



General Assembly

Bill No. 5217

February Session, 2000

LCO No. 1001

Referred to Committee on Appropriations

Introduced by:

REP. WARD, 86th Dist.

SEN. EADS, 30th Dist.

An Act Making Adjustments To The State Budget For The Biennium Ending June 30, 2001.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. Section 11 of special act 99-10 is amended to read as
2 follows:

3 The following sums are appropriated for the annual period as
4 indicated and for the purposes described.

T1	GENERAL FUND	
T2		2000-2001
T3		\$
T4	LEGISLATIVE	
T5		
T6	LEGISLATIVE MANAGEMENT	
T7	Personal Services	30,458,773
T8	Other Expenses	14,897,124
T9	Equipment	980,358
T10	Interim Committee Staffing	470,000
T11	Interim Salary/Caucus Offices	400,000
T12	Industrial Renewal Plan	180,000

T13	Institute for Municipal Studies	125,000
T14	OTHER THAN PAYMENTS	
T15	TO LOCAL GOVERNMENTS	
T16	Interstate Conference Fund	247,840
T17	AGENCY TOTAL	47,759,095
T18		
T19	AUDITORS OF PUBLIC ACCOUNTS	
T20	Personal Services	8,349,439
T21	Other Expenses	498,719
T22	Equipment	117,000
T23	AGENCY TOTAL	8,965,158
T24		
T25	COMMISSION ON THE STATUS OF WOMEN	
T26	Personal Services	431,600
T27	Other Expenses	106,800
T28	Equipment	2,500
T29	AGENCY TOTAL	540,900
T30		
T31	COMMISSION ON CHILDREN	
T32	Personal Services	434,768
T33	Other Expenses	86,390
T34	Equipment	2,500
T35	Social Health Index	40,000
T36	AGENCY TOTAL	563,658
T37		
T38	LATINO AND PUERTO RICAN AFFAIRS	
T39	COMMISSION	
T40	Personal Services	300,172
T41	Other Expenses	78,180
T42	Equipment	5,250
T43	AGENCY TOTAL	383,602
T44		
T45	AFRICAN-AMERICAN AFFAIRS COMMISSION	
T46	Personal Services	240,861
T47	Other Expenses	77,800
T48	Equipment	10,000
T49	AGENCY TOTAL	328,661
T50		
T51	TOTAL	58,541,074

T52	LEGISLATIVE		
T53			
T54			
T55	GENERAL GOVERNMENT		
T56			
T57	GOVERNOR'S OFFICE		
T58	Personal Services	[2,362,059]	<u>2,270,059</u>
T59	Other Expenses	[297,292]	<u>293,292</u>
T60	Equipment	100	
T61	OTHER THAN PAYMENTS		
T62	TO LOCAL GOVERNMENTS		
T63	New England Governors' Conference	120,200	
T64	National Governors' Association	92,900	
T65	AGENCY TOTAL	[2,872,551]	<u>2,776,551</u>
T66			
T67	SECRETARY OF THE STATE		
T68	Personal Services	[2,488,247]	<u>2,491,926</u>
T69	Other Expenses	[1,457,719]	<u>1,438,769</u>
T70	Equipment	100	
T71	AGENCY TOTAL	[3,946,066]	<u>3,930,795</u>
T72			
T73	LIEUTENANT GOVERNOR'S OFFICE		
T74	Personal Services	[314,961]	<u>294,961</u>
T75	Other Expenses	[34,408]	<u>44,408</u>
T76	Equipment	10,000	
T77	AGENCY TOTAL	[359,369]	<u>349,369</u>
T78			
T79	ELECTIONS ENFORCEMENT COMMISSION		
T80	Personal Services	708,938	
T81	Other Expenses	76,679	
T82	Equipment	1,000	
T83	AGENCY TOTAL	786,617	
T84			
T85	ETHICS COMMISSION		
T86	Personal Services	[676,750]	<u>684,081</u>
T87	Other Expenses	[109,815]	<u>106,387</u>
T88	Equipment	100	
T89	Lobbyist Electronic Filing Program	42,000	
T90	AGENCY TOTAL	[828,665]	<u>832,568</u>

T91			
T92	FREEDOM OF INFORMATION COMMISSION		
T93	Personal Services	[1,018,185]	<u>1,035,438</u>
T94	Other Expenses	[117,335]	<u>135,385</u>
T95	Equipment	1,000	
T96	AGENCY TOTAL	[1,136,520]	<u>1,171,823</u>
T97			
T98	JUDICIAL SELECTION COMMISSION		
T99	Personal Services	63,221	
T100	Other Expenses	20,120	
T101	Equipment	100	
T102	AGENCY TOTAL	83,441	
T103			
T104	STATE PROPERTIES REVIEW BOARD		
T105	Personal Services	[320,984]	<u>319,909</u>
T106	Other Expenses	[180,826]	<u>178,346</u>
T107	Equipment	1,000	
T108	AGENCY TOTAL	[502,810]	<u>499,255</u>
T109			
T110	STATE TREASURER		
T111	Personal Services	[3,445,843]	<u>3,443,498</u>
T112	Other Expenses	428,842	
T113	Equipment	5,000	
T114	AGENCY TOTAL	[3,879,685]	<u>3,877,340</u>
T115			
T116	STATE COMPTRROLLER		
T117	Personal Services	[14,720,603]	<u>14,476,142</u>
T118	Other Expenses	[2,610,078]	<u>2,577,078</u>
T119	Equipment	1,000	
T120	Wellness Program	47,500	
T121	State Employees Retirement Data Base	[200,000]	<u>100,000</u>
T122	OTHER THAN PAYMENTS		
T123	TO LOCAL GOVERNMENTS		
T124	Governmental Accounting Standards	19,570	
T125	Board		
T126	AGENCY TOTAL	[17,598,751]	<u>17,221,290</u>
T127			
T128	DEPARTMENT OF REVENUE SERVICES		
T129	Personal Services	[47,108,927]	<u>46,399,639</u>

T130	Other Expenses	[9,606,290]	<u>10,192,980</u>
T131	Equipment	1,000	
T132	Collection and Litigation		
T133	Contingency Fund	500,000	
T134	AGENCY TOTAL	[57,216,217]	<u>57,093,619</u>
T135			
T136	DIVISION OF SPECIAL REVENUE		
T137	Personal Services	[7,596,057]	<u>7,403,943</u>
T138	Other Expenses	[1,661,522]	<u>1,207,185</u>
T139	Equipment	31,000	
T140	AGENCY TOTAL	[9,288,579]	<u>8,642,128</u>
T141			
T142	STATE INSURANCE AND RISK MANAGEMENT		
T143	BOARD		
T144	Personal Services	215,474	
T145	Other Expenses	7,695,006	
T146	Equipment	100	
T147	Surety Bonds for State Officials and		
T148	Employees	119,000	
T149	AGENCY TOTAL	8,029,580	
T150			
T151	GAMING POLICY BOARD		
T152	Other Expenses	[4,000]	<u>3,400</u>
T153			
T154	OFFICE OF POLICY AND MANAGEMENT		
T155	Personal Services	[13,962,664]	<u>13,686,626</u>
T156	Other Expenses	[2,032,314]	<u>2,214,875</u>
T157	Equipment	1,000	
T158	Automated Budget System and Data		
T159	Base Link	[163,478]	<u>155,304</u>
T160	Drugs Don't Work	475,000	
T161	Leadership, Education, Athletics in		
T162	Partnership (LEAP)	2,326,700	
T163	Children and Youth Program		
T164	Development	1,500,000	
T165	Cash Management Improvement Act	100	
T166	Truancy Prevention Program	560,000	
T167	Justice Assistance Grants	[4,146,351]	<u>3,146,351</u>
T168	Neighborhood Youth Centers	1,846,107	

T169	High Efficiency Licensing Program		
T170	(HELP)	[500,000]	<u>400,000</u>
T171	Boys and Girls Clubs	350,000	
T172	[Jobs Program Coordinator]	[100,000]	
T173	OTHER THAN PAYMENTS		
T174	TO LOCAL GOVERNMENTS		
T175	Regional Planning Agencies	624,240	
T176	Tax Relief for Elderly Renters	12,112,500	
T177	Drug Enforcement Program	[1,442,632]	<u>1,414,348</u>
T178	PAYMENTS TO LOCAL		
T179	GOVERNMENTS		
T180	Reimbursement Property Tax -		
T181	Disability Exemption	[419,021]	<u>430,000</u>
T182	Distressed Municipalities	6,005,540	
T183	Property Tax Relief Elderly Circuit		
T184	Breaker	[26,500,000]	<u>24,000,000</u>
T185	Property Tax Relief Elderly Freeze		
T186	Program	4,500,000	
T187	Property Tax Relief for Veterans	[9,000,000]	<u>8,500,000</u>
T188	Drug Enforcement Program	[9,966,633]	<u>9,801,189</u>
T189	P.I.L.O.T.-New Manufacturing		
T190	Machinery and Equipment	[74,500,000]	<u>76,700,000</u>
T191	[Interlocal Agreements]	[208,080]	
T192	Capital City Economic Development		
T193	Authority	750,000	
T194	AGENCY TOTAL	[173,992,360]	<u>171,499,880</u>
T195			
T196	DEPARTMENT OF VETERANS AFFAIRS		
T197	Personal Services	[22,603,277]	<u>22,216,019</u>
T198	Other Expenses	[5,920,051]	<u>5,960,586</u>
T199	Equipment	1,000	
T200	AGENCY TOTAL	[28,524,328]	<u>28,177,605</u>
T201			
T202	<u>OFFICE OF WORKFORCE COMPETITIVENESS</u>		
T203	<u>CETC Workforce</u>		<u>7,100,000</u>
T204	<u>AGENCY TOTAL</u>		<u>7,100,000</u>
T205			
T206	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T207	Personal Services	[18,372,496]	<u>17,195,180</u>

