



# House of Representatives

General Assembly

**File No. 798**

*January Session, 2001*

House Resolution No. 29

*House of Representatives, May 21, 2001*

The House Committee on Appropriations reported through REP. DYSON of the 94th Dist., Chairperson of the Committee on the part of the House, that the resolution ought to be adopted.

***RESOLUTION PROPOSING APPROVAL OF A MEMORANDUM OF AGREEMENT BETWEEN THE DIVISION OF CRIMINAL JUSTICE AND THE CONNECTICUT STATE EMPLOYEES ASSOCIATION, POLICE INSPECTORS COUNCIL.***

Resolved by this House:

- 1 That the memorandum of agreement between the Division of
- 2 Criminal Justice and the Connecticut State Employees Association,
- 3 Police Inspectors Council, effective July 1, 2001, to June 30, 2002,
- 4 inclusive, and submitted to this assembly May 4, 2001, for approval, as
- 5 provided in subsection (b) of section 5-278 of the general statutes, is
- 6 approved.

**APP** House Favorable

The following fiscal impact statement and bill analysis are prepared for the benefit of members of the General Assembly, solely for the purpose of information, summarization, and explanation, and do not represent the intent of the General Assembly or either House thereof for any purpose:

**OFA Fiscal Note**

**State Impact:** Cost  
**Affected Agency:** Division of Criminal Justice  
**Municipal Impact:** None

**Explanation**

	FY 02	FY 02 Annualized
<b>State Cost</b>		
All Funds	\$258,622	\$309,825
General Fund	\$244,063	\$292,384

**State Impact:**

This contract extension for the Division of Criminal Justice Inspectors' bargaining unit is submitted for approval for the one-year period July 1, 2001 through June 30, 2002. Costs shown above are for the 84 All Funds employees, including the 79 General Fund employees covered by this contract. Details of the costs are attached.

Increases associated with this contract extension are generally in line with increases in negotiated agreements and arbitrated awards for other bargaining units. The Appropriations Committee budget (sHB 6668) contains sufficient funds within the Division of Criminal Justice

to cover the costs associated with this contract extension.

**Cost Estimate of Contract Extension  
All Funds**

Criminal Justice Inspectors' Bargaining Unit  
 Agency Affected: Division of Criminal Justice  
 Term of Contract Extension: One year, July 1, 2001 - June 30, 2002  
 Number of Full-Time Employees Affected by Contract:

79 General Fund  
 5 Other Funds  
**84 All Funds**

**Cash Basis Percent Increase**

	<b><i>Salary</i></b>	<b><u>Total</u></b>	<b><u>General Wage Increase</u></b>	<b><u>Annual Increment</u></b>
Prior to Extension	\$61,352			
FY 02	\$64,212	4.66%	2.85%	1.81%

**Annualized Basis Percent Increase**

	<b><u>Salary</u></b>	<b><u>Total</u></b>	<b><u>General Wage Increase</u></b>	<b><u>Annual Increment</u></b>
Prior to Extension	\$61,352			
FY 02	\$64,784	5.59%	2.97%	2.62%

### Cost Summary Data - Estimated Costs for All Funds

	Prior to Contract Extension	At End of Contract Annualized	Percent Increase (One Year)
Salaries [1]	\$5,153,545	\$5,441,353	5.58%
Fringe Benefits [2]	1,560,811	1,606,947	2.96%
<b>Total</b>	<b>\$6,714,356</b>	<b>\$7,048,300</b>	<b>4.97%</b>

[1] Salaries include base salary and longevity payments.

[2] Fringe benefits include Social Security, normal cost of pension contributions, health insurance, life insurance, and Tuition Reimbursement Fund.

### Detail of Cost Estimates All Funds

Contract Extension Items	FY 02	FY 02 Annualized
3% General Wage Increase effective 6/29/01 (25 pay periods)	\$147,091	\$152,975
Annual Increments	93,152	134,833
<b>Total Contract Extension Items</b>	<b>\$240,243</b>	<b>\$287,808</b>
Social Security Cost [1]	18,379	22,017
<b>Total All Funds</b>	<b>\$258,622</b>	<b>\$309,825</b>
 <b>General Fund Estimate</b>	 <b>\$244,063</b>	 <b>\$292,384</b>

[1] Wage increases directly impact Social Security contributions. Due to the actuarial valuation method used to cost pension plan contributions, the impact on pension costs is delayed until the next valuation.

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**OFA Bill Analysis**

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**RESOLUTION PROPOSING APPROVAL OF A MEMORANDUM OF AGREEMENT BETWEEN THE DIVISION OF CRIMINAL JUSTICE AND THE CONNECTICUT STATE EMPLOYEES ASSOCIATION, POLICE INSPECTORS COUNCIL.**

**SUMMARY:**

A separate analysis is not prepared since the fiscal note contains much of the same information that would go into a separate analysis.

**COMMITTEE ACTION**

Appropriations Committee

House Favorable Report

Yea 36 Nay 0