



Senate

General Assembly

File No. 684

January Session, 2001

Substitute Senate Bill No. 212

Senate, May 9, 2001

The Committee on Finance, Revenue and Bonding reported through SEN. LOONEY of the 11th Dist., Chairperson of the Committee on the part of the Senate, that the substitute bill ought to pass.

AN ACT CONCERNING THE AUTHORIZATION OF BONDS OF THE STATE FOR CAPITAL IMPROVEMENTS AND OTHER PURPOSES.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. The State Bond Commission shall have power, in
2 accordance with the provisions of sections 1 to 7, inclusive, of this act,
3 from time to time, to authorize the issuance of bonds of the state in one
4 or more series and in principal amounts in the aggregate, not
5 exceeding \$526,070,611.

6 Sec. 2. The proceeds of the sale of said bonds, to the extent
7 hereinafter stated, shall be used for the purpose of acquiring, by
8 purchase or condemnation, undertaking, constructing, reconstructing,
9 improving or equipping or purchasing land or buildings or improving
10 sites for the projects hereinafter described, including payment of
11 architectural, engineering, demolition or related costs in connection
12 therewith or of payment of the cost of long-range capital programming

13 and space utilization studies as hereinafter stated:

14 (a) For the State Comptroller: Development and implementation of
15 a core financial systems project, not exceeding \$50,000,000.

16 (b) For the Department of Public Works:

17 (1) Infrastructure repairs and improvements, including fire, safety
18 and compliance with the Americans with Disabilities Act,
19 improvements to state-owned buildings and grounds including energy
20 conservation and preservation of unoccupied buildings, not exceeding
21 \$10,000,000;

22 (2) Removal or encapsulation of asbestos in state-owned buildings,
23 not exceeding \$10,000,000;

24 (3) Addition to and renovations of the state-owned parking garage
25 at the corner of Washington and Buckingham Streets in Hartford, not
26 exceeding \$10,200,000;

27 (4) Exterior masonry and building improvements and related costs
28 at the York Correctional Institution in Niantic, not exceeding
29 \$20,700,000.

30 (c) For the Police Officers Standards and Training Council:
31 Alterations, renovations and improvements to buildings and grounds,
32 including code compliance, not exceeding \$10,000,000.

33 (d) For the Department of Environmental Protection:

34 (1) Recreation and natural heritage trust program for recreation,
35 open space, resource protection and resource management, not
36 exceeding \$20,000,000;

37 (2) Alterations, renovations and new construction at state parks and
38 other recreation facilities, including Americans with Disabilities Act
39 improvements, not exceeding \$10,000,000;

40 (3) Acquisition of water company lands for open space, including
41 any grants-in-aid for this purpose, not exceeding \$60,000,000;

42 (4) Various flood control improvements, flood repair, erosion
43 damage repairs and municipal dam repairs, not exceeding \$1,500,000.

44 (e) For the Department of Public Health: Relocation of the State
45 Health Laboratory, including the purchase and installation of
46 equipment, not exceeding \$10,000,000.

47 (f) For the Department of Mental Retardation:

48 (1) Fire, safety and environmental improvements to regional
49 facilities for client and staff needs, including improvements in
50 compliance with current codes, including intermediate care facilities
51 and site improvements, handicapped access improvements, utilities,
52 repair or replacement of roofs, air conditioning and other interior and
53 exterior building renovations and additions at all state-owned
54 facilities, not exceeding \$2,000,000;

55 (2) Renovations and improvements for compliance with the
56 Americans with Disabilities Act at all regional facilities and at
57 Southbury Training School, not exceeding \$500,000.

58 (g) For the Department of Mental Health and Addiction Services:

59 (1) Fire safety and environmental improvements, including
60 improvements in compliance with current codes, site improvements,
61 repair and replacement of roofs and other exterior and interior
62 building renovations, not exceeding \$1,000,000;

63 (2) Alterations, renovations, additions, and improvements,
64 including new construction in accordance with the Department of
65 Mental Health and Addiction Services master campus plan, not
66 exceeding \$1,000,000.

67 (h) For the Department of Education:

68 (1) Alterations and improvements to buildings and grounds,
69 including new and replacement equipment, tools and supplies
70 necessary to implement updated curricula, vehicles and technology
71 upgrades at all Regional Vocational-Technical Schools, not exceeding
72 \$15,000,000;

73 (2) For the American School for the Deaf: Alterations, renovations
74 and improvements to buildings and grounds, including new
75 construction, not exceeding \$10,000,000.

76 (i) For the Community-Technical College System:

77 (1) All Community-Technical Colleges:

78 (A) New and replacement instruction, research and/or laboratory
79 equipment, not exceeding \$10,000,000;

80 (B) Alterations, renovations and improvements to facilities
81 including fire, safety, energy conservation and code compliance, not
82 exceeding \$7,100,000;

83 (C) System Technology Initiative, not exceeding \$4,785,663;

84 (2) At Northwestern Community-Technical College: Master
85 planning facilities development, including science building and arts
86 and humanities space, not exceeding \$8,803,000;

87 (3) At Three Rivers Community-Technical College: Master planning
88 facilities development for the consolidation of all college programs on
89 one campus site, not exceeding \$4,000,000;

90 (4) At Naugatuck Valley Community-Technical College:
91 Development of a new technology facility in accordance with the
92 master plan, not exceeding \$27,955,948;

93 (5) At Gateway Community-Technical College: Development of
94 facilities, including parking for the consolidation of college programs
95 in one location, not exceeding \$3,885,000;

96 (6) At Tunxis Community-Technical College: Acquisition of
97 property, land acquisition, alteration and improvements, in accordance
98 with master plan, not exceeding \$750,000;

99 (7) At Middlesex Community-Technical College: Acquisition of
100 property, not exceeding \$190,000.

101 (8) At Norwalk Community College: Center for Information
102 Technology, not exceeding \$1,600,000;

103 (j) For the Connecticut State University System:

104 (1) At All Universities:

105 (A) New and replacement instruction, research, laboratory and
106 physical plant and administrative equipment, not exceeding
107 \$10,000,000;

108 (B) Alterations, repairs and improvements at auxiliary services
109 buildings, not exceeding \$5,000,000;

110 (C) Land and property acquisition, not exceeding \$4,000,000;

111 (2) At Central Connecticut State University:

112 (A) Installation of underground utilities, including various site
113 improvements and development of an energy center to replace existing
114 power plant, including the demolition and removal of old equipment
115 and structures, and modifications to the existing powerhouse, not
116 exceeding \$12,010,000;

117 (B) Alterations, renovations and improvements to facilities,
118 including fire, safety, energy conservation and code compliance

119 improvements, not exceeding \$1,050,000;

120 (C) Renovations and improvements to Harrison Kaiser Hall, not
121 exceeding \$5,745,000;

122 (D) New admissions building, not exceeding \$4,328,000;

123 (E) Maintenance building and salt storage shed, not exceeding
124 \$116,000;

125 (F) Renovations and improvements to buildings and grounds,
126 including construction of the Vance Academic Center and associated
127 parking garage, not exceeding \$1,370,000;

128 (3) At Southern Connecticut State University:

129 (A) New main power plant, including the upgrade of the central
130 heating system and the electrical distribution system, not exceeding
131 \$23,575,000;

132 (B) Alterations, renovations and improvements to facilities,
133 including fire, safety, energy conservation and code compliance
134 improvements, not exceeding \$2,395,000;

135 (C) Renovations and improvements to buildings and grounds,
136 including renovations and additions to Engleman Hall, not exceeding
137 \$5,000,000;

138 (4) At Western Connecticut State University:

139 (A) Relocation of athletic fields to the West Side Campus, not
140 exceeding \$2,241,000;

141 (B) Development of a new science building, not exceeding
142 \$1,271,000;

143 (C) Alterations, renovations and improvements to facilities,

144 including fire, safety, energy conservation and code compliance
145 improvements, not exceeding \$1,752,000;

146 (D) Swing space building renovation, not exceeding \$1,880,000;

147 (5) At Eastern Connecticut State University:

148 (A) Alterations, renovations and improvements to facilities,
149 including fire, safety, energy conservation and code compliance
150 improvements, not exceeding \$1,364,000;

151 (B) Child and Family Development Resource Center, not exceeding
152 \$4,545,000;

153 (C) Development of outdoor track, not exceeding \$909,000.

154 (k) For the Department of Correction: Renovations and
155 improvements to existing state-owned buildings for inmate housing,
156 programming and staff training space and additional inmate capacity,
157 including support facilities, off-site improvements, and/or for the
158 acquisition of land and other costs associated with the development of
159 a community justice center, not exceeding \$50,000,000.

160 (l) For the Department of Children and Families: Development of a
161 residential/treatment facility for juvenile girls, including any
162 necessary acquisition of land and/or buildings, not exceeding
163 \$11,000,000.

164 (m) For the Judicial Department:

165 (1) Alterations, renovations and improvements to buildings and
166 grounds at state-owned and maintained facilities, including Americans
167 with Disabilities Act code compliance and other code improvements
168 and energy conservation measures, not exceeding \$15,000,000;

169 (2) Implement Technology Strategic Plan Project, not exceeding
170 \$5,000,000;

171 (3) Security improvements at various facilities, not exceeding
172 \$500,000;

173 (4) Completion of courthouse facilities in Stamford, not exceeding
174 \$11,000,000;

175 (5) Development of Criminal/Juvenile courthouse complex in
176 Bridgeport, not exceeding \$12,500,000;

177 (6) Development of Criminal/Juvenile courthouse in New Haven,
178 not exceeding \$12,500,000.

179 Sec. 3. All provisions of section 3-20 of the general statutes or the
180 exercise of any right or power granted thereby which are not
181 inconsistent with the provisions of this act are hereby adopted and
182 shall apply to all bonds authorized by the State Bond Commission
183 pursuant to sections 1 to 7, inclusive, of this act, and temporary notes
184 issued in anticipation of the money to be derived from the sale of any
185 such bonds so authorized may be issued in accordance with said
186 section 3-20 and from time to time renewed. Such bonds shall mature
187 at such time or times not exceeding twenty years from their respective
188 dates as may be provided in or pursuant to the resolution or
189 resolutions of the State Bond Commission authorizing such bonds.

190 Sec. 4. None of said bonds shall be authorized except upon a finding
191 by the State Bond Commission that there has been filed with it a
192 request for such authorization, which is signed by the Secretary of the
193 Office of Policy and Management or by or on behalf of such state
194 officer, department or agency and stating such terms and conditions as
195 said commission, in its discretion, may require.

196 Sec. 5. For the purposes of sections 1 to 7, inclusive, of this act, "state
197 moneys" means the proceeds of the sale of bonds authorized pursuant
198 to said sections 1 to 7, inclusive, of this act, or of temporary notes
199 issued in anticipation of the moneys to be derived from the sale of such

200 bonds. Each request filed as provided in section 4 of this act for an
201 authorization of bonds shall identify the project for which the proceeds
202 of the sale of such bonds are to be used and expended and, in addition
203 to any terms and conditions required pursuant to said section 4,
204 include the recommendation of the person signing such request as to
205 the extent to which federal, private or other moneys then available or
206 thereafter to be made available for costs in connection with any such
207 project should be added to the state moneys available or becoming
208 available hereunder for such project. If the request includes a
209 recommendation that some amount of such federal, private or other
210 moneys should be added to such state moneys, then, if and to the
211 extent directed by the State Bond Commission at the time of
212 authorization of such bonds, said amount of such federal, private or
213 other moneys then available or thereafter to be made available for
214 costs in connection with such project may be added to any state
215 moneys available or becoming available hereunder for such project
216 and be used for such project, any other federal, private or other
217 moneys then available or thereafter to be made available for costs in
218 connection with such project upon receipt shall, in conformity with
219 applicable federal and state law, be used by the State Treasurer to meet
220 principal of outstanding bonds issued pursuant to sections 1 to 7,
221 inclusive, of this act, to meet the principal of temporary notes issued in
222 anticipation of the money to be derived from the sale of bonds
223 theretofore authorized pursuant to said sections 1 to 7, inclusive, of
224 this act, for the purpose of financing such costs, either by purchase or
225 redemption and cancellation of such bonds or notes or by payment
226 thereof at maturity. Whenever any of the federal, private or other
227 moneys so received with respect to such project are used to meet
228 principal of such temporary notes or whenever principal of any such
229 temporary notes is retired by application of revenue receipts of the
230 state, the amount of bonds theretofore authorized in anticipation of
231 which such temporary notes were issued, and the aggregate amount of
232 bonds which may be authorized pursuant to section 1 of this act, shall

233 each be reduced by the amount of the principal so met or retired.
234 Pending use of the federal, private or other moneys so received to meet
235 principal as hereinabove directed, the amount thereof may be invested
236 by the State Treasurer in bonds or obligations of, or guaranteed by, the
237 state or the United States or agencies or instrumentalities of the United
238 States, shall be deemed to be part of the debt retirement funds of the
239 state, and net earnings on such investments shall be used in the same
240 manner as the said moneys so invested.