T208	Other Expenses	[2,712,441]	<u>2,932,544</u>
T209	Equipment	1,000	
T210	Loss Control Risk Management	705,000	
T211	Employees' Review Board	64,000	
T212	Quality of Work-Life	350,000	
T213	Refunds of Collections	45,000	
T214	W. C. Administrator	5,620,008	
T215	[Automated Personnel System]	[1,902,299]	
T216	AGENCY TOTAL	[29,772,244]	<u>26,912,732</u>
T217			
T218	DEPARTMENT OF INFORMATION TECHNOLOGY		
T219	Personal Services	[1,737,419]	<u>1,597,963</u>
T220	Other Expenses	[88,338]	<u>78,338</u>
T221	Equipment	2,000	
T222	<u>Automated Personnel System</u>		<u>1,502,299</u>
T223	AGENCY TOTAL	[1,827,757]	<u>3,180,600</u>
T224			
T225	DEPARTMENT OF PUBLIC WORKS		
T226	Personal Services	[5,570,383]	<u>5,513,242</u>
T227	Other Expenses	[16,213,289]	<u>16,314,066</u>
T228	Equipment	1,000	
T229	Minor Capital Improvements	2,000,000	
T230	Management Services	[4,891,585]	<u>5,541,585</u>
T231	Rents and Moving	[6,460,000]	<u>9,355,000</u>
T232	Capitol Day Care Center	109,250	
T233	Facilities Design Expenses	4,917,404	
T234	AGENCY TOTAL	[40,162,911]	<u>43,751,547</u>
T235			
T236	ATTORNEY GENERAL		
T237	Personal Services	[24,248,163]	<u>24,283,339</u>
T238	Other Expenses	[1,097,347]	<u>1,106,360</u>
T239	Equipment	1,000	
T240	<u>Litigation Costs</u>		<u>25,000</u>
T241	<u>Training and Education</u>		<u>52,500</u>
T242	AGENCY TOTAL	[25,346,510]	<u>25,468,199</u>
T243			
T244	OFFICE OF THE CLAIMS COMMISSIONER		
T245	Personal Services	[202,859]	<u>227,417</u>
T246	Other Expenses	[32,903]	<u>31,258</u>

T247	Equipment	100	
T248	Adjudicated Claims	95,000	
T249	AGENCY TOTAL	[330,862]	<u>353,775</u>
T250			
T251	DIVISION OF CRIMINAL JUSTICE		
T252	Personal Services	[34,801,818]	<u>34,631,129</u>
T253	Other Expenses	[2,659,172]	<u>2,949,523</u>
T254	Equipment	[45,529]	<u>55,529</u>
T255	Forensic Sex Evidence Exams	[363,932]	<u>353,932</u>
T256	Witness Protection	250,000	
T257	Training and Education	65,902	
T258	Expert Witnesses	183,306	
T259	Medicaid Fraud Control	484,125	
T260	AGENCY TOTAL	[38,853,784]	<u>38,973,446</u>
T261			
T262	CRIMINAL JUSTICE COMMISSION		
T263	Other Expenses	1,195	
T264			
T265	TOTAL	[445,344,802]	<u>450,716,755</u>
T266	GENERAL GOVERNMENT		
T267			
T268			
T269	REGULATION AND PROTECTION		
T270			
T271	DEPARTMENT OF PUBLIC SAFETY		
T272	Personal Services	[94,302,041]	<u>94,315,975</u>
T273	Other Expenses	[18,258,170]	<u>19,343,979</u>
T274	Equipment	10,000	
T275	Stress Reduction	53,354	
T276	Fleet Purchase	8,124,992	
T277	Workers' Compensation Claims	2,519,497	
T278	OTHER THAN PAYMENTS		
T279	TO LOCAL GOVERNMENTS		
T280	Civil Air Patrol	38,692	
T281	AGENCY TOTAL	[123,306,746]	<u>124,406,489</u>
T282			
T283	POLICE OFFICER STANDARDS AND		
T284	TRAINING COUNCIL		
T285	Personal Services	[1,623,387]	<u>1,621,351</u>

T286	Other Expenses	[886,203]	<u>878,703</u>
T287	Equipment	1,000	
T288	OTHER THAN PAYMENTS		
T289	TO LOCAL GOVERNMENTS		
T290	[Alzheimer's Association]	[40,000]	
T291	AGENCY TOTAL	[2,550,590]	<u>2,501,054</u>
T292			
T293	BOARD OF FIREARMS PERMIT EXAMINERS		
T294	Personal Services	61,734	
T295	Other Expenses	[39,007]	<u>30,007</u>
T296	Equipment	1,000	
T297	AGENCY TOTAL	[101,741]	<u>92,741</u>
T298			
T299	MILITARY DEPARTMENT		
T300	Personal Services	[4,008,073]	<u>4,046,024</u>
T301	Other Expenses	[2,316,354]	<u>2,347,354</u>
T302	Equipment	1,000	
T303	Firing Squads	[232,000]	<u>482,000</u>
T304	AGENCY TOTAL	[6,557,427]	<u>6,876,378</u>
T305			
T306	COMMISSION ON FIRE PREVENTION AND		
T307	CONTROL		
T308	Personal Services	[1,364,878]	<u>1,362,211</u>
T309	Other Expenses	[563,634]	<u>617,634</u>
T310	Equipment	1,000	
T311	OTHER THAN PAYMENTS		
T312	TO LOCAL GOVERNMENTS		
T313	Payments to Volunteer Fire Companies	220,000	
T314	AGENCY TOTAL	[2,149,512]	<u>2,200,845</u>
T315			
T316	DEPARTMENT OF CONSUMER PROTECTION		
T317	Personal Services	[9,987,505]	<u>9,721,415</u>
T318	Other Expenses	[1,068,498]	<u>1,045,594</u>
T319	Equipment	1,000	
T320	AGENCY TOTAL	[11,057,003]	<u>10,768,009</u>
T321			
T322	LABOR DEPARTMENT		
T323	Personal Services	[9,761,279]	<u>9,293,387</u>
T324	Other Expenses	[2,698,336]	<u>948,336</u>

T325	Equipment	2,000	
T326	[CETC Workforce]	[6,650,000]	
T327	<u>Workforce Investment Act</u>		<u>26,694,366</u>
T328	Vocational and Manpower Training	2,003,082	
T329	Displaced Homemakers	436,307	
T330	Regional Workforce Development		
T331	Boards	468,180	
T332	Community Employment Incentive		
T333	Program	[3,833,696]	<u>2,633,071</u>
T334	Summer Youth Employment	832,646	
T335	Jobs First Employment Services	16,377,547	
T336	Non-Traditional Occupational Training	338,130	
T337	Machine Tool Job Training	130,050	
T338	Opportunity Industrial Centers	125,000	
T339	<u>Opportunity Certificate & AEITC</u>		<u>1,000,000</u>
T340	[Job Funnels for Hartford Projects]	[500,000]	
T341	<u>OTHER THAN PAYMENTS</u>		
T342	<u>TO LOCAL GOVERNMENTS</u>		
T343	<u>Food Stamp Training Expenses</u>		<u>130,800</u>
T344	AGENCY TOTAL	[44,156,253]	<u>61,412,902</u>
T345			
T346	OFFICE OF VICTIM ADVOCATE		
T347	Personal Services	[169,761]	<u>173,152</u>
T348	Other Expenses	28,225	
T349	Equipment	1,200	
T350	AGENCY TOTAL	[199,186]	<u>202,577</u>
T351			
T352	COMMISSION ON HUMAN RIGHTS AND		
T353	OPPORTUNITIES		
T354	Personal Services	[5,488,000]	<u>5,408,211</u>
T355	Other Expenses	[596,367]	<u>578,867</u>
T356	Equipment	[1,000]	<u>3,000</u>
T357	Martin Luther King, Jr. Commission	5,230	
T358	Human Rights Referees	[722,159]	<u>828,791</u>
T359	AGENCY TOTAL	[6,812,756]	<u>6,824,099</u>
T360			
T361	OFFICE OF PROTECTION AND ADVOCACY		
T362	FOR PERSONS WITH DISABILITIES		
T363	Personal Services	[2,199,950]	<u>2,207,106</u>

T364	Other Expenses	[428,573]	<u>423,001</u>
T365	Equipment	1,000	
T366	AGENCY TOTAL	[2,629,523]	<u>2,631,107</u>
T367			
T368	OFFICE OF THE CHILD ADVOCATE		
T369	Personal Services	[392,073]	<u>412,067</u>
T370	Other Expenses	[69,941]	<u>52,490</u>
T371	Equipment	1,000	
T372	AGENCY TOTAL	[463,014]	<u>465,557</u>
T373			
T374	TOTAL	[199,983,751]	<u>218,381,758</u>
T375	REGULATION AND PROTECTION		
T376			
T377			
T378	CONSERVATION AND DEVELOPMENT		
T379			
T380	DEPARTMENT OF AGRICULTURE		
T381	Personal Services	[3,589,507]	<u>3,666,177</u>
T382	Other Expenses	653,111	
T383	Equipment	1,000	
T384	Oyster Program	100,000	
T385	[CT Seafood Advisory Council]	[50,000]	
T386	[Food Council]	[50,000]	
T387	Vibrio Bacterium Program	10,000	
T388	OTHER THAN PAYMENTS		
T389	TO LOCAL GOVERNMENTS		
T390	WIC Program for Fresh Produce for		
T391	Seniors	44,611	
T392	Collection of Agricultural Statistics	1,200	
T393	Tuberculosis and Brucellosis		
T394	Indemnity	1,000	
T395	Exhibits and Demonstrations	5,600	
T396	Connecticut Grown Product Promotion	15,000	
T397	WIC Coupon Program for Fresh Produce	130,371	
T398	AGENCY TOTAL	[4,651,400]	<u>4,628,070</u>
T399			
T400	DEPARTMENT OF ENVIRONMENTAL		
T401	PROTECTION		
T402	Personal Services	[30,849,392]	<u>31,020,534</u>

