail of Cost Estimates

Supplemental Understanding Item	FY 01	FY 02	FY 03
FY 00 Increase Professional Development and Conference Fund from \$60,000 to \$70,000 [1]	\$ 20,000	\$ 10,000	\$ 10,000
FY 01 Increase Professional Development and Conference Fund from \$70,000 to \$80,000	10,000	10,000	10,000
Increase Unpleasant Duty Pay Differential from \$0.45/hour to \$0.55/hour, Effective upon Approval	78	2,030	2,030
FY 02 Increase Professional Development and Conference Fund from \$80,000 to \$90,000		10,000	10,000
FY 03 Increase Professional Development and Conference Fund from \$90,000 to \$100,000			10,000
Total Supplemental Agreement Items	\$ 30,078	\$ 32,030	\$ 42,030
Social Security [2]	6	155	155
Total General Fund Cost	\$ 30,084	\$ 32,185	\$ 42,185

[1] Because unspent funds automatically carry forward, the \$10,000 increase in FY 00 will be carried forward into FY 01.

[2] Unpleasant duty pay differential increases directly impact Social Security contributions. Due to the actuarial valuation method used to cost pension plan contributions, the impact on pension costs is delayed until the next valuation.

OFA Bill Analysis

SR 20

RESOLUTION PROPOSING APPROVAL OF CERTAIN PROVISIONS AGREED TO BY THE STATE OF CONNECTICUT AND THE ADMINISTRATIVE AND RESIDUAL EMPLOYEES (P-5) BARGAINING UNIT.

SUMMARY:

A separate analysis is not prepared since the fiscal note contains much of the same information that would go into a separate analysis.

COMMITTEE ACTION

Appropriations Committee

Senate Favorable Report

Yea 9 Nay 0