241 Sec. 6. Any balance of proceeds of the sale of said bonds authorized
242 for any project described in section 2 of this act in excess of the cost of
243 such project may be used to complete any other project described in
244 said section 2 if the State Bond Commission shall so determine and
245 direct. Any balance of proceeds of the sale of said bonds in excess of
246 the costs of all the projects described in said section 2 shall be
247 deposited to the credit of the General Fund.

248 Sec. 7. Said bonds issued pursuant to sections 1 to 7, inclusive, of
249 this act, shall be general obligations of the state and the full faith and
250 credit of the state of Connecticut are pledged for the payment of the
251 principal of and interest on said bonds as the same become due, and
252 accordingly and as part of the contract of the state with the holders of
253 said bonds, appropriation of all amounts necessary for punctual
254 payment of such principal and interest is hereby made, and the State
255 Treasurer shall pay such principal and interest as the same become
256 due.

257 Sec. 8. The State Bond Commission shall have power, in accordance
258 with the provisions of sections 8 to 15, inclusive, of this act, from time
259 to time, to authorize the issuance of bonds of the state in one or more
260 series and in principal amounts in the aggregate, not exceeding
261 \$105,650,000.

262 Sec. 9. The proceeds of the sale of said bonds shall be used for the
263 purpose of providing grants-in-aid and other financing for the projects,

264 programs and purposes hereinafter stated:

265 (a) For the Department of Agriculture:

266 (1) State matching grants-in-aid to farmers for environmental
267 compliance, including waste management facilities, compost, soil and
268 erosion control, pesticide reduction, storage and disposal, not
269 exceeding \$500,000;

270 (2) Grants-in-aid for a farm reinvestment program for the expansion
271 of or improvements to working farms in accordance with a business
272 plan to keep the farms on-going for at least ten years, not exceeding
273 \$500,000.

274 (b) For the Department of Environmental Protection:

275 (1) Grants-in-aid or loans to municipalities for acquisition of land,
276 for public parks, recreational and water quality improvements, water
277 mains, and water pollution control facilities, including sewer projects,
278 not exceeding \$10,000,000;

279 (2) Grants-in-aid for acquisition of open space for conservation and
280 recreation purposes, not exceeding \$12,000,000;

281 (3) Grants-in-aid for the Lakes Restoration Program, not exceeding
282 \$250,000;

283 (4) Renovations and expenses associated with Avery Point
284 Lighthouse in Groton, not exceeding \$150,000.

285 (c) For the Connecticut Historical Commission: Grants-in-aid for the
286 restoration and preservation of historic structures and landmarks, not
287 exceeding \$300,000.

288 (d) For the Department of Economic and Community Development:

289 (1) Grant-in-aid to the city of New Haven for economic

290 development projects, including improvements to downtown and a
291 biotechnology corridor and related development purposes, not
292 exceeding \$30,000,000;

293 (2) Grant-in-aid to the city of Norwalk for various economic and
294 community development projects, including improvements to the
295 downtown area, not exceeding \$10,000,000;

296 (3) Grants-in-aid to municipalities and nonprofit organizations that
297 are exempt under Section 501(c)(3) of the Internal Revenue Code, for
298 cultural and entertainment-related economic development projects, not
299 exceeding \$2,000,000;

300 (4) Riverside Park improvements, access road construction, boat
301 launch embayment in Hartford and Riverwalk North construction in
302 Hartford, not exceeding \$3,900,000;

303 (5) Regional economic development program, state matching funds
304 for the cost of regional economic planning, not exceeding \$3,000,000.

305 (e) For Connecticut Innovations, Incorporated: Financial aid for
306 biotechnology and other high technology laboratories, facilities and
307 equipment, not exceeding \$10,000,000.

308 (f) For the Department of Public Health: Grants-in-aid to
309 community health centers, primary care organizations, and to
310 municipalities for school based health clinics for renovations,
311 improvements, expansion of facilities, and for the purchase and
312 installation of dental equipment, not exceeding \$2,500,000.

313 (g) For the Department of Mental Health and Addiction Services:
314 Grants-in-aid to private, nonprofit organizations for alterations and
315 improvements to various facilities, not exceeding \$4,000,000.

316 (h) For the Department of Social Services: Grants-in-aid for
317 neighborhood facilities, child day care projects, elderly centers, shelter

318 facilities for victims of domestic violence, emergency shelters and
319 related facilities for the homeless, multi-purpose human resource
320 centers and food distribution centers, not exceeding \$1,500,000.

321 (i) For the Department of Education: Grants-in-aid to assist targeted
322 local and regional school districts for alterations, repairs and
323 improvements to buildings and grounds, not exceeding \$13,100,000.

324 (j) For the State Library:

325 (1) Grants-in-aid for public libraries for construction, renovations,
326 expansions, energy conservation and handicapped accessibility, not
327 exceeding \$2,500,000;

328 (2) Grants-in-aid for the Connecticut Arts Endowment Fund under
329 Section 501(c)(3) of the Internal Revenue Code of 1986, or any
330 subsequent corresponding internal revenue code of the United States,
331 as from time to time amended, for tax-exempt nonprofit organizations
332 to be matched with private contributions, not exceeding \$1,000,000.

333 (k) For the Department of Children and Families:

334 (1) Grants-in-aid for construction, alterations, repairs and
335 improvements to residential facilities, group homes, shelters and
336 permanent family residences, not exceeding \$2,500,000;

337 (2) Grants-in-aid to private nonprofit mental health clinics for
338 children, for fire, safety and environmental improvements, including
339 expansion, not exceeding \$500,000.

340 (l) For Connecticut Public Broadcasting, Incorporated:

341 (1) Construction and equipment for instructional television fixed
342 service system, including interconnection with state agencies, not
343 exceeding \$500,000;

344 (2) Expansion and improvement of all production facilities and

345 transmission systems, including all equipment and related technical
346 upgrades necessary to convert to digital television broadcasting, not
347 exceeding \$2,000,000.

348 Sec. 10. All provisions of section 3-20 of the general statutes or the
349 exercise of any right or power granted thereby which are not
350 inconsistent with the provisions of this act are hereby adopted and
351 shall apply to all bonds authorized by the State Bond Commission
352 pursuant to sections 8 to 15, inclusive, of this act, and temporary notes
353 issued in anticipation of the money to be derived from the sale of any
354 such bonds so authorized may be issued in accordance with said
355 sections 8 to 15, inclusive, of this act, and from time to time renewed.
356 Such bonds shall mature at such time or times not exceeding twenty
357 years from their respective dates as may be provided in or pursuant to
358 the resolution or resolutions of the State Bond Commission authorizing
359 such bonds.

360 Sec. 11. None of said bonds shall be authorized except upon a
361 finding by the State Bond Commission that there has been filed with it
362 a request for such authorization, which is signed by the Secretary of
363 the Office of Policy and Management or by or on behalf of such state
364 officer, department or agency and stating such terms and conditions as
365 said commission, in its discretion, may require.

366 Sec. 12. For the purposes of sections 8 to 15, inclusive, of this act,
367 "state moneys" means the proceeds of the sale of bonds authorized
368 pursuant to said sections 8 to 15, inclusive, of this act, or of temporary
369 notes issued in anticipation of the moneys to be derived from the sale
370 of such bonds. Each request filed as provided in section 11 of this act
371 for an authorization of bonds shall identify the project for which the
372 proceeds of the sale of such bonds are to be used and expended and, in
373 addition to any terms and conditions required pursuant to said section
374 11, include the recommendation of the person signing such request as
375 to the extent to which federal, private or other moneys then available

376 or thereafter to be made available for costs in connection with any such
377 project should be added to the state moneys available or becoming
378 available under said sections 8 to 15, inclusive, of this act, for such
379 project. If the request includes a recommendation that some amount of
380 such federal, private or other moneys should be added to such state
381 moneys, then, if and to the extent directed by the State Bond
382 Commission at the time of authorization of such bonds, said amount of
383 such federal, private or other moneys then available or thereafter to be
384 made available for costs in connection with such project may be added
385 to any state moneys available or becoming available hereunder for
386 such project and be used for such project, any other federal, private or
387 other moneys then available or thereafter to be made available for
388 costs in connection with such project upon receipt shall, in conformity
389 with applicable federal and state law, be used by the Treasurer to meet
390 the principal of outstanding bonds issued pursuant to said sections 8
391 to 15, inclusive, of this act, or to meet the principal of temporary notes
392 issued in anticipation of the money to be derived from the sale of
393 bonds theretofore authorized pursuant to said sections 8 to 15,
394 inclusive, of this act, for the purpose of financing such costs, either by
395 purchase or redemption and cancellation of such bonds or notes or by
396 payment thereof at maturity. Whenever any of the federal, private or
397 other moneys so received with respect to such project are used to meet
398 the principal of such temporary notes or whenever the principal of any
399 such temporary notes is retired by application of revenue receipts of
400 the state, the amount of bonds theretofore authorized in anticipation of
401 which such temporary notes were issued, and the aggregate amount of
402 bonds which may be authorized pursuant to section 8 of this act.
403 Pending use of the federal, private or other moneys so received to meet
404 the principal as directed in this section, the amount thereof may be
405 invested by the State Treasurer in bonds or obligations of, or
406 guaranteed by, the state or the United States or agencies or
407 instrumentalities of the United States, shall be deemed to be part of the
408 debt retirement funds of the state, and net earnings on such

409 investments shall be used in the same manner as the said moneys so
410 invested.

411 Sec. 13. Said bonds issued pursuant to sections 8 to 15, inclusive, of
412 this act, shall be general obligations of the state and the full faith and
413 credit of the state of Connecticut are pledged for the payment of the
414 principal of and interest on said bonds as the same become due, and
415 accordingly and as part of the contract of the state with the holders of
416 said bonds, appropriation of all amounts necessary for punctual
417 payment of such principal and interest is hereby made, and the State
418 Treasurer shall pay such principal and interest as the same become
419 due.

420 Sec. 14. In accordance with section 9 of this act, the state, through
421 the Departments of Agriculture, Environmental Protection, Economic
422 and Community Development, Public Health, Mental Health and
423 Addiction Services, Social Services, Education and Children and
424 Families, the Connecticut Historical Commission, Connecticut
425 Innovations, Incorporated, the State Library and Connecticut Public
426 Broadcasting, Incorporated, may provide grants-in-aid and other
427 financings to or for the agencies for the purposes and projects as
428 described in said section 9. All financing shall be made in accordance
429 with the terms of a contract at such time or times as shall be
430 determined within authorization of funds by the State Bond
431 Commission.

432 Sec. 15. In the case of any grant-in-aid made pursuant to subsections
433 (b), (c), (f), (g), (h), (j)(1) and (k) of section 9 of this act which is made to
434 any entity which is not a political subdivision of the state, the contract
435 entered into pursuant to section 10 of this act shall provide that if the
436 premises for which such grant-in-aid was made ceases, within ten
437 years of the date of such grant, to be used as a facility for which such
438 grant was made, an amount equal to the amount of such grant, minus
439 ten per cent per year for each full year which has elapsed since the date

440 of such grant, shall be repaid to the state and that a lien shall be placed
441 on such land in favor of the state to ensure that such amount will be
442 repaid in the event of such change in use provided if the premises for
443 which such grant-in-aid was made are owned by the state, a
444 municipality or a housing authority no lien need be placed.

445 Sec. 16. The State Bond Commission shall have power, in
446 accordance with the provisions of sections 16 to 22, inclusive, of this
447 act, from time to time to authorize the issuance of bonds of the state in
448 one or more series and in principal amounts in the aggregate, not
449 exceeding \$295,120,100.

450 Sec. 17. The proceeds of the sale of said bonds, to the extent
451 hereinafter stated, shall be used for the purpose of acquiring, by
452 purchase or condemnation, undertaking, constructing, reconstructing,
453 improving or equipping, or purchasing land or buildings or improving
454 sites for the projects hereinafter described, including payment of
455 architectural, engineering, demolition or related costs in connection
456 therewith, or of payment of the cost of long-range capital
457 programming and space utilization studies as hereinafter stated:

458 (a) For the Department of Public Works:

459 (1) Infrastructure repairs and improvements, including fire, safety
460 and compliance with the Americans with Disabilities Act,
461 improvements to state-owned buildings and grounds including energy
462 conservation, and preservation of unoccupied buildings, not exceeding
463 \$10,000,000;

464 (2) Removal or encapsulation of asbestos in state-owned buildings,
465 not exceeding \$5,000,000.

466 (b) For the Department of Environmental Protection:

467 (1) Recreation and natural heritage trust program for recreation,
468 open space, resource protection and resource management, not

469 exceeding \$25,000,000;

470 (2) Alterations, renovations and new construction at state parks and
471 other recreation facilities including Americans with Disabilities Act
472 improvements, not exceeding \$10,000,000;

473 (3) Various flood control improvements, flood repair, erosion
474 damage repairs and municipal dam repairs, not exceeding \$1,000,000.