T403	Other Expenses	[3,238,314]	<u>3,400,814</u>
T404	Equipment	[1,500]	<u>134,500</u>
T405	Mosquito Control	311,823	
T406	State Superfund Site Maintenance	600,000	
T407	Laboratory Fees	280,076	
T408	Dam Maintenance	113,821	
T409	Emergency Spill Response	[6,415,587]	<u>6,213,209</u>
T410	Long Island Sound Research Fund	1,000	
T411	Greenways	100,000	
T412	Emergency Response Commission	119,581	
T413	Beardsley Park and Zoo	450,000	
T414	OTHER THAN PAYMENTS		
T415	TO LOCAL GOVERNMENTS		
T416	Soil Conservation Districts	1,040	
T417	Agreement USGS-Geological		
T418	Investigation	47,000	
T419	Agreement USGS-Hydrological Study	124,640	
T420	New England Interstate Water		
T421	Pollution Commission	8,400	
T422	Northeast Interstate Forest Fire		
T423	Compact	2,040	
T424	Connecticut River Valley Flood		
T425	Control Commission	40,200	
T426	Thames River Valley Flood Control		
T427	Commission	50,200	
T428	Environmental Review Teams	1,000	
T429	Agreement USGS-Water Quality Stream		
T430	Monitoring	172,710	
T431	AGENCY TOTAL	[42,928,324]	<u>43,192,588</u>
T432			
T433	COUNCIL ON ENVIRONMENTAL QUALITY		
T434	Personal Services	114,493	
T435	Other Expenses	6,470	
T436	Equipment	1,000	
T437	AGENCY TOTAL	121,963	
T438			
T439	CONNECTICUT HISTORICAL COMMISSION		
T440	Personal Services	[985,602]	<u>980,771</u>
T441	Other Expenses	91,395	

T442	Equipment	1,000	
T443	[Freedom Trail]	[40,000]	
T444	[Rochambeau's Route]	[25,000]	
T445	Historical Resource Inventory	[50,000]	<u>30,000</u>
T446	AGENCY TOTAL	[1,192,997]	<u>1,103,166</u>
T447			
T448	DEPARTMENT OF ECONOMIC AND COMMUNITY		
T449	DEVELOPMENT		
T450	Personal Services	[6,476,057]	<u>6,302,508</u>
T451	Other Expenses	[3,209,937]	<u>3,180,618</u>
T452	Equipment	1,000	
T453	Elderly Rental Registry and Counselors	659,560	
T454	Cluster Initiative	[2,500,000]	<u>2,100,000</u>
T455	[Film Commission]	[200,000]	
T456	[Freedom Trail]	[50,000]	
T457	OTHER THAN PAYMENTS		
T458	TO LOCAL GOVERNMENTS		
T459	Entrepreneurial Centers	[215,000]	<u>165,000</u>
T460	Assisted Living Demonstration		
T461	<u>Program</u>	[1,692,750]	<u>478,358</u>
T462	Congregate Facilities Operation Costs	[3,606,241]	<u>4,698,698</u>
T463	<u>Housing Assistance & Counseling</u>		
T464	<u>Program</u>		<u>149,100</u>
T465	Elderly Congregate Rent Subsidy	[1,296,499]	<u>858,030</u>
T466	[PAYMENTS TO LOCAL		
T467	GOVERNMENTS]		
T468	[Tax Abatement]	[2,243,276]	
T469	[Payment in Lieu of Taxes]	[2,900,000]	
T470	AGENCY TOTAL	[25,050,320]	<u>18,592,872</u>
T471			
T472	AGRICULTURAL EXPERIMENT STATION		
T473	Personal Services	[4,941,470]	<u>4,932,714</u>
T474	Other Expenses	427,265	
T475	Equipment	1,000	
T476	Mosquito Control	203,000	
T477	AGENCY TOTAL	[5,572,735]	<u>5,563,979</u>
T478			
T479	TOTAL	[79,517,739]	<u>73,202,638</u>
T480	CONSERVATION AND DEVELOPMENT		

T481			
T482			
T483	HEALTH AND HOSPITALS		
T484			
T485	DEPARTMENT OF PUBLIC HEALTH		
T486	Personal Services	[29,285,162]	<u>27,974,545</u>
T487	Other Expenses	[6,066,176]	<u>6,334,416</u>
T488	Equipment	1,000	
T489	Young Parents Program	209,381	
T490	Pregnancy Healthline	116,629	
T491	Needle and Syringe Exchange Program	[497,550]	<u>421,050</u>
T492	Community Services Support for		
T493	Persons with AIDS	215,594	
T494	Teen Pregnancy Prevention Campaign	52,020	
T495	Children's Health Initiative	1,103,959	
T496	Tobacco Education	200,000	
T497	CT Immunization Registry	220,807	
T498	Childhood Lead Poisoning	265,770	
T499	AIDS Services	[3,992,265]	<u>4,068,765</u>
T500	Liability Coverage for Volunteer		
T501	Retired Physicians	4,682	
T502	Breast and Cervical Cancer Detection		
T503	and Treatment	1,951,710	
T504	Services for Children Affected by AIDS	286,110	
T505	Children with Special Health Care		
T506	Needs	728,280	
T507	Medicaid Administration	3,495,126	
T508	OTHER THAN PAYMENTS		
T509	TO LOCAL GOVERNMENTS		
T510	Community Health Services	[8,175,241]	<u>7,532,494</u>
T511	Emergency Medical Services Training	36,414	
T512	Emergency Medical Services Regional		
T513	Offices	393,385	
T514	Rape Crisis	462,062	
T515	X-Ray Screening and Tuberculosis Care	621,527	
T516	Genetic Diseases Programs	704,722	
T517	Loan Repayment Program	194,500	
T518	Immunization Services	[9,516,322]	<u>7,126,548</u>
T519	PAYMENTS TO LOCAL		

T520	GOVERNMENTS		
T521	Local and District Departments of Health	4,146,010	
T522	Venereal Disease Control	231,255	
T523	School Based Health Clinics	[5,334,399]	<u>5,638,399</u>
T524	AGENCY TOTAL	[78,508,058]	<u>74,737,160</u>
T525			
T526	OFFICE OF HEALTH CARE ACCESS		
T527	Personal Services	[2,257,926]	<u>2,267,409</u>
T528	Other Expenses	461,368	
T529	Equipment	1,000	
T530	[Administration-Uncompensated Care]	[170,758]	
T531	AGENCY TOTAL	[2,891,052]	<u>2,729,777</u>
T532			
T533	OFFICE OF THE <u>CHIEF</u> MEDICAL EXAMINER		
T534	Personal Services	[3,303,000]	<u>3,280,000</u>
T535	Other Expenses	1,269,664	
T536	Equipment	7,500	
T537	AGENCY TOTAL	[4,580,164]	<u>4,557,164</u>
T538			
T539	DEPARTMENT OF MENTAL RETARDATION		
T540	Personal Services	[266,906,016]	<u>266,761,188</u>
T541	Other Expenses	[21,642,087]	<u>21,924,785</u>
T542	Equipment	1,000	
T543	Human Resource Development	[385,600]	<u>366,320</u>
T544	Family Support Grants	1,008,185	
T545	[Pilot Programs for Client Services]	[2,141,985]	
T546	Clinical Services	[5,536,268]	<u>4,336,268</u>
T547	Early Intervention	[13,670,030]	<u>15,142,030</u>
T548	Temporary Support Services	208,094	
T549	Community Temporary Support		
T550	Services	68,340	
T551	Community Respite Care Programs	335,376	
T552	Workers' Compensation Claims	[9,094,258]	<u>11,694,258</u>
T553	OTHER THAN PAYMENTS		
T554	TO LOCAL GOVERNMENTS		
T555	Rent Subsidy Program	2,553,334	
T556	Respite Care	2,113,767	
T557	Family Reunion Program	[145,656]	<u>125,656</u>
T558	Employment Opportunities and Day		

T559	Services	[99,155,697]	<u>100,780,844</u>
T560	[Family Placements]	[1,755,641]	
T561	[Emergency Placements]	[3,469,029]	
T562	Community Residential Services	[213,403,821]	<u>225,806,148</u>
T563	Pilot Program for Cooperative		
T564	Placements	4,380,300	
T565	AGENCY TOTAL	[647,974,484]	<u>657,605,893</u>
T566			
T567	DEPARTMENT OF MENTAL HEALTH AND		
T568	ADDICTION SERVICES		
T569	Personal Services	[88,451,911]	<u>107,855,686</u>
T570	Other Expenses	[9,839,582]	<u>15,325,847</u>
T571	Equipment	1,000	
T572	Corporation for Supportive Housing	1,084,151	
T573	Pre-Trial Drug Education <u>System</u>	[1,827,983]	<u>1,738,376</u>
T574	Pre-Trial Alcohol Education System	[1,290,864]	<u>1,590,864</u>
T575	Managed Service System	9,800,938	
T576	Drug Treatment for Schizophrenia	[1,768,195]	<u>2,654,147</u>
T577	Legal Services	[428,709]	<u>407,694</u>
T578	Connecticut Mental Health Center	7,462,336	
T579	Capitol Region Mental Health Center	363,781	
T580	Professional Services	[5,333,142]	<u>4,724,286</u>
T581	Regional Action Councils	986,233	
T582	General Assistance Managed Care	[51,974,538]	<u>55,167,748</u>
T583	[Chronic Gambler's Treatment and		
T584	Rehabilitation]	[100,000]	
T585	Workers' Compensation Claims	[5,362,523]	<u>6,862,523</u>
T586	Nursing Home Screening	[509,387]	<u>483,918</u>
T587	Special Populations	[9,416,537]	<u>21,932,162</u>
T588	TBI Community Services	2,000,000	
T589	<u>Transitional Youth</u>		<u>3,279,998</u>
T590	<u>Acute Psychiatric Services</u>		<u>115,285</u>
T591	<u>Purchased Detoxification Services</u>		<u>327,910</u>
T592	OTHER THAN PAYMENTS		
T593	TO LOCAL GOVERNMENTS		
T594	Grants for Substance Abuse Services	[28,267,752]	<u>26,038,181</u>
T595	Governor's Partnership to Protect		
T596	Connecticut's Workforce	468,180	
T597	Grants for Mental Health Services	[69,614,594]	<u>69,752,094</u>

T598	Employment Opportunities	9,266,030	
T599	AGENCY TOTAL	[305,618,366]	<u>349,689,368</u>
T600			
T601	PSYCHIATRIC SECURITY REVIEW BOARD		
T602	Personal Services	235,678	
T603	Other Expenses	50,522	
T604	Equipment	1,000	
T605	AGENCY TOTAL	287,200	
T606			
T607	TOTAL	[1,039,859,324]	<u>1,089,606,562</u>
T608	HEALTH AND HOSPITALS		
T609			
T610			
T611	<u>TRANSPORTATION</u>		
T612			
T613	<u>DEPARTMENT OF TRANSPORTATION</u>		
T614	<u>PAYMENTS TO LOCAL</u>		
T615	<u>GOVERNMENTS</u>		
T616	<u>Town Aid Road Grants</u>		<u>35,000,000</u>
T617	<u>AGENCY TOTAL</u>		<u>35,000,000</u>
T618			
T619	<u>TOTAL</u>		<u>35,000,000</u>
T620	<u>TRANSPORTATION</u>		
T621			
T622			
T623	HUMAN SERVICES		
T624			
T625	DEPARTMENT OF SOCIAL SERVICES		
T626	Personal Services	[109,815,624]	<u>108,019,424</u>
T627	Other Expenses	[42,611,005]	<u>41,867,791</u>
T628	Equipment	1,000	
T629	Financial Management Reporting	26,010	
T630	[Children's Health Initiative]	[2,538,949]	
T631	<u>HUSKY Outreach and Data Collection</u>		<u>4,763,221</u>
T632	Independent Living Center -		
T633	Administration	24,388	
T634	Anti-Hunger Programs	227,016	
T635	Blood Tests in Paternity Actions	218,484	
T636	State Food Stamp Supplement	[2,186,788]	<u>2,277,738</u>

T637	Day Care Projects	516,351	
T638	Commission on Aging	250,000	
T639	Privatize Data Processing Services	[33,753,564]	<u>36,001,695</u>
T640	HUSKY Program	[19,456,657]	<u>14,795,085</u>
T641	OTHER THAN PAYMENTS		
T642	TO LOCAL GOVERNMENTS		
T643	Vocational Rehabilitation	7,068,478	
T644	Medicaid	[2,167,013,975]	<u>2,221,197,700</u>
T645	Old Age Assistance	[33,942,181]	<u>32,403,195</u>
T646	Aid to the Blind	[694,102]	<u>623,083</u>
T647	Aid to the Disabled	[70,135,739]	<u>64,283,376</u>
T648	Temporary Assistance to Families	24,258,319	
T649	Temporary Assistance to Families -		
T650	TANF	[134,909,188]	<u>114,851,001</u>
T651	Adjustment of Recoveries	150,000	
T652	Emergency Assistance	500	
T653	[Food Stamp Training Expenses]	[130,800]	
T654	Connecticut Pharmaceutical		
T655	Assistance Contract to the Elderly	[28,276,961]	<u>29,108,089</u>
T656	[Maternal and Child Health Services]	[2,981,058]	
T657	DMHAS - Disproportionate Share	[191,000,000]	<u>151,000,000</u>
T658	Connecticut Home Care Program	[22,100,000]	<u>23,067,300</u>
T659	Human Resource Development-Hispanic		
T660	Programs	111,059	
T661	Services to the Elderly	[4,035,441]	<u>4,955,641</u>
T662	Safety Net Services	[4,993,920]	<u>4,705,920</u>
T663	Transportation for Employment		
T664	Independence Program	3,095,190	
T665	Opportunity Industrial Centers	326,806	
T666	Transitory Rental Assistance	3,601,000	
T667	Refunds of Collections	[1,400,000]	<u>200,000</u>
T668	Energy Assistance	[2,831,170]	<u>2,081,170</u>
T669	Services for Persons with Disabilities	7,229,288	
T670	Child Care Services	6,002,584	
T671	Child Care Services - TANF/CCDBG	[146,511,063]	<u>139,511,063</u>
T672	Residences for Persons with AIDS	2,076,430	
T673	Supplemental Nutrition Assistance	95,617	
T674	Housing/Homeless Services	[18,697,196]	<u>18,985,196</u>
T675	Employment Opportunities	916,984	

T676	Human Resource Development	[3,857,764]	<u>4,029,154</u>
T677	Child Day Care	13,303,554	
T678	Independent Living Centers	767,836	
T679	AIDS Drug Assistance	615,917	
T680	Shelter Services for Victims of		
T681	Household Abuse	28,091	
T682	Disproportionate Share - Medical		
T683	Emergency Assistance	207,000,000	
T684	State Administered General Assistance	[76,863,106]	<u>79,948,938</u>
T685	School Readiness	5,899,664	
T686	Connecticut Children's Medical Center	7,000,000	
T687	Community Services	[993,028]	<u>72,828</u>
T688	[Indigent Immigrant Medical Services]	[510,000]	
T689	PAYMENTS TO LOCAL		
T690	GOVERNMENTS		
T691	Child Day Care	10,343,164	
T692	Human Resource Development	[249,056]	<u>77,666</u>
T693	Human Resource Development-Hispanic		
T694	Programs	12,150	
T695	Teenage Pregnancy Prevention Block		
T696	Grant	1,040,400	
T697	School Based Child Health	[6,600,000]	<u>8,600,000</u>
T698	Vocational Rehabilitation Transition Plan	40,576	
T699	Traumatic Brain Injury	56,702	
T700	AGENCY TOTAL	[3,431,391,893]	<u>3,409,729,832</u>
T701			
T702	TOTAL	[3,431,391,893]	<u>3,409,729,832</u>
T703	HUMAN SERVICES		
T704			
T705			
T706	EDUCATION, MUSEUM, LIBRARIES		
T707			
T708	DEPARTMENT OF EDUCATION		
T709	Personal Services	[100,068,258]	<u>99,325,844</u>
T710	Other Expenses	[11,347,906]	<u>11,468,509</u>
T711	Equipment	1,000	
T712	Training Paraprofessionals for		
T713	Teaching	[339,700]	<u>76,700</u>
T714	Institutes for Educators	[328,000]	<u>305,600</u>

T715	Basic Skills Exam Teachers in		
T716	Training	[1,258,794]	<u>1,152,994</u>
T717	Teachers' Standards Implementation		
T718	Program	[3,777,867]	<u>3,519,067</u>
T719	Early Childhood Program	[40,092,500]	<u>40,081,335</u>
T720	Development of Mastery Exams Grades		
T721	4, 6 and 8	5,648,731	
T722	Primary Mental Health	294,000	
T723	Adult Education Action	[300,000]	<u>285,000</u>
T724	Vocational Technical School Textbooks	800,000	
T725	Repair of Instructional Equipment	237,500	
T726	Minor Repairs to Plant	332,500	
T727	Connecticut Pre-Engineering Program	400,000	
T728	Contracting Instructional TV Services	209,000	
T729	Connecticut Writing Project	100,000	
T730	Jobs for Connecticut Graduates	275,000	
T731	Science and Technology - Jason Project	150,000	
T732	Hartford Public School Monitors	[200,000]	<u>172,000</u>
T733	OTHER THAN PAYMENTS		
T734	TO LOCAL GOVERNMENTS		
T735	American School for the Deaf	[7,216,295]	<u>7,276,295</u>
T736	RESC Leases	[950,000]	<u>1,275,000</u>
T737	Regional Education Services	3,297,384	
T738	Omnibus Education Grants State		
T739	Supported Schools	2,754,000	
T740	Head Start Services	3,100,000	
T741	Head Start Enhancement	2,000,000	
T742	Family Resource Centers	[6,182,500]	<u>6,032,500</u>
T743	Nutmeg Games	50,000	
T744	Charter Schools	[14,794,000]	<u>14,000,000</u>
T745	PAYMENTS TO LOCAL		
T746	GOVERNMENTS		
T747	School Building Grants and Interest		
T748	Subsidy	4,160	
T749	Vocational Agriculture	2,816,700	
T750	Transportation of School Children	45,200,000	
T751	Adult Education	[16,975,000]	<u>18,000,000</u>
T752	Health and Welfare Services Pupils		
T753	Private Schools	3,590,000	

T754	Education Equalization Grants	[1,395,000,000]	<u>1,394,000,000</u>
T755	Bilingual Education	2,252,000	
T756	Priority School Districts	20,057,500	
T757	Young Parents Program	259,080	
T758	Interdistrict Cooperation	[11,959,000]	<u>11,953,020</u>
T759	School Breakfast Program	1,559,805	
T760	Excess Cost - Student Based	[46,500,000]	<u>49,000,000</u>
T761	Excess Cost - Equity	11,500,000	
T762	Student Achievement Grant	1,500,000	
T763	Non-public School Transportation	4,775,000	
T764	Celebration of Excellence	25,000	
T765	School to Work Opportunities	250,000	
T766	Extended School Hours and Support		
T767	Programs	[3,191,872]	<u>3,187,882</u>
T768	Youth Service Bureaus	[2,763,398]	<u>2,840,555</u>
T769	OPEN Choice Program	[9,375,000]	<u>8,275,000</u>
T770	Lighthouse Schools	300,000	
T771	Transitional School Districts	2,500,000	
T772	Early Reading Success	[22,060,400]	<u>22,049,370</u>
T773	Magnet Schools	[32,800,000]	<u>31,683,600</u>
T774	School Accountability	[2,700,000]	<u>1,700,000</u>
T775	AGENCY TOTAL	[1,846,418,850]	<u>1,843,898,631</u>
T776			
T777	BOARD OF EDUCATION AND SERVICES FOR		
T778	THE BLIND		
T779	Personal Services	[4,041,479]	<u>3,966,535</u>
T780	Other Expenses	[1,401,696]	<u>1,463,611</u>
T781	Equipment	1,000	
T782	OTHER THAN PAYMENTS		
T783	TO LOCAL GOVERNMENTS		
T784	Supplementary Relief and Services	123,350	
T785	Education of Handicapped Blind		
T786	Children	5,738,166	
T787	Vocational Rehabilitation	1,004,522	
T788	Education of Pre-School Blind Children	124,887	
T789	Special Training for the Deaf Blind	354,540	
T790	Connecticut Radio Information Service	44,477	
T791	PAYMENTS TO LOCAL		
T792	GOVERNMENTS		