475 (c) For the Department of Mental Retardation:

476 (1) Fire, safety and environmental improvements to regional
477 facilities for client and staff needs, including improvements in
478 compliance with current codes, including intermediate care facilities
479 and site improvements, handicapped access improvements, utilities,
480 repair or replacement of roofs, air conditioning and other interior and
481 exterior building renovations and additions at all state-owned
482 facilities, not exceeding \$1,000,000;

483 (2) Renovations and improvements for compliance with the
484 Americans with Disabilities Act at all regional facilities and at
485 Southbury Training School, not exceeding \$500,000.

486 (d) For the Department of Mental Health and Addiction Services:

487 (1) Fire, safety and environmental improvements, including
488 improvements in compliance with current codes, site improvements,
489 repair and replacement of roofs, and other exterior and interior
490 building renovations, not exceeding \$1,000,000;

491 (2) Alterations, renovations, additions and improvements, including
492 new construction in accordance with the Department of Mental Health
493 and Addiction Services master campus plan, not exceeding \$1,000,000.

494 (e) For the Department of Education:

495 (1) Alterations and improvements to buildings and grounds,

496 including new and replacement equipment, tools and supplies
497 necessary to update curricula, vehicles, and technology upgrades at all
498 Regional Vocational-Technical Schools, not exceeding \$15,000,000;

499 (2) For the American School for the Deaf: Alterations, renovations
500 and improvements to buildings and grounds, including new
501 construction, not exceeding \$10,000,000.

502 (f) For the Community-Technical College System:

503 (1) All Community-Technical Colleges:

504 (A) New and replacement instruction, research and/or laboratory
505 equipment, not exceeding \$9,000,000;

506 (B) Alterations, renovations and improvements to facilities
507 including fire, safety, energy conservation and code compliance, not
508 exceeding \$6,500,000;

509 (C) System Technology Initiative, not exceeding \$5,000,000;

510 (2) At Gateway Community-Technical College: Consolidation of
511 college programs in one location, not exceeding \$44,937,100;

512 (3) At Quinebaug Valley Community-Technical College: Facility
513 development including parking, not exceeding \$725,000.

514 (g) For the Connecticut State University System:

515 (1) All Universities:

516 (A) New and replacement instruction, research, laboratory and
517 physical plant and administrative equipment, not exceeding
518 \$10,000,000;

519 (B) Alterations, repairs and improvements at Auxiliary Services
520 buildings, not exceeding \$5,000,000;

521 (2) At Central Connecticut State University: Planning for classroom
522 office building for social sciences, not exceeding \$100,000;

523 (3) At Southern Connecticut State University: Addition and
524 renovations to Buley Library, not exceeding \$54,028,000;

525 (4) At Western Connecticut State University:

526 (A) Development of a new Science Building, not exceeding
527 \$43,955,000;

528 (B) Development of a Fine and Performing Arts Building, not
529 exceeding \$130,000;

530 (5) At Eastern Connecticut State University:

531 (A) Alterations, renovations and improvements to facilities
532 including fire, safety, energy conservation and code compliance
533 improvements, not exceeding \$1,274,000;

534 (B) Development of a Campus Police Station, not exceeding
535 \$1,471,000.

536 (h) For the Judicial Department:

537 (1) Alterations, renovations and improvements to buildings and
538 grounds at state-owned and maintained facilities, including Americans
539 with Disabilities Act code compliance and other code improvements
540 and energy conservation measures, not exceeding \$15,000,000;

541 (2) Implement Technology Strategic Plan, not exceeding \$5,000,000;

542 (3) Security improvements at various facilities, not exceeding
543 \$500,000;

544 (4) At Hartford Juvenile Matters and Detention Center: Renovation
545 and expansion of courtrooms, not exceeding \$7,000,000.

546 Sec. 18. All provisions of section 3-20 of the general statutes or the
547 exercise of any right or power granted thereby which are not
548 inconsistent with the provisions of this act are hereby adopted and
549 shall apply to all bonds authorized by the State Bond Commission
550 pursuant to sections 16 to 22, inclusive, of this act, and temporary
551 notes issued in anticipation of the money to be derived from the sale of
552 any such bonds so authorized may be issued in accordance with said
553 section 3-20 and from time to time renewed. Such bonds shall mature
554 at such time or times not exceeding twenty years from their respective
555 dates as may be provided in or pursuant to the resolution or
556 resolutions of the State Bond Commission authorizing such bonds.

557 Sec. 19. None of said bonds shall be authorized except upon a
558 finding by the State Bond Commission that there has been filed with it
559 a request for such authorization, which is signed by the Secretary of
560 the Office of Policy and Management or by or on behalf of such state
561 officer, department or agency and stating such terms and conditions as
562 said commission, in its discretion, may require.

563 Sec. 20. For the purposes of sections 16 to 22, inclusive, of this act,
564 "state moneys" means the proceeds of the sale of bonds authorized
565 pursuant to said sections 16 to 22, inclusive, of this act, or of temporary
566 notes issued in anticipation of the moneys to be derived from the sale
567 of such bonds. Each request filed as provided in section 19 of this act
568 for an authorization of bonds shall identify the project for which the
569 proceeds of the sale of such bonds are to be used and expended and, in
570 addition to any terms and conditions required pursuant to said section
571 19, include the recommendation of the person signing such request as
572 to the extent to which federal, private or other moneys then available
573 or thereafter to be made available for costs in connection with any such
574 project should be added to the state moneys available or becoming
575 available hereunder for such project. If the request includes a
576 recommendation that some amount of such federal, private or other
577 moneys should be added to such state moneys, then, if and to the

578 extent directed by the State Bond Commission at the time of
579 authorization of such bonds, said amount of such federal, private or
580 other moneys then available or thereafter to be made available for
581 costs in connection with such project may be added to any state
582 moneys available or becoming available hereunder for such project
583 and be used for such project, any other federal, private or other
584 moneys then available or thereafter to be made available for costs in
585 connection with such project upon receipt shall, in conformity with
586 applicable federal and state law, be used by the Treasurer to meet
587 principal of outstanding bonds issued pursuant to sections 16 to 22,
588 inclusive, of this act, or to meet the principal of temporary notes issued
589 in anticipation of the money to be derived from the sale of bonds
590 theretofore authorized pursuant to said sections for the purpose of
591 financing such costs, either by purchase or redemption and
592 cancellation of such bonds or notes or by payment thereof at maturity.
593 Whenever any of the federal, private or other moneys so received with
594 respect to such project are used to meet principal of such temporary
595 notes or whenever principal of any such temporary notes is retired by
596 application of revenue receipts of the state, the amount of bonds
597 theretofore authorized in anticipation of which such temporary notes
598 were issued, and the aggregate amount of bonds which may be
599 authorized pursuant to section 16 of this act, shall each be reduced by
600 the amount of the principal so met or retired. Pending use of the
601 federal, private or other moneys so received to meet principal as
602 hereinabove directed, the amount thereof may be invested by the State
603 Treasurer in bonds or obligations of, or guaranteed by, the state or the
604 United States or agencies or instrumentalities of the United States,
605 shall be deemed to be part of the debt retirement funds of the state,
606 and net earnings on such investments shall be used in the same
607 manner as the said moneys so invested.

608 Sec. 21. Any balance of proceeds of the sale of said bonds authorized
609 for any project described in section 17 of this act in excess of the cost of
610 such project may be used to complete any other project described in

611 said section if the State Bond Commission shall so determine and
612 direct. Any balance of proceeds of the sale of said bonds in excess of
613 the costs of all the projects described in said section 17 shall be
614 deposited to the credit of the General Fund.

615 Sec. 22. Said bonds issued pursuant to sections 16 to 22, inclusive, of
616 this act, shall be general obligations of the state and the full faith and
617 credit of the state of Connecticut are pledged for the payment of the
618 principal of and interest on said bonds as the same become due, and
619 accordingly and as part of the contract of the state with the holders of
620 said bonds, appropriation of all amounts necessary for punctual
621 payment of such principal and interest is hereby made, and the State
622 Treasurer shall pay such principal and interest as the same become
623 due.

624 Sec. 23. The State Bond Commission shall have power, in
625 accordance with the provisions of sections 23 to 26, inclusive, of this
626 act, from time to time to authorize the issuance of bonds of the state in
627 one or more series and in principal amounts in the aggregate, not
628 exceeding \$10,000,000.

629 Sec. 24. The proceeds of the sale of said bonds shall be used by the
630 Department of Economic and Community Development for the
631 purposes hereinafter stated: Housing development and rehabilitation,
632 including moderate cost housing, moderate rental, congregate and
633 elderly housing, urban homesteading, community housing
634 development corporations, housing purchase and rehabilitation,
635 housing for the homeless, housing for low income persons, limited
636 equity cooperatives and mutual housing projects, abatement of
637 hazardous material including asbestos and lead-based paint in
638 residential structures, emergency repair assistance for senior citizens,
639 housing land bank and land trust, housing and community
640 development, predevelopment grants and loans, reimbursement for
641 state and federal surplus property, private rental investment mortgage

642 and equity program, housing infrastructure, demolition, renovation or
643 redevelopment of vacant buildings or related infrastructure, septic
644 system repair loan program, acquisition and related rehabilitation
645 including loan guarantees for private developers of rental housing for
646 the elderly, and participation in federal programs, and for up to
647 \$5,000,000 for grants-in-aid to the Connecticut Housing Finance
648 Authority for an urban home ownership program, including
649 administrative expenses associated with those programs eligible under
650 the general statutes, not exceeding \$10,000,000.

651 Sec. 25. None of said bonds shall be authorized except upon a
652 finding by the State Bond Commission that there has been filed with it
653 a request for such authorization, which is signed by the Secretary of
654 the Office of Policy and Management or by or on behalf of such state
655 officer, department or agency and stating such terms and conditions as
656 said commission, in its discretion may require.

657 Sec. 26. All provisions of section 3-20 of the general statutes, or the
658 exercise of any right or power granted thereby which are not
659 inconsistent with the provisions of sections 23 to 26, inclusive, of this
660 act, are hereby adopted and shall apply to all bonds authorized by the
661 State Bond Commission pursuant to sections 23 to 26, inclusive, of this
662 act, and temporary notes in anticipation of the money to be derived
663 from the sale of any such bonds so authorized may be issued in
664 accordance with said section 3-20 and from time to time renewed.
665 Such bonds shall mature at such time or times not exceeding twenty
666 years from their respective dates as may be provided in or pursuant to
667 the resolution or resolutions of the State Bond Commission authorizing
668 such bonds. Such bonds issued pursuant to section 23 of this act shall
669 be general obligations of the state and the full faith and credit of the
670 state of Connecticut are pledged for the payment of the principal of
671 and interest on such bonds as the same become due, and accordingly
672 and as part of the contract of the state with the holders of such bonds,
673 appropriation of all amounts necessary for punctual payment of such

674 principal and interest is hereby made, and the State Treasurer shall pay
675 such principal and interest as the same become due.

676 Sec. 27. The State Bond Commission shall have power, in
677 accordance with the provisions of sections 27 to 34, inclusive, of this
678 act, from time to time to authorize the issuance of bonds of the state in
679 one or more series and in principal amounts in the aggregate not
680 exceeding \$72,650,000.

681 Sec. 28. The proceeds of the sale of said bonds shall be used for the
682 purpose of providing grants-in-aid and other financing for the projects,
683 programs and purposes hereinafter stated:

684 (a) For the Department of Agriculture:

685 (1) State matching grants-in-aid for farmers for environmental
686 compliance, including waste management facilities, compost, soil and
687 erosion control, pesticide reduction, storage and disposal, not
688 exceeding \$500,000;

689 (2) Grants-in-aid for a farm reinvestment program for the expansion
690 of or improvements to working farms in accordance with a business
691 plan to keep the farms on-going for at least ten years, not exceeding
692 \$500,000.

693 (b) For the Department of Environmental Protection:

694 (1) Grants-in-aid or loans to municipalities for acquisition of land,
695 for public parks, recreational and water quality improvements, water
696 mains, and water pollution control facilities, including sewer projects,
697 not exceeding \$10,000,000;

698 (2) Grants-in-aid for acquisition of open space for conservation and
699 recreation purposes, not exceeding \$15,000,000;

700 (3) Grants-in-aid for the Lakes Restoration Program, not exceeding

701 \$250,000.

702 (c) For the Connecticut Historical Commission: Grants-in-aid for the
703 restoration and preservation of historic structures and landmarks, not
704 exceeding \$300,000.

705 (d) For the Department of Economic and Community Development:

706 (1) Grant-in-aid to the city of Norwalk for various economic and
707 community development projects, including improvements to the
708 downtown area, not exceeding \$10,000,000;

709 (2) Grants-in-aid to municipalities and nonprofit organizations that
710 are exempt under Section 501(c)(3) of the Internal Revenue Code, for
711 cultural and entertainment-related economic development projects, not
712 exceeding \$2,000,000;

713 (3) Regional economic development program, state matching funds
714 for the cost of regional economic planning, not exceeding \$4,000,000.

715 (e) For Connecticut Innovations, Incorporated: Financial aid for
716 biotechnology and other high technology laboratories, facilities and
717 equipment, not exceeding \$10,000,000.