T793	Services for Persons with Impaired		
T794	Vision	442,672	
T795	Tuition and Services-Public School		
T796	Children	1,171,220	
T797	AGENCY TOTAL	[14,448,009]	<u>14,434,980</u>
T798			
T799	COMMISSION ON THE DEAF AND HEARING		
T800	IMPAIRED		
T801	Personal Services	[767,108]	<u>729,473</u>
T802	Other Expenses	165,686	
T803	Equipment	1,000	
T804	Part-Time Interpreters	303,925	
T805	AGENCY TOTAL	[1,237,719]	<u>1,200,084</u>
T806			
T807	STATE LIBRARY		
T808	Personal Services	[5,829,256]	<u>5,786,831</u>
T809	Other Expenses	[863,981]	<u>838,046</u>
T810	Equipment	1,000	
T811	Equipment-Law Department	404,930	
T812	<u>Voices of Children - Parent Academy</u>		<u>50,000</u>
T813	Library & Educational Materials	477,778	
T814	Statewide Data Base Program	[422,317]	<u>399,317</u>
T815	[Impressionist Art Trail]	[50,000]	
T816	OTHER THAN PAYMENTS		
T817	TO LOCAL GOVERNMENTS		
T818	Basic Cultural Resources Grant	2,903,311	
T819	Support Cooperating Library Service		
T820	Units	[840,466]	<u>799,266</u>
T821	Grants-Local Institutions in Humanities	358,080	
T822	Connecticut Educational		
T823	Telecommunications Corporation	[884,340]	<u>850,000</u>
T824	PAYMENTS TO LOCAL		
T825	GOVERNMENTS		
T826	Grants to Public Libraries	472,109	
T827	Connecticard Payments	726,028	
T828	AGENCY TOTAL	[14,233,596]	<u>14,066,696</u>
T829			
T830	DEPARTMENT OF HIGHER EDUCATION		
T831	Personal Services	[2,286,752]	<u>2,257,719</u>

T832	Other Expenses	210,134	
T833	Equipment	1,000	
T834	Minority Advancement Program	[2,854,965]	<u>2,796,044</u>
T835	Alternate Route to Certification	[10,899]	<u>10,685</u>
T836	Student Community Services	16,348	
T837	National Service Act	[538,251]	<u>527,697</u>
T838	International Initiatives	225,000	
T839	Minority Teacher Incentive Program	[600,000]	<u>570,000</u>
T840	OTHER THAN PAYMENTS		
T841	TO LOCAL GOVERNMENTS		
T842	Capitol Scholarship Program	5,415,182	
T843	Awards to Children of Deceased/		
T844	Disabled Veterans	6,000	
T845	Connecticut Independent College		
T846	Student Grant	18,776,929	
T847	Connecticut Aid for Public College		
T848	Students	15,283,261	
T849	New England Board of Higher		
T850	Education	392,017	
T851	AGENCY TOTAL	[46,616,738]	<u>46,488,016</u>
T852			
T853	UNIVERSITY OF CONNECTICUT		
T854	Operating Expenses	[170,962,052]	<u>169,557,118</u>
T855	Tuition Freeze	4,991,458	
T856	<u>Regional Campus Enhancement</u>		<u>2,500,000</u>
T857	AGENCY TOTAL	[175,953,510]	<u>177,048,576</u>
T858			
T859	UNIVERSITY OF CONNECTICUT HEALTH		
T860	CENTER		
T861	Operating Expenses	[72,647,749]	<u>72,290,133</u>
T862	AHEC for Bridgeport	150,000	
T863	AGENCY TOTAL	[72,797,749]	<u>72,440,133</u>
T864			
T865	CHARTER OAK COLLEGE		
T866	Operating Expenses	[1,230,528]	<u>1,237,328</u>
T867	Distance Learning Consortium	511,098	
T868	AGENCY TOTAL	[1,741,626]	<u>1,748,426</u>
T869			
T870	TEACHERS' RETIREMENT BOARD		

T871	Personal Services	[1,521,128]	<u>1,463,410</u>
T872	Other Expenses	[572,210]	<u>692,891</u>
T873	Equipment	1,000	
T874	OTHER THAN PAYMENTS		
T875	TO LOCAL GOVERNMENTS		
T876	Retirement Contributions	214,665,698	
T877	Retirees Health Service Cost	[3,999,930]	<u>5,366,815</u>
T878	Municipal Retiree Health Insurance		
T879	Costs	[4,719,000]	<u>5,280,000</u>
T880	AGENCY TOTAL	[225,478,966]	<u>227,469,814</u>
T881			
T882	REGIONAL COMMUNITY - TECHNICAL		
T883	COLLEGES		
T884	Operating Expenses	[116,936,748]	<u>114,798,521</u>
T885	Tuition Freeze	2,199,964	
T886	AGENCY TOTAL	[119,136,712]	<u>116,998,485</u>
T887			
T888	CONNECTICUT STATE UNIVERSITY		
T889	Operating Expenses	[126,146,041]	<u>126,620,731</u>
T890	Tuition Freeze	6,491,229	
T891	<u>Waterbury-based Degree Programs</u>		<u>405,000</u>
T892	AGENCY TOTAL	[132,637,270]	<u>133,516,960</u>
T893			
T894	TOTAL	[2,650,700,745]	<u>2,649,310,801</u>
T895	EDUCATION, MUSEUMS, LIBRARIES		
T896			
T897			
T898	CORRECTIONS		
T899			
T900	DEPARTMENT OF CORRECTION		
T901	Personal Services	[322,759,728]	<u>325,664,546</u>
T902	Other Expenses	[68,039,821]	<u>70,351,505</u>
T903	Equipment	316,663	
T904	<u>Out of State Beds</u>		<u>11,912,900</u>
T905	Workers' Compensation Claims	[14,068,782]	<u>16,068,782</u>
T906	Inmate Medical Services	[57,232,993]	<u>62,024,524</u>
T907	OTHER THAN PAYMENTS		
T908	TO LOCAL GOVERNMENTS		
T909	Aid to Paroled and Discharged Inmates	76,664	

T910	Legal Services to Prisoners	780,300	
T911	Volunteer Services	202,758	
T912	Community Residential Services	15,850,745	
T913	Community Non-Residential Services	1,068,242	
T914	AGENCY TOTAL	[480,396,696]	<u>504,317,629</u>
T915			
T916	BOARD OF PARDONS		
T917	Other Expenses	34,141	
T918	Equipment	100	
T919	AGENCY TOTAL	34,241	
T920			
T921	BOARD OF PAROLE		
T922	Personal Services	[4,605,945]	<u>4,528,512</u>
T923	Other Expenses	[981,241]	<u>1,111,776</u>
T924	Equipment	49,042	
T925	OTHER THAN PAYMENTS		
T926	TO LOCAL GOVERNMENTS		
T927	Community Residential Services	1,420,706	
T928	Community Non-Residential Services	2,262,197	
T929	AGENCY TOTAL	[9,319,131]	<u>9,372,233</u>
T930			
T931	DEPARTMENT OF CHILDREN AND FAMILIES		
T932	Personal Services	[185,935,763]	<u>185,200,848</u>
T933	Other Expenses	[23,744,290]	<u>23,962,804</u>
T934	Equipment	1,000	
T935	Short Term Residential Treatment	622,187	
T936	Wilderness School Program	96,250	
T937	<u>Children's Trust Fund</u>		<u>3,708,592</u>
T938	Substance Abuse Screening	1,695,146	
T939	Workers' Compensation Claims	[1,988,611]	<u>3,488,611</u>
T940	Local Systems of Care	[139,740]	<u>1,039,740</u>
T941	OTHER THAN PAYMENTS		
T942	TO LOCAL GOVERNMENTS		
T943	Grants for Psychiatric Clinics for		
T944	Children	11,459,668	
T945	<u>Grants for</u> Day Treatment Center for		
T946	Children	5,252,309	
T947	Treatment and Prevention of Child		
T948	Abuse	[5,150,050]	<u>5,500,050</u>

T949	Community Emergency Services	626,943	
T950	Community Preventive Services	2,707,389	
T951	Aftercare for Children	87,937	
T952	Family Violence Services	454,966	
T953	Health and Community Services	1,276,387	
T954	No Nexus Special Education	[3,106,931]	<u>3,686,500</u>
T955	Family Preservation Services	5,577,883	
T956	Substance Abuse Treatment	2,712,442	
T957	Child Welfare Support Services	2,044,199	
T958	Juvenile Case Management		
T959	Collaborative	583,684	
T960	Board and Care for Children - Adoption	[24,187,926]	<u>25,687,926</u>
T961	Board and Care for Children - Foster	[72,413,431]	<u>73,062,065</u>
T962	Board and Care for Children -		
T963	Residential	[110,775,737]	<u>105,490,567</u>
T964	AGENCY TOTAL	[462,640,869]	<u>466,026,093</u>
T965			
T966	[COUNCIL TO ADMINISTER THE		
T967	CHILDREN'S TRUST FUND]		
T968	[Children's Trust Fund]	[4,120,657]	
T969			
T970	COUNTY SHERIFFS		
T971	Personal Services	[1,721,599]	<u>1,627,284</u>
T972	Other Expenses	[1,137,466]	<u>1,137,466</u>
T973	Equipment	2,100	
T974	Sheriffs Training	691,221	
T975	Special Deputy Sheriffs	[23,573,886]	<u>24,727,236</u>
T976	Vaccination and Testing	83,500	
T977	AGENCY TOTAL	[27,209,772]	<u>28,268,807</u>
T978			
T979	TOTAL	[983,721,366]	<u>1,008,019,003</u>
T980	CORRECTIONS		
T981			
T982			
T983	JUDICIAL		
T984			
T985	JUDICIAL DEPARTMENT		
T986	Personal Services	[179,413,601]	<u>184,155,598</u>
T987	Other Expenses	[47,914,493]	<u>49,457,615</u>