718 (f) For the Department of Mental Health and Addiction Services:
719 Grants-in-aid to private, nonprofit organizations for alterations and
720 improvements to various facilities, not exceeding \$4,000,000.

721 (g) For the Department of Education: Grants-in-aid to assist targeted
722 local and regional school districts for alterations, repairs and
723 improvements to buildings and grounds, not exceeding \$13,100,000.

724 (h) For the State Library:

725 (1) Grants-in-aid for public libraries for construction, renovations,
726 expansions, energy conservation and handicapped accessibility, not
727 exceeding \$2,500,000;

728 (2) Grants-in-aid for the Connecticut Arts Endowment Fund under
729 Section 501(c)(3) of the Internal Revenue Code of 1986, or any
730 subsequent corresponding internal revenue code of the United States,
731 as from time to time amended, for tax-exempt nonprofit organizations
732 to be matched with private contributions, not exceeding \$1,000,000.

733 (i) For the Department of Children and Families:

734 (1) Grants-in-aid for construction, alterations, repairs and
735 improvements to residential facilities, group homes, shelters and
736 permanent family residences, not exceeding \$2,500,000;

737 (2) Grants-in-aid to private nonprofit mental health clinics for
738 children, for fire, safety and environmental improvements, including
739 expansion, not exceeding \$500,000.

740 (j) For Connecticut Public Broadcasting, Incorporated:

741 (1) Construction and equipment for instructional television fixed
742 service system, including interconnection with state agencies, not
743 exceeding \$500,000;

744 (2) Expansion and improvement of all production facilities and
745 transmission systems, including all equipment and related technical
746 upgrades necessary to convert to digital television broadcasting, not
747 exceeding \$2,000,000.

748 Sec. 29. All provisions of section 3-20 of the general statutes or the
749 exercise of any right or power granted thereby which are not
750 inconsistent with the provisions of this act are hereby adopted and
751 shall apply to all bonds authorized by the State Bond Commission
752 pursuant to sections 27 to 34, inclusive, of this act, and temporary
753 notes issued in anticipation of the money to be derived from the sale of
754 any such bonds so authorized may be issued in accordance with said
755 sections 27 to 34, inclusive, of this act, and from time to time renewed.
756 Such bonds shall mature at such time or times not exceeding twenty

757 years from their respective dates as may be provided in or pursuant to
758 the resolution or resolutions of the State Bond Commission authorizing
759 such bonds.

760 Sec. 30. None of said bonds shall be authorized except upon a
761 finding by the State Bond Commission that there has been filed with it
762 a request for such authorization, which is signed by the Secretary of
763 the Office of Policy and Management or by or on behalf of such state
764 officer, department or agency and stating such terms and conditions as
765 said commission, in its discretion, may require.

766 Sec. 31. For the purposes of sections 27 to 34, inclusive, of this act,
767 "state moneys" means the proceeds of the sale of bonds authorized
768 pursuant to said sections 27 to 34, inclusive, of this act, or of temporary
769 notes issued in anticipation of the moneys to be derived from the sale
770 of such bonds. Each request filed as provided in section 30 of this act
771 for an authorization of bonds shall identify the project for which the
772 proceeds of the sale of such bonds are to be used and expended and, in
773 addition to any terms and conditions required pursuant to said section
774 30, include the recommendation of the person signing such request as
775 to the extent to which federal, private or other moneys then available
776 or thereafter to be made available for costs in connection with any such
777 project should be added to the state moneys available or becoming
778 available hereunder for such project. If the request includes a
779 recommendation that some amount of such federal, private or other
780 moneys should be added to such state moneys, then, if and to the
781 extent directed by the State Bond Commission at the time of
782 authorization of such bonds, said amount of such federal, private or
783 other moneys then available or thereafter to be made available for
784 costs in connection with such project may be added to any state
785 moneys available or becoming available hereunder for such project
786 and be used for such project, any other federal, private or other
787 moneys then available or thereafter to be made available for costs in
788 connection with such project upon receipt shall, in conformity with

789 applicable federal and state law, be used by the State Treasurer to meet
790 the principal of outstanding bonds issued pursuant to said sections 27
791 to 34, inclusive, of this act, or to meet the principal of temporary notes
792 issued in anticipation of the money to be derived from the sale of
793 bonds theretofore authorized pursuant to said sections 27 to 34,
794 inclusive, of this act, for the purpose of financing such costs, either by
795 purchase or redemption and cancellation of such bonds or notes or by
796 payment thereof at maturity. Whenever any of the federal, private or
797 other moneys so received with respect to such project are used to meet
798 the principal of such temporary notes or whenever principal of any
799 such temporary notes is retired by application of revenue receipts of
800 the state, the amount of bonds theretofore authorized in anticipation of
801 which such temporary notes were issued, and the aggregate amount of
802 bonds which may be authorized pursuant to section 27 of this act, shall
803 each be reduced by the amount of the principal so met or retired.
804 Pending use of the federal, private or other moneys so received to meet
805 the principal as directed in this section, the amount thereof may be
806 invested by the State Treasurer in bonds or obligations of, or
807 guaranteed by, the state or the United States or agencies or
808 instrumentalities of the United States, shall be deemed to be part of the
809 debt retirement funds of the state, and net earnings on such
810 investments shall be used in the same manner as the said moneys so
811 invested.

812 Sec. 32. Said bonds issued pursuant to sections 27 to 34, inclusive, of
813 this act, shall be general obligations of the state and the full faith and
814 credit of the state of Connecticut are pledged for the payment of the
815 principal of and interest on said bonds as the same become due, and
816 accordingly and as part of the contract of the state with the holders of
817 said bonds, appropriation of all amounts necessary for punctual
818 payment of such principal and interest is hereby made, and the State
819 Treasurer shall pay such principal and interest as the same become
820 due.

821 Sec. 33. In accordance with section 28 of this act the state, through
822 the Departments of Agriculture, Environmental Protection, Economic
823 and Community Development, Mental Health and Addiction Services,
824 Education, Children and Families, the Connecticut Historical
825 Commission, Connecticut Innovations, Incorporated, the State Library,
826 and Connecticut Public Broadcasting, Incorporated may provide
827 grants-in-aid to or for the agencies or purposes and projects as
828 described in said section 28. All grants shall be made in accordance
829 with the terms of a contract at such time or times as shall be
830 determined within authorization of funds by the State Bond
831 Commission.

832 Sec. 34. In the case of any grant-in-aid made pursuant to subsections
833 (b), (c), (e), (f), (g), (h)(1) and (i) of section 28 of this act which is made
834 to any entity which is not a political subdivision of the state, the
835 contract entered into pursuant to section 33 of this act shall provide
836 that if the premises for which such grant-in-aid was made ceases,
837 within ten years of the date of such grant, to be used as a facility for
838 which such grant was made, an amount equal to the amount of such
839 grant, minus ten per cent per year for each full year which has elapsed
840 since the date of such grant, shall be repaid to the state and that a lien
841 shall be placed on such land in favor of the state to ensure that such
842 amount will be repaid in the event of such change in use provided if
843 the premises for which such grant-in-aid was made are owned by the
844 state, a municipality or a housing authority no lien need be placed.

845 Sec. 35. Section 1 of special act 90-34, as amended by section 182 of
846 special act 91-7 of the June special session, section 138 of special act 92-
847 3 of the May special session, section 123 of special act 93-2 of the June
848 special session, section 82 of public act 94-2 of the May special session,
849 section 49 of special act 95-20, section 99 of special act 97-1 of the June 5
850 special session and section 10 of public act 00-167, is amended to read
851 as follows:

852 The State Bond Commission shall have power, in accordance with
853 the provisions of sections 1 to 7, inclusive, of special act 90-34, from
854 time to time to authorize the issuance of bonds of the state in one or
855 more series and in principal amounts in the aggregate, not exceeding
856 ~~[\$534,547,536]~~ \$534,336,591.

857 Sec. 36. Subsection (b) of section 2 of special act 90-34, as amended
858 by section 50 of special act 95-20 and section 100 of special act 97-1 of
859 the June 5 special session, is repealed.

860 Sec. 37. Subdivision (5) of subsection (h) of section 2 of special act
861 90-34 is amended to read as follows:

862 Various flood control and shore erosion control projects, not
863 exceeding ~~[\$1,000,000]~~ \$996,219.

864 Sec. 38. Subdivision (4) of subsection (j) of section 2 of special act 90-
865 34, as amended by section 186 of special act 91-7 of the June 5 special
866 session and section 14 of public act 00-167, is amended to read as
867 follows:

868 Security improvements at various inpatient facilities, including
869 renovations and improvements for an immediate secure treatment
870 unit, not exceeding ~~[\$1,575,050]~~ \$1,392,886.

871 Sec. 39. Section 1 of special act 91-7 of the June special session, as
872 amended by section 173 of special act 92-3 of the May special session,
873 section 161 of special act 93-2 of the June special session, section 106 of
874 public act 94-2 of the May special session, section 60 of special act 95-
875 20, section 32 of public act 96-181 and section 119 of special act 97-1 of
876 the June 5 special session, is amended to read as follows:

877 The State Bond Commission shall have power, in accordance with
878 the provisions of sections 1 to 7, inclusive, of special act 91-7 of the
879 June special session, from time to time to authorize the issuance of
880 bonds of the state in one or more series and in principal amounts in the

881 aggregate, not exceeding [\$136,123,755] \$136,119,844.

882 Sec. 40. Subdivision (1) of subsection (d) of section 2 of special act
883 91-7 of the June special session is amended to read as follows:

884 Dam repairs, including state-owned dams, not exceeding
885 [\$2,000,000] \$1,996,089.

886 Sec. 41. Section 1 of special act 92-3 of the May special session, as
887 amended by section 174 of special act 93-2 of the June special session,
888 section 118 of public act 94-2 of the May special session, section 66 of
889 special act 95-20, section 36 of public act 96-181, section 129 of special
890 act 97-1 of the June 5 special session and section 32 of special act 98-9,
891 is amended to read as follows:

892 The State Bond Commission shall have power, in accordance with
893 the provisions of sections 1 to 7, inclusive, of special act 92-3 of the
894 May special session, from time to time to authorize the issuance of
895 bonds of the state in one or more series and in principal amounts in the
896 aggregate, not exceeding [\$321,562,576] \$321,385,563.

897 Sec. 42. Subdivision (2) of subsection (g) of section 2 of special act
898 92-3 of the May special session is amended to read as follows:

899 Dam repairs, including state-owned dams, not exceeding
900 [\$1,300,000] \$1,288,627.

901 Sec. 43. Subdivision (3) of subsection (h) of section 2 of special act
902 92-3 of the May special session, as amended by section 177 of special
903 act 93-2 of the June special session, is amended to read as follows:

904 Land acquisition, construction or purchase and renovation of
905 specialized group homes, not exceeding [\$7,870,000] \$7,704,360.

906 Sec. 44. Section 1 of special act 93-2 of the June special session, as
907 amended by section 134 of public act 94-2 of the May special session,

908 section 75 of special act 95-20, section 43 of public act 96-181, section
909 140 of special act 97-1 of the June 5 special session, section 34 of special
910 act 98-9 and section 50 of public act 99-242, is amended to read as
911 follows:

912 The State Bond Commission shall have power, in accordance with
913 the provisions of sections 1 to 7, inclusive, of special act 93-2 of the
914 June special session, from time to time to authorize the issuance of
915 bonds of the state in one or more series and in principal amounts in the
916 aggregate, not exceeding [~~\$333,117,412~~] \$333,108,689.

917 Sec. 45. Subdivision (2) of subsection (c) of section 2 of special act 93-
918 2 of the June special session, as amended by section 51 of public act 99-
919 242, is amended to read as follows:

920 [Planning for and construction of an emergency services facility]
921 Development of Phase III additions/renovations to the Forensic Lab at
922 the Mulcahy Complex, Meriden, not exceeding \$250,000.

923 Sec. 46. Subdivision (2) of subsection (g) of section 2 of special act
924 93-2 of the June special session is amended to read as follows:

925 Dam repairs, including state-owned dams, not exceeding
926 [~~\$1,000,000~~] \$991,277.

927 Sec. 47. Section 21 of special act 93-2 of the June special session, as
928 amended by section 145 of public act 94-2 of the May special session,
929 section 48 of public act 96-181 and section 147 of special act 97-1 of the
930 June 5 special session, is amended to read as follows:

931 The State Bond Commission shall have power, in accordance with
932 the provisions of sections 21 to 26, inclusive, of special act 93-2 of the
933 June special session, from time to time to authorize the issuance of
934 bonds of the state in one or more series and in principal amounts in the
935 aggregate, not exceeding [~~\$64,751,801~~] \$64,608,299.

936 Sec. 48. Subdivision (1) of subsection (a) of section 22 of special act
937 93-2 of the June special session is amended to read as follows:

938 Grants-in-aid to municipalities for the purpose of providing potable
939 water, not exceeding [\$950,000] \$926,733.

940 Sec. 49. Subdivision (3) of subsection (a) of section 22 of special act
941 93-2 of the June special session is amended to read as follows:

942 Identification, investigation, containment, removal or mitigation of
943 contaminated industrial sites in urban areas, not exceeding
944 [\$10,000,000] \$9,990,000.