T988	Equipment	[1,301,936]	<u>2,063,138</u>
T989	Alternative Incarceration Program	[29,452,629]	<u>30,412,352</u>
T990	Justice Education Center, Inc.	234,090	
T991	Juvenile Alternative Incarceration	[18,653,316]	<u>20,730,316</u>
T992	Juvenile Justice Centers	2,728,437	
T993	Probate Court	500,000	
T994	Truancy Services	364,140	
T995	AGENCY TOTAL	[280,562,642]	<u>290,645,686</u>
T996			
T997	[OFFICE OF VICTIM SERVICES]		
T998	[Personal Services]	[2,127,895]	
T999	[Other Expenses]	[798,213]	
T1000	[Equipment]	[734,514]	
T1001	[AGENCY TOTAL]	[3,660,622]	
T1002			
T1003	PUBLIC DEFENDER SERVICES COMMISSION		
T1004	Personal Services	[24,109,899]	<u>24,287,896</u>
T1005	Other Expenses	1,342,816	
T1006	Equipment	131,278	
T1007	Special Public Defenders - Contractual	2,020,008	
T1008	Special Public Defenders -		
T1009	Noncontractual	1,877,976	
T1010	Expert Witnesses	697,068	
T1011	Training and Education	85,795	
T1012	AGENCY TOTAL	[30,264,840]	<u>30,442,837</u>
T1013			
T1014	TOTAL	[314,488,104]	<u>321,088,523</u>
T1015	JUDICIAL		
T1016			
T1017			
T1018	NON-FUNCTIONAL		
T1019			
T1020	MISCELLANEOUS APPROPRIATIONS TO THE		
T1021	GOVERNOR		
T1022	Governor's Contingency Account	[18,000]	<u>17,100</u>
T1023			
T1024	DEBT SERVICE - STATE TREASURER		
T1025	OTHER THAN PAYMENTS		
T1026	TO LOCAL GOVERNMENTS		

T1027	Debt Service	[954,266,246]	<u>963,617,970</u>
T1028	UConn 2000 - Debt Service	[49,988,725]	<u>49,163,225</u>
T1029	CHEFA Day Care Security	2,500,000	
T1030	AGENCY TOTAL	[1,006,754,971]	<u>1,015,281,195</u>
T1031			
T1032	RESERVE FOR SALARY ADJUSTMENTS		
T1033	Reserve for Salary Adjustments	[8,000,000]	<u>6,346,650</u>
T1034			
T1035	WORKERS' COMPENSATION CLAIMS -		
T1036	DEPARTMENT OF ADMINISTRATIVE		
T1037	SERVICES		
T1038	Workers' Compensation Claims	[11,693,067]	<u>13,693,067</u>
T1039			
T1040	MISCELLANEOUS APPROPRIATIONS		
T1041	ADMINISTERED BY THE COMPTROLLER		
T1042			
T1043	JUDICIAL REVIEW COUNCIL		
T1044	Personal Services	110,767	
T1045	Other Expenses	[92,200]	<u>40,000</u>
T1046	Equipment	1,000	
T1047	AGENCY TOTAL	[203,967]	<u>151,767</u>
T1048			
T1049	REFUNDS OF PAYMENTS		
T1050	Other Expenses	450,000	
T1051			
T1052	FIRE TRAINING SCHOOLS		
T1053	OTHER THAN PAYMENTS		
T1054	TO LOCAL GOVERNMENTS		
T1055	Willimantic	81,650	
T1056	Torrington	55,050	
T1057	New Haven	36,850	
T1058	Derby	36,850	
T1059	Wolcott	48,300	
T1060	Fairfield	36,850	
T1061	Hartford	65,230	
T1062	Middletown	28,610	
T1063	AGENCY TOTAL	389,390	
T1064			
T1065	MAINTENANCE OF COUNTY BASE FIRE		

T1066	RADIO NETWORK	
T1067	OTHER THAN PAYMENTS	
T1068	TO LOCAL GOVERNMENTS	
T1069	Maintenance of County Base Fire	
T1070	Radio Network	21,850
T1071	MAINTENANCE OF STATEWIDE FIRE	
T1072	RADIO NETWORK	
T1073	OTHER THAN PAYMENTS	
T1074	TO LOCAL GOVERNMENTS	
T1075	Maintenance of Statewide Fire Radio	
T1076	Network	14,570
T1077		
T1078	EQUAL GRANTS TO THIRTY-FOUR	
T1079	NONPROFIT GENERAL HOSPITALS	
T1080	OTHER THAN PAYMENTS	
T1081	TO LOCAL GOVERNMENTS	
T1082	Equal Grants to Thirty-Four	
T1083	Non-profit General Hospitals	34
T1084		
T1085	CONNECTICUT STATE POLICE ASSOCIATION	
T1086	OTHER THAN PAYMENTS	
T1087	TO LOCAL GOVERNMENTS	
T1088	Connecticut State Police Association	178,000
T1089		
T1090	CONNECTICUT STATE FIREMEN'S	
T1091	ASSOCIATION	
T1092	OTHER THAN PAYMENTS	
T1093	TO LOCAL GOVERNMENTS	
T1094	Connecticut State Firemen's Association	208,080
T1095		
T1096	INTERSTATE SANITATION COMMISSION	
T1097	OTHER THAN PAYMENTS	
T1098	TO LOCAL GOVERNMENTS	
T1099	Interstate Sanitation Commission	3,470
T1100		
T1101	REIMBURSEMENTS TO TOWNS FOR LOSS OF	
T1102	TAXES ON STATE PROPERTY	
T1103	PAYMENTS TO LOCAL	
T1104	GOVERNMENTS	

T1105	Reimbursements to Towns for Loss of		
T1106	Taxes on State Property	63,778,364	
T1107			
T1108	REIMBURSEMENTS TO TOWNS FOR LOSS OF		
T1109	TAXES ON PRIVATE TAX-EXEMPT PROPERTY		
T1110	PAYMENTS TO LOCAL		
T1111	GOVERNMENTS		
T1112	Reimbursements to Towns for Loss of		
T1113	Taxes on Private Tax-Exempt Property	97,163,154	
T1114			
T1115	UNEMPLOYMENT COMPENSATION		
T1116	Other Expenses	[4,575,000]	<u>3,200,000</u>
T1117			
T1118	STATE EMPLOYEES RETIREMENT		
T1119	CONTRIBUTIONS		
T1120	Other Expenses	[255,460,183]	<u>257,806,736</u>
T1121			
T1122	HIGHER EDUCATION ALTERNATIVE		
T1123	RETIREMENT SYSTEM		
T1124	Other Expenses	16,200,000	
T1125			
T1126	PENSIONS AND RETIREMENTS - OTHER		
T1127	STATUTORY		
T1128	Other Expenses	1,675,000	
T1129			
T1130	JUDGES AND COMPENSATION		
T1131	COMMISSIONERS RETIREMENT		
T1132	Other Expenses	9,837,077	
T1133			
T1134	INSURANCE - GROUP LIFE		
T1135	Other Expenses	[3,490,000]	<u>3,514,970</u>
T1136			
T1137	TUITION REIMBURSEMENT - TRAINING AND		
T1138	TRAVEL		
T1139	Other Current Expenses	1,712,000	
T1140			
T1141	EMPLOYERS SOCIAL SECURITY TAX		
T1142	Other Expenses	[164,188,532]	<u>163,457,612</u>
T1143			

T1144	STATE EMPLOYEES HEALTH		
T1145	SERVICE COST		
T1146	Other Expenses	[227,139,063]	<u>222,366,830</u>
T1147			
T1148	RETIRED STATE EMPLOYEES HEALTH		
T1149	SERVICE COST		
T1150	Other Expenses	[169,000,000]	<u>178,200,000</u>
T1151			
T1152	TOTAL	[1,015,687,734]	<u>1,020,328,904</u>
T1153	MISCELLANEOUS APPROPRIATIONS		
T1154	ADMINISTERED BY THE COMPTROLLER		
T1155			
T1156	TOTAL	[2,042,153,772]	<u>2,055,666,916</u>
T1157	NON -FUNCTIONAL		
T1158			
T1159			
T1160	TOTAL	[11,245,702,570]	<u>11,369,263,862</u>
T1161	GENERAL FUND		
T1162			
T1163	LESS:		
T1164			
T1165	Legislative Unallocated Lapses	-1,000,000	
T1166	<u>Gavel to Gavel Coverage</u>		<u>-2,160,000</u>
T1167	<u>Legislative Lapse FY 99-00 Hiring Freeze</u>		<u>-700,000</u>
T1168	<u>Legislative Lapse FY 00-01 Hiring Freeze</u>		<u>-400,000</u>
T1169	Estimated Unallocated Lapses	-85,000,000	
T1170	General Personal Services Reduction	-13,500,000	
T1171	General Other Expenses Reductions	-11,000,000	
T1172	<u>Statewide Hiring Freeze</u>		<u>-6,100,000</u>
T1173	[IT Savings]	[-50,000,000]	
T1174			
T1175	NET -	[11,085,202,570]	<u>11,249,403,862</u>
T1176	GENERAL FUND		

5 Sec. 2. Section 12 of special act 99-10 is amended to read as follows:

6 The following sums are appropriated for the annual period as
7 indicated and for the purposes described.

T1177	SPECIAL TRANSPORTATION FUND		
T1178			2000-2001
T1179		\$	
T1180	GENERAL GOVERNMENT		
T1181			
T1182	STATE INSURANCE AND RISK MANAGEMENT		
T1183	BOARD		
T1184	Other Expenses	2,142,275	
T1185			
T1186	TOTAL	2,142,275	
T1187	GENERAL GOVERNMENT		
T1188			
T1189			
T1190	REGULATION AND PROTECTION		
T1191			
T1192	MOTOR VEHICLE DEPARTMENT		
T1193	Personal Services	[36,656,029]	<u>36,402,453</u>
T1194	Other Expenses	[13,015,971]	<u>13,147,638</u>
T1195	Equipment	[645,000]	<u>622,185</u>
T1196	Graduated Licenses	200,000	
T1197	Insurance Enforcement	360,000	
T1198	AGENCY TOTAL	[50,877,000]	<u>50,732,276</u>
T1199			
T1200	TOTAL	[50,877,000]	<u>50,732,276</u>
T1201	REGULATION AND PROTECTION		
T1202			
T1203			
T1204	TRANSPORTATION		
T1205			
T1206	DEPARTMENT OF TRANSPORTATION		
T1207	Personal Services	[121,754,734]	<u>121,459,241</u>
T1208	Other Expenses	[35,653,641]	<u>36,023,975</u>
T1209	Equipment	1,500,000	
T1210	Highway and Planning Research	2,607,929	
T1211	Minor Capital Projects	350,000	
T1212	Highway & Bridge Renewal-Equipment	4,000,000	
T1213	Handicapped Access Program	7,420,669	
T1214	Hospital Transit for Dialysis	113,000	
T1215	Rail Operations	62,739,956	

T1216	Bus Operations	[64,291,885]	<u>60,810,524</u>
T1217	[Tweed-New Haven Airport]	[600,000]	
T1218	Dial-A-Ride	2,500,000	
T1219	Highway and Bridge Renewal	12,000,000	
T1220	[PAYMENTS TO LOCAL		
T1221	GOVERNMENTS]		
T1222	[Town Aid Road Grants]	[35,000,000]	
T1223	AGENCY TOTAL	[350,531,814]	<u>311,525,294</u>
T1224			
T1225	TOTAL	[350,531,814]	<u>311,525,294</u>
T1226	TRANSPORTATION		
T1227			
T1228			
T1229	NON-FUNCTIONAL		
T1230			
T1231	DEBT SERVICE - STATE TREASURER		
T1232	OTHER THAN PAYMENTS		
T1233	TO LOCAL GOVERNMENTS		
T1234	Debt Service	[407,228,880]	<u>403,927,633</u>
T1235			
T1236	RESERVE FOR SALARY ADJUSTMENTS		
T1237	Reserve for Salary Adjustments	380,000	
T1238			
T1239	WORKERS' COMPENSATION CLAIMS -		
T1240	DEPARTMENT OF ADMINISTRATIVE		
T1241	SERVICES		
T1242	Workers' Compensation Claims	[1,997,044]	<u>3,497,044</u>
T1243			
T1244	MISCELLANEOUS APPROPRIATIONS		
T1245	ADMINISTERED BY THE COMPTROLLER		
T1246			
T1247	REFUNDS OF PAYMENTS		
T1248	Other Expenses	2,140,000	
T1249			
T1250	UNEMPLOYMENT COMPENSATION		
T1251	Other Expenses	264,000	
T1252			
T1253	STATE EMPLOYEES RETIREMENT		
T1254	CONTRIBUTIONS		

T1287	NON-FUNCTIONAL		
T1288	MISCELLANEOUS APPROPRIATIONS		
T1289	ADMINISTERED BY THE COMPTROLLER		
T1290	MASHANTUCKET PEQUOT AND		
T1291	MOHEGAN FUND GRANT		
T1292	PAYMENTS TO LOCAL		
T1293	GOVERNMENTS		
T1294	Grants to Towns	[135,000,000]	<u>127,400,000</u>
T1295			
T1296	TOTAL	[135,000,000]	<u>127,400,000</u>
T1297	MISCELLANEOUS APPROPRIATIONS		
T1298	ADMINISTERED BY THE COMPTROLLER		
T1299			
T1300	TOTAL	[135,000,000]	<u>127,400,000</u>
T1301	NON -FUNCTIONAL		
T1302			
T1303			
T1304	TOTAL	[135,000,000]	<u>127,400,000</u>
T1305	MASHANTUCKET PEQUOT AND		
T1306	MOHEGAN FUND		
T1307			

11 Sec. 4. Section 14 of special act 99-10 is amended to read as follows:

12 The following sums are appropriated for the annual period as
 13 indicated and for the purposes described.

T1308	SOLDIERS, SAILORS AND MARINES' FUND		
T1309			2000-2001
T1310		\$	
T1311	GENERAL GOVERNMENT		
T1312			
T1313	DEPARTMENT OF VETERANS AFFAIRS		
T1314	OTHER THAN PAYMENTS		
T1315	TO LOCAL GOVERNMENTS		
T1316	Burial Expenses		9,000
T1317	Headstones		243,000
T1318	AGENCY TOTAL		252,000

T1319			
T1320	TOTAL	252,000	
T1321	GENERAL GOVERNMENT		
T1322			
T1323			
T1324	HUMAN SERVICES		
T1325			
T1326	SOLDIERS, SAILORS AND MARINES' FUND		
T1327	Personal Services	[841,000]	<u>836,761</u>
T1328	Other Expenses	[422,000]	<u>440,054</u>
T1329	Equipment	8,500	
T1330	Award Payments to Veterans	1,850,000	
T1331	AGENCY TOTAL	[3,121,500]	<u>3,135,315</u>
T1332			
T1333	TOTAL	[3,121,500]	<u>3,135,315</u>
T1334	HUMAN SERVICES		
T1335			
T1336			
T1337	TOTAL	[3,373,500]	<u>3,387,315</u>
T1338	SOLDIERS, SAILORS AND MARINES'		
T1339	FUND		
T1340			

14 Sec. 5. Section 15 of special act 99-10 is amended to read as follows:

15 The following sums are appropriated for the annual period as
 16 indicated and for the purposes described.

T1341	REGIONAL MARKET OPERATION FUND		
T1342		2000-2001	
T1343		\$	
T1344			
T1345	CONSERVATION AND DEVELOPMENT		
T1346			
T1347	DEPARTMENT OF AGRICULTURE		
T1348	Personal Services	[382,228]	<u>363,064</u>
T1349	Other Expenses	[277,809]	<u>280,526</u>
T1350	Equipment	1,500	
T1351	AGENCY TOTAL	[661,537]	<u>645,090</u>

T1352			
T1353	TOTAL	[661,537]	<u>645,090</u>
T1354	CONSERVATION AND DEVELOPMENT		
T1355			
T1356			
T1357	NON-FUNCTIONAL		
T1358			
T1359	DEBT SERVICE - STATE TREASURER		
T1360	OTHER THAN PAYMENTS		
T1361	TO LOCAL GOVERNMENTS		
T1362	Debt Service	172,000	
T1363			
T1364	TOTAL	172,000	
T1365	NON -FUNCTIONAL		
T1366			
T1367	TOTAL	[833,537]	<u>817,090</u>
T1368	REGIONAL MARKET OPERATION FUND		
T1369			

17 Sec. 6. Section 16 of special act 99-10 is amended to read as follows:

18 The following sums are appropriated for the annual period as
 19 indicated and for the purposes described.

T1370	BANKING FUND		
T1371		2000-2001	
T1372		\$	
T1373	REGULATION AND PROTECTION		
T1374			
T1375	DEPARTMENT OF BANKING		
T1376	Personal Services	[8,675,566]	<u>8,234,012</u>
T1377	Other Expenses	[2,291,119]	<u>2,516,209</u>
T1378	Equipment	373,600	
T1379	Fringe Benefits	[3,193,891]	<u>3,156,920</u>
T1380	Indirect Overhead	266,364	
T1381	AGENCY TOTAL	[14,800,540]	<u>14,547,105</u>
T1382			
T1383	TOTAL	[14,800,540]	<u>14,547,105</u>

T1384	REGULATION AND PROTECTION		
T1385			
T1386	TOTAL	[14,800,540]	<u>14,547,105</u>
T1387	BANKING FUND		
T1388			

20 Sec. 7. Section 17 of special act 99-10 is amended to read as follows:

21 The following sums are appropriated for the annual period as
 22 indicated and for the purposes described.

T1389	INSURANCE FUND		
T1390		2000-2001	
T1391		\$	
T1392	REGULATION AND PROTECTION		
T1393			
T1394	DEPARTMENT OF INSURANCE		
T1395	Personal Services	[11,381,747]	<u>11,397,340</u>
T1396	Other Expenses	[2,192,170]	<u>2,730,520</u>
T1397	Equipment	[250,000]	<u>268,000</u>
T1398	Fringe Benefits	[4,140,629]	<u>4,438,751</u>
T1399	Indirect Overhead	[350,000]	<u>357,336</u>
T1400	AGENCY TOTAL	[18,314,546]	<u>19,191,947</u>
T1401			
T1402	TOTAL	[18,314,546]	<u>19,191,947</u>
T1403	REGULATION AND PROTECTION		
T1404			
T1405	TOTAL	[18,314,546]	<u>19,191,947</u>
T1406	INSURANCE FUND		
T1407			