945 Sec. 50. Subdivision (4) of subsection (a) of section 22 of special act
946 93-2 of the June special session is amended to read as follows:

947 Grants-in-aid to establish a regional household hazardous waste
948 program, for collection and disposal management, not exceeding
949 [\$1,000,000] \$889,765.

950 Sec. 51. Section 29 of special act 93-2 of the June special session, as
951 amended by section 151 of public act 94-2 of the May special session,
952 section 78 of special act 95-20, section 53 of public act 96-181, section
953 152 of special act 97-1 of the June 5 special session and section 53 of
954 public act 99-242, is amended to read as follows:

955 The State Bond Commission shall have power, in accordance with
956 the provisions of sections 29 to 35, inclusive, of special act 93-2 of the
957 June special session, from time to time to authorize the issuance of
958 bonds of the state in one or more series and in principal amounts in the
959 aggregate, not exceeding [\$267,079,048] \$267,072,585.

960 Sec. 52. Subdivision (2) of subsection (d) of section 30 of special act
961 93-2 of the June special session is amended to read as follows:

962 Dam repairs, including state-owned dams, not exceeding

963 [\$1,000,000] \$993,537.

964 Sec. 53. Section 49 of special act 93-2 of the June special session, as
965 amended by section 165 of public act 94-2 of the May special session,
966 section 83 of special act 95-20, section 62 of public act 96-181, section
967 173 of special act 97-1 of the June 5 special session, section 38 of special
968 act 98-9 and section 19 of public act 00-167, is amended to read as
969 follows:

970 The State Bond Commission shall have power, in accordance with
971 the provisions of sections 49 to 54, inclusive, of special act 93-2 of the
972 June special session, from time to time, to authorize the issuance of
973 bonds of the state in one or more series and in principal amounts in the
974 aggregate, not exceeding [~~\$54,950,000~~] \$53,670,064.

975 Sec. 54. Subdivision (3) of subsection (b) of section 50 of special act
976 93-2 of the June special session is amended to read as follows:

977 [~~Grant-in-aid to the Science Museum for development of a new~~
978 ~~facility in East Hartford]~~ Road and infrastructure and improvements
979 associated with the Rentschler Field project in East Hartford, not
980 exceeding \$4,500,000.

981 Sec. 55. Section 4 of special act 93-21, as amended by section 170 of
982 public act 94-2 of the May special session, is amended to read as
983 follows:

984 (a) For the purposes described in subsection (b) of this section, the
985 State Bond Commission shall have the power, from time to time to
986 authorize the issuance of bonds of the state in one or more series and
987 in principal amounts not exceeding in the aggregate [~~sixteen million~~
988 ~~six~~] eight hundred [fifty] thirty-two thousand five hundred dollars.

989 (b) The proceeds of the sale of said bonds, to the extent of the
990 amount stated in subsection (a) of this section, shall be used by the
991 Department of Education for grants to the town and city of Hartford

992 for the purpose of a school building project for the magnet inter-
993 district University School in accordance with the provisions of section
994 3 of special act 93-21, as amended by section 169 of [this act] public act
995 94-2 of the May special session.

996 (c) All provisions of section 3-20 of the general statutes, or the
997 exercise of any right or power granted thereby which are not
998 inconsistent with the provisions of this section are hereby adopted and
999 shall apply to all bonds authorized by the State Bond Commission
1000 pursuant to this section, and temporary notes in anticipation of the
1001 money to be derived from the sale of any such bonds so authorized
1002 may be issued in accordance with said section 3-20 and from time to
1003 time renewed. Such bonds shall mature at such time or times not
1004 exceeding twenty years from their respective dates as may be provided
1005 in or pursuant to the resolution or resolutions of the State Bond
1006 Commission authorizing such bonds. None of said bonds shall be
1007 authorized except upon a finding by the State Bond Commission that
1008 there has been filed with it a request for such authorization, which is
1009 signed by or on behalf of the Secretary of the Office of Policy and
1010 Management and states such terms and conditions as said commission,
1011 in its discretion, may require. Said bonds issued pursuant to this
1012 section shall be general obligations of the state and the full faith and
1013 credit of the state of Connecticut are pledged for the payment of the
1014 principal of and interest on said bonds as the same become due, and
1015 accordingly and as part of the contract of the state with the holders of
1016 said bonds, appropriation of all amounts necessary for punctual
1017 payment of such principal and interest is hereby made, and the
1018 Treasurer shall pay such principal and interest as the same become
1019 due.

1020 Sec. 56. Section 16 of public act 94-2 of the May special session, as
1021 amended by section 67 of public act 96-181, section 178 of special act
1022 97-1 of the June 5 special session, section 41 of special act 98-9 and
1023 section 21 of public act 00-167, is amended to read as follows:

1024 The State Bond Commission shall have power, in accordance with
1025 the provisions of sections 16 to 22, inclusive, of public act 94-2 of the
1026 May special session from time to time, to authorize the issuance of
1027 bonds of the state in one or more series and in principal amounts in the
1028 aggregate, not exceeding ~~[\$40,600,000]~~ \$29,259,600.

1029 Sec. 57. Section 1 of special act 95-20, as amended by section 70 of
1030 public act 96-181, section 182 of special act 97-1 of the June 5 special
1031 session, section 43 of special act 98-9, section 59 of public act 99-242
1032 and section 23 of public act 00-167, is amended to read as follows:

1033 The State Bond Commission shall have power, in accordance with
1034 the provisions of sections 1 to 7, inclusive, of special act 95-20, from
1035 time to time to authorize the issuance of bonds of the state in one or
1036 more series and in principal amounts in the aggregate, not exceeding
1037 ~~[\$192,254,982]~~ \$192,233,281.

1038 Sec. 58. Subdivision (2) of subsection (d) of section 2 of special act
1039 95-20, as amended by section 71 of public act 96-181, is amended to
1040 read as follows:

1041 [Emergency Services Facility, including canine training and vehicle
1042 impound area] Development of Phase III additions/renovations to the
1043 Forensic Lab at the Mulcahy Complex, Meriden, not exceeding
1044 \$1,780,000.

1045 Sec. 59. Subdivision (3) of subsection (h) of section 2 of special act
1046 95-20 is amended to read as follows:

1047 Various flood control, flood repair, erosion damage repairs and
1048 municipal dam repairs, not exceeding ~~[\$1,500,000]~~ \$1,478,299.

1049 Sec. 60. Section 12 of special act 95-20, as amended by section 78 of
1050 public act 96-181, is amended to read as follows:

1051 The State Bond Commission shall have power, in accordance with

1052 the provisions of section 12 to 17, inclusive, of special act 95-20, from
1053 time to time to authorize the issuance of bonds of the state in one or
1054 more series and in principal amounts in the aggregate, not exceeding
1055 ~~[\$46,165,000]~~ \$46,140,369.

1056 Sec. 61. Subdivision (2) of subsection (a) of section 13 of special act
1057 95-20 is amended to read as follows:

1058 Grants-in-aid to state agencies, regional planning and municipalities
1059 for water pollution control projects, not exceeding ~~[\$3,000,000]~~
1060 \$2,975,369.

1061 Sec. 62. Section 21 of special act 95-20, as amended by section 86 of
1062 public act 96-181, section 198 of special act 97-1 of the June 5 special
1063 session, section 46 of special act 98-9, section 63 of public act 99-242
1064 and section 25 of public act 00-167, is amended to read as follows:

1065 The State Bond Commission shall have power, in accordance with
1066 the provisions of sections 21 to 27, inclusive, of special act 95-20, from
1067 time to time to authorize the issuance of bonds of the state in one or
1068 more series and in principal amounts in the aggregate, not exceeding
1069 ~~[\$201,116,431]~~ \$200,950,449.

1070 Sec. 63. Subdivision (2) of subsection (c) of section 22 of special act
1071 95-20 is repealed.

1072 Sec. 64. Subdivision (4) of subsection (d) of section 22 of special act
1073 95-20, as amended by section 64 of public act 99-242, is amended to
1074 read as follows:

1075 Planning for a new barracks facility [in Rocky Hill] for Troop H and
1076 support facilities, not exceeding \$256,650.

1077 Sec. 65. Subdivision (2) of subsection (h) of section 22 of special act
1078 95-20 is amended to read as follows:

1079 Dam repairs, including state-owned dams, not exceeding
1080 [\$2,000,000] \$1,969,018.

1081 Sec. 66. Section 41 of special act 95-20 is amended to read as follows:

1082 (a) For the purposes described in subsection (b) of this section, the
1083 State Bond Commission shall have the power from time to time to
1084 authorize the issuance of bonds of the state in one or more series and
1085 in principal amounts not exceeding in the aggregate [nine] one million
1086 [six] three hundred sixty-one thousand eight hundred one dollars,
1087 [provided seven million dollars of said authorization shall be effective
1088 July 1, 1996.]

1089 (b) The proceeds of the sale of said bonds, to the extent of the
1090 amount stated in subsection (a) of this section, shall be used by the
1091 Department of Education for a grant to Project LEARN and for the
1092 purpose of a school building project for the Southeastern Connecticut
1093 Regional Multicultural Magnet School in accordance with the
1094 provisions of section 40 of [this act] special act 95-20.

1095 (c) All provisions of section 3-20 of the general statutes, or the
1096 exercise of any right or power granted thereby which are not
1097 inconsistent with the provisions of this section are hereby adopted and
1098 shall apply to all bonds authorized by the State Bond Commission
1099 pursuant to this section, and temporary notes in anticipation of the
1100 money to be derived from the sale of any such bonds so authorized
1101 may be issued in accordance with said section 3-20 and from time to
1102 time renewed. Such bonds shall mature at such time or times not
1103 exceeding twenty years from their respective dates as may be provided
1104 in or pursuant to the resolution or resolutions of the State Bond
1105 Commission authorizing such bonds. None of said bonds shall be
1106 authorized except upon a finding by the State Bond Commission that
1107 there has been filed with it a request for such authorization, which is
1108 signed by or on behalf of the Secretary of the Office of Policy and
1109 Management and states such terms and conditions as said commission,

1110 in its discretion, may require. Said bonds issued pursuant to this
1111 section shall be general obligations of the state and the full faith and
1112 credit of the state of Connecticut are pledged for the payment of the
1113 principal of and interest on said bonds as the same become due, and
1114 accordingly and as part of the contract of the state with the holders of
1115 said bonds, appropriation of all amounts necessary for punctual
1116 payment of such principal and interest is hereby made, and the
1117 Treasurer shall pay such principal and interest as the same become
1118 due.

1119 Sec. 67. Section 1 of special act 97-1 of the June 5 special session, as
1120 amended by section 55 of special act 98-9, section 72 of public act 99-
1121 242 and section 32 of public act 00-167, is amended to read as follows:

1122 The State Bond Commission shall have power, in accordance with
1123 the provisions of sections 1 to 7, inclusive, of special act 97-1 of the
1124 June 5 special session, from time to time to authorize the issuance of
1125 bonds of the state in one or more series and in principal amounts in the
1126 aggregate, not exceeding [~~\$193,107,134~~] \$192,872,694.

1127 Sec. 68. Subdivision (2) of subsection (d) of section 2 of special act
1128 97-1 of the June 5 special session is amended to read as follows:

1129 Infrastructure repairs and improvements, including fire, safety and
1130 compliance with the Americans with Disabilities Act improvements to
1131 state-owned buildings and grounds, including energy conservation,
1132 and preservation of unoccupied buildings, not exceeding [~~\$10,000,000~~]
1133 \$9,951,160.

1134 Sec. 69. Subdivision (2) of subsection (h) of section 2 of special act
1135 97-1 of the June 5 special session, as amended by section 33 of public
1136 act 00-167, is amended to read as follows:

1137 Land acquisition, construction or purchase of specialized group
1138 homes state-wide, not exceeding [~~\$365,000~~] \$179,400.

1139 Sec. 70. Subparagraph (B) of subdivision (5) of subsection (j) of
1140 section 2 of special act 97-1 of the June 5 special session is amended to
1141 read as follows:

1142 [Cottage dormitory] For alterations, renovations and improvements
1143 to various campus buildings and grounds, not exceeding \$1,213,000.

1144 Sec. 71. Section 9 of special act 97-1 of the June 5 special session is
1145 amended to read as follows:

1146 The proceeds of the sale of said bonds shall be used by the
1147 Department of Economic and Community Development for the
1148 purposes hereinafter stated:

1149 Housing development and rehabilitation, including moderate cost
1150 housing, moderate rental, congregate and elderly housing, urban
1151 homesteading, community housing development corporations,
1152 [housing purchase and rehabilitation (no more than \$10,000,000 of the
1153 total),] housing for the homeless, housing for low income persons,
1154 limited equity cooperatives and mutual housing projects, removal and
1155 abatement of hazardous material including asbestos and lead-based
1156 paint in residential structures (no more than \$2,500,000 of the total),
1157 emergency repair assistance for senior citizens, housing land bank and
1158 land trust, housing and community development, predevelopment
1159 grants and loans, reimbursement for state and federal surplus
1160 property, private rental investment mortgage and equity program,
1161 housing infrastructure, demolition, renovation or redevelopment of
1162 vacant buildings or related infrastructure, septic system repair loan
1163 program, acquisition and related rehabilitation and participation in
1164 federal programs, including administrative expenses associated with
1165 those programs eligible under the general statutes, not exceeding
1166 \$18,000,000.

1167 Sec. 72. Section 12 of special act 97-1 of the June 5 special session, as
1168 amended by section 63 of special act 98-9, is amended to read as

1169 follows:

1170 The State Bond Commission shall have power, in accordance with
1171 the provisions of sections 12 to 19, inclusive, of special act 97-1 of the
1172 June 5 special session, from time to time to authorize the issuance of
1173 bonds of the state in one or more series and in principal amounts in the
1174 aggregate, not exceeding [~~\$52,363,000~~] \$49,049,257.

1175 Sec. 73. Subsection (e) of section 13 of special act 97-1 of the June 5
1176 special session is amended to read as follows:

1177 For Connecticut Innovations, Incorporated: Financing for various
1178 projects and programs, including the Connecticut Technology
1179 Partnership Program, Cooperative Higher Education/Economic
1180 Development Program, Advanced Technology Centers, Critical
1181 Technologies Program and Charles Goodyear Cooperative Research
1182 and Development Grants, not exceeding [~~\$8,000,000~~] \$4,686,257.

1183 Sec. 74. Section 20 of special act 97-1 of the June 5 special session, as
1184 amended by section 66 of special act 98-9, section 79 of public act 99-
1185 242 and section 34 of public act 00-167, is amended to read as follows:

1186 The State Bond Commission shall have power, in accordance with
1187 the provisions of sections 20 to 26, inclusive, of special act 97-1 of the
1188 June 5 special session, from time to time to authorize the issuance of
1189 bonds of the state in one or more series and in principal amounts in the
1190 aggregate, not exceeding [~~\$138,076,000~~] \$138,065,883.

1191 Sec. 75. Subdivision (2) of subsection (d) of section 21 of special act
1192 97-1 of the June 5 special session is amended to read as follows:

1193 Infrastructure repairs and improvements, including fire, safety and
1194 compliance with the Americans with Disabilities Act improvements to
1195 state-owned buildings and grounds including energy conservation and
1196 preservation of unoccupied buildings, not exceeding [~~\$10,000,000~~]
1197 \$9,989,883.

1198 Sec. 76. Subdivision (1) of subsection (n) of section 21 of special act
1199 97-1 of the June 5 special session, as amended by section 86 of public
1200 act 99-242, is repealed.

1201 Sec. 77. Subdivision (2) of subsection (n) of section 21 of special act
1202 97-1 of the June 5 special session is amended to read as follows:

1203 Alterations, renovations and improvements to the Courthouse
1204 located at 7 Kendrick Avenue, Waterbury, [for use as a superior court
1205 for juvenile matters and juvenile probation,] not exceeding \$1,000,000.

1206 Sec. 78. Section 28 of special act 97-1 of the June 5 special session, as
1207 amended by section 76 of special act 98-9, is amended to read as
1208 follows:

1209 The proceeds of the sale of said bonds shall be used by the
1210 Department of Economic and Community Development for the
1211 purposes hereinafter stated:

1212 Housing development and rehabilitation, including moderate cost
1213 housing, moderate rental, congregate and elderly housing, urban
1214 homesteading, community housing development corporations,
1215 [housing purchase and rehabilitation (no more than \$10,000,000 of the
1216 total),] housing for the homeless, housing for low income persons,
1217 limited equity cooperatives and mutual housing projects, removal and
1218 abatement of hazardous material including asbestos and lead-based
1219 paint in residential structures (no more than \$2,500,000 of the total),
1220 emergency repair assistance for senior citizens, housing land bank and
1221 land trust, housing and community development, predevelopment
1222 grants and loans, reimbursement for state and federal surplus
1223 property, private rental investment mortgage and equity program,
1224 housing infrastructure, demolition, renovation or redevelopment of
1225 vacant buildings or related infrastructure, septic system repair loan
1226 program, acquisition and related rehabilitation and participation in
1227 federal programs, including administrative expenses associated with

1228 those programs eligible under the general statutes and up to \$5,000,000
1229 for the Residential Mortgage Refinancing Guarantee Program, not
1230 exceeding \$20,000,000.

1231 Sec. 79. Section 27 of public act 98-179 is repealed.

1232 Sec. 80. Subdivision (1) of subsection (c) of section 2 of public act 99-
1233 242 is amended to read as follows:

1234 [Emergency services facility, including canine training and vehicle
1235 impound area, in Cheshire] Development of Phase III
1236 additions/renovations to the Forensic Lab at the Mulcahy Complex,
1237 Meriden, not exceeding \$5,256,985.

1238 Sec. 81. Subdivision (5) of subsection (b) of section 13 of public act
1239 99-242, as amended by section 46 of public act 00-167, is amended to
1240 read as follows:

1241 Grants-in-aid to municipalities for improvements to incinerators
1242 and landfills, including, but not limited to, bulky waste landfills, [(at
1243 least \$9.5 million of such total for the Ct Resource Recovery Authority,
1244 for the benefit of the Bridgeport regional solid waste project),] not
1245 exceeding \$15,000,000.

1246 Sec. 82. Subdivision (2) of subsection (d) of section 13 of public act
1247 99-242 is amended to read as follows:

1248 [Grant-in-aid to the Science Museum for development of a new
1249 facility in East Hartford] Road and infrastructure and improvements
1250 associated with the Rentschler Field project in East Hartford, not
1251 exceeding \$2,500,000.

1252 Sec. 83. Subdivision (1) of subsection (c) of section 21 of public act
1253 99-242 is amended to read as follows:

1254 [Emergency services facility, including canine training and vehicle

The following fiscal impact statement and bill analysis are prepared for the benefit of members of the General Assembly, solely for the purpose of information, summarization, and explanation, and do not represent the intent of the General Assembly or either House thereof for any purpose:

OFA Fiscal Note

- State Impact:** Cost
- Affected Agencies:** Various Agencies
- Municipal Impact:** Revenue Gain

Explanation

State Impact:

The bill authorizes \$629.7 million in General Obligation (GO) bonds in FY 02. The interest cost to bond this amount for twenty years, assuming a 5.25% interest rate, is \$347.1 million.

The bill authorizes \$377.8 million in GO bonds in FY 03. The interest cost to bond this amount for twenty years, assuming a 6.0% interest rate, is \$238.0 million.

Projects receiving bond authorizations in the bill will also result in a General Fund fiscal impact when the projects are completed. The anticipated impacts are listed below by agency:

Office of the State Comptroller

Core Financial System: The bill authorizes \$50 million to the Office of the State Comptroller (OSC) for the three-year statewide implementation of a core financial systems project (Core-CT). The project received \$7.5 million in surplus funding in FY 01 and an

additional \$2.5 million for FY 02 is included in sHB 6668, the budget bill favorably reported by the Appropriations Committee. The project impacts a variety of computer systems that support the administration function of the state, including: accounting and financial reporting; purchasing and accounts payable; accounts receivable; grants and projects; asset/inventory management; personnel/benefits; payroll; time and attendance; and workers' compensation. It is anticipated that 70% of the project costs are to be consulting services (software configuration/implementation, programming and database skills, change management and training); 15% software costs; and 15% hardware costs. Currently, the OSC (and other key agencies) have certain staff assigned to the Core-CT project. It is uncertain what future operating costs will be incurred by the OSC and other state agencies as a result of this project.

Department of Public Works

Parking Garage to Service State Facilities in Hartford: The parking garage at Washington and Buckingham Streets will add about 476 more parking spaces to the existing parking garage, which has 468 parking spaces. It is anticipated that the project will be completed in FY 03. The budget for the project appears in the table below.

Hartford Parking Garage Budget	
Item	Amount
New Construction	\$4,960,000
Renovations	\$3,240,000
Contingency	\$800,000
Architect's Fee	\$800,000
DPW Fee	<u>\$400,000</u>
TOTAL	\$10,200,000

York Correctional Facility, Niantic: The exterior masonry and

building improvements at the York Correctional Facility, Niantic will address structural problems that developed shortly after the building was constructed between 1996 and 1998. Design of the repairs should be done by summer 2001, and construction will take place over the next 3-4 years in order to continue the operation of the facility. The budget for the project appears in the table below.

York Correctional Facility Budget	
Item	Amount
Construction	\$16,500,000
Contingency	\$2,000,000
Architect's Fee	\$2,416,318
DPW Fee	<u>\$500,000</u>
Subtotal	\$21,416,318
Less Prior Funding	<u>(\$716,318)</u>
TOTAL	\$20,700,000

Infrastructure Repair Program: The program has received \$10 million per year since FY 98. The \$10 million authorizations in each of FY 02 and FY 03 will maintain this continuing statutory program at a current services level. Major projects planned include interior renovations and repairs at 165 Capitol Avenue, \$9,000,000; facilities and building capital plans for DPW managed buildings, \$1,000,000; parking lot improvements at 165 Capitol Avenue, \$750,000; and roof and boiler repairs at the DPS building at 1111 County Club Road in Meriden, \$400,000.

Asbestos Abatement Program: The program has received authorizations of \$5 million per year since FY 95. The \$10 million authorization in FY 02 and \$5 million in FY 03 will maintain this continuing statutory program at a current services level. The total

amount authorized for this program, including funding for FY 02 and 03, is \$126 million. A survey in 1986 identified more than 1,500 state buildings with asbestos problems. The majority of these buildings have been remediated to the extent required at that time. However, the Occupational Safety and Health Administration has issued more stringent regulations since then and ongoing funding is required to continue the program. DPW plans to undertake more than 50 additional projects with the FY 02 and FY 03 bond funds.

Department of Public Safety

Forensic Laboratory: The bill makes language changes that move \$7,634,835 in unallocated bond funds (out of a total authorization of \$8,286,985) from the Emergency Services Facility to Phase III of the Forensic Laboratory. The agency intends to relocate its Toxicology Lab from the Department of Public Health in Hartford and merge it with the rest of the lab. Phase III would allow the construction of a third building at the Mulcahy complex in Meriden. Construction would take about two years. Additional operation costs are estimated to be less than \$20,000 per year. The completion date for this project is not known.

Police Officers Standards and Training Council

Additions to the Municipal Police Training Facility in Meriden will add a two-story dormitory and training area to the existing facility. This authorization is in addition to \$800,000 in planning funds that were made available to the agency by the State Bond Commission in April 2001. Project construction will take about two years. The operational costs could be significant, but will not be incurred until the beginning of FY 04.

Community Regional-Technical College System

The authorizations for projects at Northwestern Community

Technical College, Three Rivers Community Technical College, Naugatuck Valley Community Technical College and Norwalk Community Technical College will increase CTC operating costs by a total of approximately \$1 million. No additional operating funds will be needed in the FY 02, but may be necessary in FY 03, 04 and 05 depending on the completion of the projects. Other projects that are receiving funding for design plans that will be completed beyond FY 05 will also increase operating costs but the amount cannot be estimated at this time.

Connecticut State University System

The authorizations for a new admissions building at Central Connecticut State University, additions and renovations at Buley Library at Southern Connecticut State University and a child and Family Development Resource Center at Eastern Connecticut State University will increase CSUS operating costs by a total of \$1.5 to \$2 million. No additional operating funds will be needed in the FY 02, but may be necessary in FY 03, 04 and 05 depending on the completion of the projects. Other projects that are receiving funding for design plans that will be completed beyond FY 05 will also increase operating costs but the amount cannot be estimated at this time.

Department of Correction

The Department of Correction intends to expand the correctional system by 1600 beds over the next few years. The current population is approximately 17,500, which is below the FY 01 projection for the average daily inmate population of over 18,200. Based on these current figures, decreases in the crime rate, and increases in options for alternatives to incarceration, it is uncertain to what extent additional beds will be needed.

The authorization in the bill will primarily be used for the expansion of MacDougall Correctional Institution in Suffield, by 600

beds. MacDougall currently houses almost 1,000 inmates with operating costs of \$20 million. The expansion will result in additional operating costs of between \$11 million and \$12 million per year. The projected opening date for the MacDougall addition is FY 03 and operating funds have not been included in the budget.

Department of Children and Families

The total authorization for the community residential/treatment facility for juvenile girls is \$20 million, which is composed of \$9 million in previously authorized bond funds and \$11 million authorized in this bill. Operating funds have not been provided in sHB 6668, the budget bill favorably reported by the Appropriations Committee, because the projected completion date for the facility is FY 04. The impact in FY 04 cannot be determined at this time. Section 15 of sSB 1152 permits the Commissioner of Public Works to designate the facility as an expedited or "fast-tracked" construction project

Judicial Department

Stamford Courthouse: The projected opening date for the facility is 12/01 and sHB 6668, the budget bill favorably reported by the Appropriations Committee, contains operating expenses of \$814,300 in FY 02 and \$1,360,228 in FY 03 for the facility.

Hartford Juvenile Matters & Detention Center and Courthouse: The projected opening date for the Juvenile Matters & Detention Center is 1/03 and sHB 6668, the budget bill favorably reported by the Appropriations Committee, contains 63 positions and operating expenses of \$1,394,500 in FY 03 for the facility.

Bridgeport Courthouse: No operating funds are contained in the budget bill because the projected opening date is after FY 03.

New Haven Courthouse: No operating funds are contained in the budget bill because the projected opening date is after FY 04.

Municipal Impact:

The bill provides bond authorizations to finance grants-in-aid to municipalities of approximately \$86.9 million in FY 02 and \$57.9 million in FY 03.

OFA Bill Analysis

sSB 212

AN ACT CONCERNING THE AUTHORIZATION OF BONDS OF THE STATE FOR CAPITAL IMPROVEMENTS AND OTHER PURPOSES.**SUMMARY:**

The bill authorizes the issuance of \$629.7 million in new General Obligation (GO) bonds in FY 02, \$377.8 million in FY 03 and reduces prior GO bond authorizations by \$56.9 million. It also changes the language of various prior authorizations. (See FURTHER EXPLANATION for a detailed description.)

EFFECTIVE DATE: July 1, 2001

FURTHER EXPLANATION:

Bill Section		Agency/Description	FY 02	FY 03
FY 02	FY 03		(\$)	(\$)
<u>State Comptroller</u>				
New / Increased Authorizations				
2(a)	-	Development and implementation of a core financial systems project	50,000,000	0
<u>Department of Veterans' Affairs</u>				
Reductions / Cancellations				
36	-	Renovations and improvements to buildings and grounds. SA 90-34, Sec. 2(b)	(25,000)	0
63	-	Planning for the upgrading of electrical distribution system. SA 95-20, Sec. 22(c)(2)	(135,000)	0
Subtotal Reductions/Cancellations			(160,000)	0
<u>Department of Public Works</u>				
New / Increased Authorizations				
2(b)(1)	17(a)(1)	Infrastructure repairs and improvements, including fire, safety	10,000,000	10,000,000

Bill Section		Agency/Description	FY 02	FY 03
FY 02	FY 03		(\$)	(\$)
		and compliance with the Americans with Disabilities Act, improvements to state-owned buildings and grounds, including energy conservation and preservation of unoccupied buildings		
2(b)(2)	17(a)(2)	Removal or encapsulation of asbestos in state-owned buildings	10,000,000	5,000,000
2(b)(3)	-	Addition to and renovations of the state-owned parking garage at the corner of Washington and Buckingham Streets in Hartford	10,200,000	0
2(b)(4)	-	Exterior masonry and building improvements and related costs at the York Correctional Institution in Niantic	20,700,000	0
		Subtotal New / Increased Authorizations	50,900,000	15,000,000
Reductions / Cancellations				
68	-	Infrastructure repairs and improvements, including fire, safety and compliance with the American's with Disabilities Act, improvements to state-owned buildings and grounds including energy conservation, and preservation of unoccupied buildings (SA 97-1, (J5 SS), Sec. 2(d)(2))	(48,840)	0
75	-	Infrastructure repairs and improvements, including fire, safety and compliance with the American's with Disabilities Act, improvements to state-owned buildings and grounds including energy conservation and preservation of unoccupied buildings (SA 97-1, (J5 SS), Sec. 21(d)(2))	(10,117)	0
		Subtotal Reductions/Cancellations	(58,957)	0
<u>Department of Public Safety</u>				
Language Changes				
64	-	Planning for new barracks facility [in Rocky Hill] for Troop H and support facilities, not exceeding \$265,650 (SA 95-20, Sec. 22(d)(4))	-	-

Bill Section		Agency/Description	FY 02	FY 03
FY 02	FY 03		(\$)	(\$)
45	-	[Planning for and construction of an emergency services facility] <u>Development of Phase III additions/renovations to the Forensic Lab at the Mulcahy Complex, Meriden, not exceeding \$250,000 (SA 93-2, (JSS), Sec. 2(c)(2))</u>	-	-
58	-	[Emergency services facility, including canine training and vehicle impound area, in Cheshire] <u>Development of Phase III additions/renovations to the Forensic Lab at the Mulcahy Complex, Meriden, not exceeding \$1,780,000 (SA 95-20, Sec. 2(d)(2))</u>	-	-
80	-	[Emergency services facility, including canine training and vehicle impound area, in Cheshire] <u>Development of Phase III additions/renovations to the Forensic Lab at the Mulcahy Complex, Meriden, not exceeding \$5,256,985 (PA 99-242, Sec. 2(c)(1))</u>	-	-
83	-	[Emergency services facility, including canine training and vehicle impound area, in Cheshire] <u>Development of Phase III additions/renovations to the Forensic Lab at the Mulcahy Complex, Meriden, not exceeding \$1,000,000 (PA 99-242, Sec. 21(c)(1))</u>	-	-
<u>Police Officers Standards and Training Council</u>				
New / Increased Authorizations				
2(c)	-	Alterations, renovations and improvements to buildings and grounds, including code compliance	10,000,000	0
<u>Department of Agriculture</u>				
New / Increased Authorizations				
9(a)(1)	28(a)(1)	State matching grants-in-aid to farmers for environmental compliance, including waste management facilities, compost, soil and erosion control, pesticide reduction, storage and	500,000	500,000

Bill Section		Agency/Description	FY 02	FY 03
FY 02	FY 03		(\$)	(\$)
		disposal		
9(a)(2)	28(a)(2)	Grants-in-aid for a farm reinvestment program for the expansion of or improvements to working farms in accordance with a business plan to keep the farms on-going for at least ten years, grants-in-aid not exceeding \$40,000 per farm	500,000	500,000
		Subtotal New / Increased Authorizations	1,000,000	1,000,000
<u>Department of Environmental Protection</u>				
New / Increased Authorizations				
2(d)(1)	17(b)(1)	Recreation and natural heritage trust program for recreation, open space, resource protection and resource management	20,000,000	25,000,000
2(d)(2)	17(b)(2)	Alterations, renovations and new construction at state parks and other recreation facilities including Americans with Disabilities Act improvements	10,000,000	10,000,000
2(d)(3)	-	Acquisition of water company lands for open space, including any grants-in-aid for this purpose	60,000,000	0
2(d)(4)	17(b)(3)	Various flood control improvements, flood repair, erosion damage repairs and municipal dam repairs	1,500,000	1,000,000
9(b)(1)	28(b)(1)	Grants-in-aid or loans to municipalities for acquisition of land, for public parks, recreational and water quality improvements, water mains and water pollution control facilities, including sewer projects	10,000,000	10,000,000
9(b)(2)	28(b)(2)	Grants-in-aid for acquisition of open space for conservation and recreation purposes	12,000,000	15,000,000

Bill Section		Agency/Description	FY 02	FY 03
FY 02	FY 03		(\$)	(\$)
9(b)(3)	28(b)(3)	Grants-in-aid for the Lakes Restoration Program	250,000	250,000
9(b)(4)	-	Renovations and expenses associated with Avery Point Lighthouse in Groton	150,000	0
		Subtotal New / Increased Authorizations	113,900,000	61,250,000
Reductions / Cancellations				
37	-	Various flood control and shore and erosion control projects (SA 90-34, Sec. 2(h)(5))	(3,781)	0
40	-	Dam repairs, including state-owned dams (SA 91-7, (JSS), Sec. 2(d)(1))	(3,911)	0
42	-	Dam repairs, including state-owned dams (SA 92-3, (MSS), Sec. 2(g)(2))	(11,373)	0
46	-	Dam repairs, including state-owned dams (SA 93-2, (JSS), Sec. 2(g)(2))	(8,723)	0
48	-	Grants-in-aid to municipalities for the purpose of providing potable water (SA 93-2, (JSS), Secs. 22(a)(1))	(23,267)	0
49	-	Identification, investigation, containment, removal or mitigation of contaminated industrial sites <u>in urban areas</u> (SA 93-2, (JSS), Sec. 22(a)(3))	(10,000)	0
50	-	Grants-in-aid to establish a regional household hazardous waste program, for collection and disposal management (SA 93-2, (JSS), Sec. 22(a)(4))	(110,235)	0
52	-	Dam repairs, including state-owned dams (SA 93-2, (JSS), Sec. 30(d)(2))	(6,463)	0
59	-	Various flood control, flood repair, erosion damage repairs and municipal dam repairs (SA 95-2, Sec. 2(h)(3))	(21,701)	0
61	-	Grants-in-aid to state agencies, regional planning agencies and municipalities for water pollution control projects (SA	(24,631)	0

Bill Section		Agency/Description	FY 02	FY 03
FY 02	FY 03		(\$)	(\$)
		95-20, Secs. 13(a)(2))		
65	-	Dam repairs, including state-owned dams (SA 95-20, Sec. 22(h)(2))	(30,982)	0
		Subtotal Reductions/Cancellations	(255,067)	0
Language Changes				
81	-	Grants-in-aid to municipalities for improvements to incinerators and landfills, including but not limited to bulky waste landfills [(at least \$9.5 million of such total for the Bridgeport Resource Recovery Authority)], not exceeding \$15,000,000 (PA 99-242, Sec. 13(b)(5))	-	-
<u>Connecticut Historical Commission</u>				
New / Increased Authorizations				
9(c)	28(c)	Grants-in-aid for the restoration and preservation of historic structures and landmarks	300,000	300,000
<u>Department of Economic and Community Development</u>				
New / Increased Authorizations				
-	24	Housing programs	0	10,000,000
9(d)(1)	-	Grant-in-aid to the city of New Haven for economic development projects, including improvements to downtown and a biotechnology corridor and related development purposes	30,000,000	0
9(d)(2)	28(d)(1)	Grant-in-aid to the city of Norwalk for various economic and community development projects, including improvements to the downtown area	10,000,000	10,000,000
9(d)(3)	28(d)(2)	Grants-in-aid to municipalities and nonprofit organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code for cultural and entertainment-related economic development projects.	2,000,000	2,000,000

Bill Section		Agency/Description	FY 02	FY 03
FY 02	FY 03		(\$)	(\$)
9(d)(4)	-	Riverside Park improvements, access road construction, boat launch embayment in Hartford and Riverwalk North construction in Hartford	3,900,000	0
9(d)(5)	28(d)(3)	Regional economic development program, state matching funds for the cost of regional economic planning.	3,000,000	4,000,000
		Subtotal New / Increased Authorizations	48,900,000	26,000,000
Language Changes				
71	-	Housing programs (SA 97-1, (J5SS), Sec. 9)	0	0
78	-	Housing programs (SA 97-1, (J5SS), Sec. 28)	0	0
54	-	[Grant-in-aid to the Science Museum for development of a new facility in East Hartford] <u>Road and infrastructure and improvements associated with the Rentschler Field project in East Hartford</u> , not exceeding \$4,500,000 (SA 93-2, (JSS), Sec. 50(b)(3))	-	-
82	-	[Grant-in-aid to the Science Museum for development of a new facility in East Hartford] <u>Road and infrastructure and improvements associated with the Rentschler Field project in East Hartford</u> , not exceeding \$2,500,000 (PA 99-242, Sec. 13(d)(2))	-	-
84	-	[Grant-in-aid to the Science Museum for development of a new facility in East Hartford] <u>Road and infrastructure and improvements associated with the Rentschler Field project in East Hartford</u> , not exceeding \$2,500,000 (PA 99-242, Sec. 32(d)(2))	-	-
<u>Connecticut Development Authority</u>				
Reductions / Cancellations				
79	-	New Haven - Long Wharf redevelopment project -tax incremental	(28,000,000)	0

Bill Section		Agency/Description financing. (PA 98-179, Sec. 27)	FY 02	FY 03
FY 02	FY 03		(\$)	(\$)
<u>Connecticut Innovations, Incorporated</u>				
New / Increased Authorizations				
9(e)	28(e)	Financial aid for biotechnology and other high technology laboratories, facilities and equipment	10,000,000	10,000,000
Reductions / Cancellations				
73	-	Financing for various projects and programs, including the Connecticut Technology Partnership Program, Cooperative Higher Education/Economic Development Program, Advanced Technology Centers, Critical Technologies Program and Charles Goodyear Cooperative Research and Development Grants. (SA 97-1, (J5SS), Sec. 13(e))	(3,313,743)	0
<u>Department of Public Health</u>				
New / Increased Authorizations				
2(e)	-	Relocation of the State Health Laboratory, including the purchase and installation of equipment	10,000,000	0
9(f)	-	Grants-in-aid to community health centers, primary care organizations, and to municipalities for school based health clinics for renovations, improvements, expansion of facilities, and for the purchase and installation of dental equipment	2,500,000	0
Subtotal New / Increased Authorizations			12,500,000	0
<u>Department of Mental Retardation</u>				
New / Increased Authorizations				
2(f)(1)	17(c)(1)	Fire, safety and environmental improvements to regional facilities for client and staff needs, including improvements in compliance with current codes, including intermediate	2,000,000	1,000,000

Bill Section		Agency/Description	FY 02	FY 03
FY 02	FY 03		(\$)	(\$)
		utilities, repair or replacement of roofs, air conditioning and other interior and exterior building renovations and additions at all state-owned facilities-owned facilities		
2(f)(2)	17(c)(2)	Renovations and improvements for compliance with the Americans with Disabilities Act at all regional facilities and at Southbury Training School	500,000	500,000
		Subtotal New / Increased Authorizations	2,500,000	1,500,000
Reductions / Cancellations				
43	-	Specialized group homes: Land acquisition, construction or purchase and renovation of specialized group homes. (SA 92-3, (MSS), Secs. 2(h)(3))	(165,640)	0
69	-	Specialized group homes: Land acquisition, construction or purchase and renovation of specialized group homes. (SA 97-1, (J5 SS), Sec. 2(h)(2))	(185,600)	0
		Subtotal Reductions/Cancellations	(351,240)	0
<u>Department of Mental Health and Addiction Services</u>				
New / Increased Authorizations				
2(g)(1)	17(d)(1)	Fire, safety and environmental improvements, including improvements in compliance with current codes, site improvements, repair and replacement of roofs and other exterior and interior building renovations	1,000,000	1,000,000
2(g)(2)	17(d)(2)	Alterations, renovations, additions and improvements, including new construction in accordance with the Department of Mental Health and Addiction Services master campus plan	1,000,000	1,000,000
9(g)	28(f)	Grants-in-aid for private, nonprofit organizations for alterations and improvements to various facilities	4,000,000	4,000,000
		Subtotal New / Increased Authorizations	6,000,000	6,000,000

Bill Section		Agency/Description	FY 02	FY 03
FY 02	FY 03		(\$)	(\$)
Reductions / Cancellations				
38	-	Security improvements at various inpatient facilities, including renovations and improvements for an intermediate secure treatment unit. (SA 90-34, Sec. 2(j)(4))	(182,164)	0
Department of Social Services				
New / Increased Authorizations				
9(h)	-	Grants-in-aid for neighborhood facilities, child day care projects, elderly centers, shelter facilities for victims of domestic violence, emergency shelters and related facilities for the homeless, multi-purpose human resource centers, and food distribution facilities	1,500,000	0
Department of Education				
New / Increased Authorizations				
2(h)(1)	17(e)(1)	Alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to implement updated curricula, vehicles and technology upgrades at all Regional Vocational-Technical Schools	15,000,000	15,000,000
2(h)(2)	17(e)(2)	For the American School for the Deaf: Alterations, renovations and improvements to buildings and grounds, including new construction	10,000,000	10,000,000
9(i)	28(g)	Grants-in-aid to assist targeted local and regional school districts for alterations, repairs and improvements to buildings and grounds	13,100,000	13,100,000
		Subtotal New / Increased Authorizations	38,100,000	38,100,000
Reductions / Cancellations				
55	-	Grants to the town and city of Hartford for the purpose of a school building project for the magnet inter-district University School at the University of Hartford. (SA 93-21, Sec. 4(a))	(15,817,500)	0

Bill Section			FY 02	FY 03
FY 02	FY 03	Agency/Description	(\$)	(\$)
66	-	Grant-in-aid to project LEARN for the development of a Southeastern Connecticut Regional Multicultural Magnet School. (SA 95-20, Sec. 41(a))	(8,238,199)	0
		Subtotal Reductions/Cancellations	(24,055,699)	0
Language Changes				
70	-	For the American School for the Deaf: [Cottage Dormitory] <u>For alterations, renovations and improvements to various campus buildings and grounds, not exceeding \$1,213,000 (SA 97-1, (J5 SS), Sec. 2(j)(5)(B))</u>	-	-
State Library				
New / Increased Authorizations				
9(j)(1)	28(h)(1)	Grants-in-aid for public libraries for construction, renovations, expansions, energy conservation and handicapped accessibility	2,500,000	2,500,000
9(j)(2)	28(h)(2)	Grants-in-aid to the Connecticut Arts Endowment Fund under Section 501(c)(3) of the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as from time to time amended, for tax-exempt nonprofit organizations to be matched with private contributions	1,000,000	1,000,000
		Subtotal New / Increased Authorizations	3,500,000	3,500,000
Regional Community-Technical College System				
New / Increased Authorizations				
2(i)(1)(A)	17(f)(1)(A)	All Community-Technical Colleges: New and replacement instruction, research and/or laboratory equipment	10,000,000	9,000,000
2(i)(1)(B)	17(f)(1)(B)	All Community-Technical Colleges: Alterations, renovations and improvements to facilities including fire, safety, energy conservation and code compliance	7,100,000	6,500,000

Bill Section		Agency/Description	FY 02	FY 03
FY 02	FY 03		(\$)	(\$)
2(i)(1)(C)	17(f)(1)(C)	All Community-Technical Colleges: System Technology Initiative	4,785,663	5,000,000
2(i)(2)	-	At Northwestern Community-Technical College: Master planning facilities development, including science building and arts and humanities space	8,803,000	0
2(i)(3)	-	At Three Rivers Community-Technical College: Master planning facilities development for the consolidation of all college programs on one campus site	4,000,000	0
2(i)(4)	-	At Naugatuck Valley Community-Technical College: Development of a new technology facility in accordance with the master plan	27,955,948	0
2(i)(5)	17(f)(2)	At Gateway Community-Technical College: Development of facilities, including parking for the consolidation of college programs in one location	3,885,000	44,937,100
2(i)(6)	-	At Tunxis Community-Technical College: Acquisition of property, land acquisition, alterations and improvements, in accordance with master plan	750,000	0
2(i)(7)	-	At Middlesex Community-Technical College: Acquisition of property	190,000	0
-	17(f)(3)	At Quinebaug Valley Community-Technical College: Facility development, including parking	0	725,000
2(i)(8)	-	At Norwalk Community College: Center for Information Technology	1,600,000	0
Subtotal New / Increased Authorizations			69,069,611	66,162,100

Connecticut State University System
New / Increased Authorizations

Bill Section		Agency/Description	FY 02	FY 03
FY 02	FY 03		(\$)	(\$)
2(j)(1)(A)	17(g)(1)(A)	At All Universities: New and replacement instruction, research, laboratory and physical plant and administrative equipment	10,000,000	10,000,000
2(j)(1)(B)	17(g)(1)(B)	At All Universities: Alterations, repairs and improvements at Auxiliary Services buildings	5,000,000	5,000,000
2(j)(1)(C)	-	At All Universities: Land and property acquisition	4,000,000	0
2(j)(2)(A)	-	At Central Connecticut State University: Installation of underground utilities, including various site improvements and development of an energy center to replace the existing power plant, including the demolition and removal of old equipment and structures and modification to the existing powerhouse	12,010,000	0
2(j)(2)(B)	-	At Central Connecticut State University: Alterations and improvements to facilities, including fire, safety, energy conservation and code compliance improvements	1,050,000	0
2(j)(2)(C)	-	At Central Connecticut State University: Renovations and improvements to Harrison Kaiser Hall	5,745,000	0
2(j)(2)(D)	-	At Central Connecticut State University: New admissions building	4,328,000	0
2(j)(2)(E)	-	At Central Connecticut State University: Maintenance building and salt storage shed	116,000	0
-	17(g)(2)	At Central Connecticut State University: Planning for classroom office building for social sciences	0	100,000
2(j)(2)(F)	-	At Central Connecticut State University: Renovations and improvements to buildings and grounds, including construction of the Vance Academic	1,370,000	0

Bill Section		Agency/Description	FY 02	FY 03
FY 02	FY 03		(\$)	(\$)
		Center and associated parking garage		
2(j)(3)(A)	-	At Southern Connecticut State University: New main power plant, including the upgrade of the central heating system and the electrical distribution system	23,575,000	0
2(j)(3)(B)	-	At Southern Connecticut State University: Alterations, renovations and improvements to facilities, including fire, safety, energy conservation and code compliance improvements	2,395,000	0
	-	17(g)(3) At Southern Connecticut State University: Additions and renovations to Buley Library	0	54,028,000
2(j)(3)(C)	-	At Southern Connecticut State University: Renovations and improvements to buildings and grounds, including renovations and additions to Engleman Hall	5,000,000	0
2(j)(4)(A)	-	At Western Connecticut State University: Relocation of athletic fields to the West Side Campus	2,241,000	0
2(j)(4)(B)	17(g)(4)(A)	At Western Connecticut State University: Development of a new science building	1,271,000	43,955,000
2(j)(4)(C)	-	At Western Connecticut State University: Alterations, renovations and improvements to facilities including fire, safety, energy conservation and code compliance improvements	1,752,000	0
2(j)(4)(D)	-	At Western Connecticut State University: Swing space building renovation	1,880,000	0
	-	17(g)(4)(B) At Western Connecticut State University: Development of a Fine and	0	130,000

Bill Section		Agency/Description	FY 02	FY 03
FY 02	FY 03		(\$)	(\$)
		Performing Arts Building		
2(j)(5)(A)	17(g)(5)(A)	At Eastern Connecticut State University: Alterations, renovations and improvements to facilities, including fire, safety, energy conservation and code compliance improvements	1,364,000	1,274,000
2(j)(5)(B)	-	At Eastern Connecticut State University: Child and Family Development Resource Center	4,545,000	0
2(j)(5)(C)	-	At Eastern Connecticut State University: Development of outdoor track	909,000	0
-	17(g)(5)(B)	At Eastern Connecticut State University: Development of a Campus Police Station	0	1,471,000
		Subtotal New / Increased Authorizations	88,551,000	115,958,000

Department of Correction

New / Increased Authorizations

2(k)	-	Renovations and improvements to existing state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, including support facilities, off-site improvements, and/or for the acquisition of land and other costs associated with the development of a community justice center	50,000,000	0
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Department of Children and Families

New / Increased Authorizations

2(l)	-	Development of a community residential/treatment facility for juvenile girls, including any necessary acquisition of land and/or buildings	11,000,000	0
9(k)(1)	28(i)(1)	Grants-in-aid for construction, alterations, repairs and improvements to residential facilities, group homes, shelters and permanent family residences	2,500,000	2,500,000

Bill Section		Agency/Description	FY 02	FY 03
FY 02	FY 03		(\$)	(\$)
9(k)(2)	28(i)(2)	Grants-in-aid to private nonprofit mental health clinics for children, for fire, safety and environmental improvements, including expansion	500,000	500,000
Subtotal New / Increased Authorizations			14,000,000	3,000,000

Judicial Department

New / Increased Authorizations

2(m)(1)	17(h)(1)	Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities, including Americans with Disabilities Act code compliance and other code improvements and energy conservation measures	15,000,000	15,000,000
2(m)(2)	17(h)(2)	Implement Technology Strategic Plan Project	5,000,000	5,000,000
2(m)(3)	17(h)(3)	Security improvements at various facilities	500,000	500,000
2(m)(4)	-	Completion of courthouse facilities in Stamford	11,000,000	0
2(m)(5)	-	Development of Criminal/Juvenile courthouse complex in Bridgeport	12,500,000	0
2(m)(6)	-	Development of Criminal/Juvenile courthouse in New Haven	12,500,000	0
-	17(h)(4)	Hartford Juvenile Matters & Detention Center: Renovation and expansion of courtrooms	0	7,000,000
Subtotal New / Increased Authorizations			56,500,000	27,500,000

Reductions / Cancellations

76	-	Planning for reuse of the courthouse located at 172 Golden Hill Street. (SA 97-1, (J5 SS), Sec. 21(n)(1))	(500,000)	0
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Language Changes

Bill Section		Agency/Description	FY 02	FY 03
FY 02	FY 03		(\$)	(\$)
77	-	Alterations, renovations and improvements to the Courthouse located at 7 Kendrick Avenue, Waterbury [for use as a superior court for juvenile matters and juvenile probation], not exceeding \$1,000,000 (SA 97-1, (J5 SS), Sec. 21(n)(2))	-	-
<u>Connecticut Public Broadcasting, Inc.</u>				
New / Increased Authorizations				
9(l)(1)	28(j)(1)	Construction and equipment for instructional television fixed service system, including interconnection with state agencies	500,000	500,000
9(l)(2)	28(j)(2)	Expansion and improvement of all production facilities and transmission systems, including all equipment and related technical upgrades necessary to convert to digital television broadcasting	2,000,000	2,000,000
Subtotal New / Increased Authorizations			2,500,000	2,500,000
Increases			629,720,611	377,770,100
Reduction/Cancellations			(56,876,870)	0

In addition, Sections 53 and 56 make technical corrections to sections of bond acts that were amended in PA 00-167.

COMMITTEE ACTION

Public Health Committee

Joint Favorable Change of Reference

Yea 21 Nay 3

Finance, Revenue and Bonding Committee

Joint Favorable Substitute

Yea 45 Nay 0