23 Sec. 8. Section 18 of special act 99-10 is amended to read as follows:

24 The following sums are appropriated for the annual period as
 25 indicated and for the purposes described.

T1408	CONSUMER COUNSEL AND PUBLIC UTILITY		
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T1409	CONTROL FUND		
T1410			2000-2001
T1411		\$	
T1412	REGULATION AND PROTECTION		
T1413			
T1414	OFFICE OF CONSUMER COUNSEL		
T1415	Personal Services	[1,292,117]	<u>1,244,429</u>
T1416	Other Expenses	489,924	
T1417	Equipment	13,000	
T1418	Fringe Benefits	[465,162]	<u>477,115</u>
T1419	Indirect Overhead	73,111	
T1420	AGENCY TOTAL	[2,333,314]	<u>2,297,579</u>
T1421			
T1422	DEPARTMENT OF PUBLIC UTILITY CONTROL		
T1423	Personal Services	[10,109,828]	<u>10,244,554</u>
T1424	Other Expenses	[2,329,121]	<u>2,425,666</u>
T1425	Equipment	192,000	
T1426	Fringe Benefits	[3,647,420]	<u>3,927,762</u>
T1427	Indirect Overhead	491,534	
T1428	Nuclear Energy Advisory Council	[10,000]	<u>9,000</u>
T1429	AGENCY TOTAL	[16,779,903]	<u>17,290,516</u>
T1430			
T1431	TOTAL	[19,113,217]	<u>19,588,095</u>
T1432	REGULATION AND PROTECTION		
T1433			
T1434	TOTAL	[19,113,217]	<u>19,588,095</u>
T1435	CONSUMER COUNSEL AND PUBLIC		
T1436	UTILITY CONTROL FUND		
T1437			

26 Sec. 9. Section 19 of special act 99-10 is amended to read as follows:

27 The following sums are appropriated for the annual period as
 28 indicated and for the purposes described.

T1438	WORKERS' COMPENSATION FUND		
T1439			2000-2001
T1440		\$	

T1441	REGULATION AND PROTECTION		
T1442			
T1443	[LABOR DEPARTMENT]		
T1444	[Occupational Health Clinics]	[674,725]	
T1445			
T1446	WORKERS' COMPENSATION COMMISSION		
T1447	Personal Services	[9,036,728]	<u>7,935,967</u>
T1448	Other Expenses	[3,558,789]	<u>3,694,549</u>
T1449	Equipment	69,600	
T1450	Criminal Justice Fraud Unit	450,097	
T1451	Rehabilitative Services	[5,312,305]	<u>139,661</u>
T1452	Fringe Benefits	[2,908,950]	<u>2,695,595</u>
T1453	Indirect Overhead	1,309,959	
T1454	AGENCY TOTAL	[22,646,428]	<u>16,295,428</u>
T1455			
T1456	TOTAL	[23,321,153]	<u>16,295,428</u>
T1457	REGULATION AND PROTECTION		
T1458			
T1459	TOTAL	[23,321,153]	<u>16,295,428</u>
T1460	WORKERS' COMPENSATION FUND		
T1461			

29 Sec. 10. Section 20 of special act 99-10 is amended to read as follows:

30 The following sums are appropriated for the annual period as
 31 indicated and for the purposes described.

T1462	CRIMINAL INJURIES COMPENSATION FUND		
T1463		2000-2001	
T1464		\$	
T1465	JUDICIAL		
T1466			
T1467	<u>JUDICIAL DEPARTMENT</u>		
T1468	<u>Criminal Injuries Compensation Fund</u>		<u>1,900,000</u>
T1469			
T1470	[OFFICE OF VICTIM SERVICES]		
T1471	[Criminal Injuries Compensation]	[1,900,000]	
T1472			

T1473	TOTAL	1,900,000
T1474	JUDICIAL	
T1475		
T1476	TOTAL	1,900,000
T1477	CRIMINAL INJURIES COMPENSATION FUND	
T1478		

32 Sec. 11. (a) The sum of \$245,000 appropriated to the Department of
33 Revenue Services in section 1 of special act 99-10, for Equipment, shall
34 not lapse on June 30, 2000, and such funds shall be transferred to Other
35 Expenses and shall be available for expenditure for Telefile, Internet
36 and other paperless tax return filing, during the fiscal year ending June
37 30, 2001.

38 (b) Up to \$50,000 appropriated to the Department of Revenue
39 Services, in section 1 of special act 99-10, for Equipment, shall not lapse
40 on June 30, 2000, and such funds shall continue to be available for
41 expenditure for Telefile, Internet and other paperless tax return filing,
42 during the fiscal year ending June 30, 2001.

43 Sec. 12. Up to \$162,260 of the funds appropriated to the Office of
44 Policy and Management in section 1 of special act 99-10, for Other
45 Expenses, shall not lapse on June 30, 2000, and such funds shall
46 continue to be available for expenditure for such purpose during the
47 fiscal year ending June 30, 2001.

48 Sec. 13. The unexpended balance of the funds appropriated to the
49 Office of Policy and Management in section 1 of special act 99-10, for
50 Justice Assistance Grants, shall not lapse on June 30, 2000, and such
51 funds shall continue to be available for expenditure for such purpose
52 during the fiscal year ending June 30, 2001.

53 Sec. 14. Up to \$1,500,000 of the unexpended balance of the funds
54 appropriated to the Office of Policy and Management in section 1 of
55 special act 99-10 for, PAYMENTS TO LOCAL GOVERNMENTS, Drug
56 Enforcement Program, shall not lapse on June 30, 2000, and such funds

57 shall continue to be available for expenditure for such purpose during
58 the fiscal year ending June 30, 2001.

59 Sec. 15. Up to \$500,000 of the funds appropriated to the Office of
60 Policy and Management in section 1 of special act 99-10, for the
61 P.I.L.O.T. - New Manufacturing Machinery & Equipment, shall not
62 lapse on June 30, 2000, and such funds shall continue to be available
63 for expenditure for such purpose during the fiscal year ending June 30,
64 2001.

65 Sec. 16. The unexpended balance of the funds appropriated to the
66 Office of Policy and Management in section 1 of special act 98-6 and
67 carried forward by subsection (d) of section 46 of special act 99-10, and
68 the funds appropriated in section 1 of special act 99-10, for Interlocal
69 Agreements, shall not lapse on June 30, 2000, and such funds shall
70 continue to be available for expenditure for such purpose during the
71 fiscal year ending June 30, 2001.

72 Sec. 17. The unexpended balance of the funds appropriated to the
73 Office of Policy and Management in subsection (a) of section 43 of
74 special act 99-10 and carried forward by subsection (b) of said section,
75 for One-Time Local Capital Improvement Program (LoCIP) Grants,
76 shall not lapse on June 30, 2000, and such funds shall continue to be
77 available for expenditure for such purpose during the fiscal year
78 ending June 30, 2001.

79 Sec. 18. Notwithstanding the provisions of section 51 of special act
80 99-10, the total number of positions which may be filled by the
81 Department of Administrative Services from the General Services
82 Revolving Fund shall not exceed one hundred forty-three.

83 Sec. 19. Notwithstanding the provisions of section 51 of special act
84 99-10, the total number of positions which may be filled by the
85 Department of Information Technology from the Technical Services
86 Revolving Fund shall not exceed two hundred seventy-three.

87 Sec. 20. Section 27 of special act 99-10 is amended to read as follows:

88 (a) That portion of unexpended funds, as determined by the
89 Secretary of the Office of Policy and Management, appropriated in
90 special act 97-21, public act 97-11 of the June special session, and
91 special act 98-6, which relate to collective bargaining agreements and
92 related costs, shall not lapse on June 30, 1999, or June 30, 2000, and
93 such funds shall continue to be available for such purpose during the
94 fiscal years ending June 30, 2000, and June 30, 2001.

95 (b) That portion of unexpended funds, as determined by the
96 Secretary of the Office of Policy and Management, appropriated in
97 sections 1 and 2 of [this act] special act 99-10, which relate to collective
98 bargaining agreements and related costs, shall not lapse on June 30,
99 2000, and such funds shall continue to be available for such purpose
100 during the fiscal year ending June 30, 2001.

101 (c) Notwithstanding the provisions of subsections (a) and (b) of this
102 section, the amount to be carried forward for the fiscal year ending
103 June 30, 2001, in the Special Transportation Fund, for Reserve for
104 Salary Adjustments, shall not exceed \$3,000,000.

105 Sec. 21. The unexpended balance of funds appropriated to the
106 Department of Information Technology in special act 98-2 and special
107 act 98-6 and carried forward by section 33 of special act 99-10, and the
108 funds appropriated in subsection (a) of section 43 of special act 99-10
109 and carried forward by subsection (b) of said section, for Year 2000
110 Conversion, shall not lapse on June 30, 2000, and shall continue to be
111 available for expenditure by the Department of Information
112 Technology, for moving expenses, during the fiscal year ending June
113 30, 2001.

114 Sec. 22. The unexpended balance of the funds appropriated to the
115 Department of Information Technology in subsection (a) of section 43
116 of special act 99-10 and carried forward by subsection (b) of said
117 section, for E-Forms Licenses, shall not lapse on June 30, 2000, and

118 such funds shall continue to be available for expenditure for such
119 purpose during the fiscal year ending June 30, 2001.

120 Sec. 23. The unexpended balance of the funds appropriated to the
121 Labor Department in section 1 of special act 99-10, for CETC
122 Workforce, shall not lapse on June 30, 2000, and such funds shall
123 continue to be available for expenditure during the fiscal year ending
124 June 30, 2001. Such funds shall be transferred to the Office of
125 Workforce Competitiveness.

126 Sec. 24. The unexpended balance of the funds appropriated to the
127 Labor Department in section 1 of special act 99-10, for Job Funnels for
128 Hartford Projects, shall not lapse on June 30, 2000, and such funds shall
129 continue to be available for expenditure during the fiscal year ending
130 June 30, 2001.

131 Sec. 25. The unexpended balance of funds appropriated to the Office
132 of Health Care Access, in subsection (a) of section 43 of special act 99-
133 10 and carried forward in subsection (b) of said section, for Distressed
134 Hospital Evaluation, shall not lapse on June 30, 2000, and shall
135 continue to be available for expenditure during the fiscal year ending
136 June 30, 2001. Up to \$250,000 may be used by the Office of Health Care
137 Access to conduct or update a study of the uninsured population in
138 Connecticut.

139 Sec. 26. Up to \$64,500 appropriated to the Office of the Medical
140 Examiner, in section 1 of special act 99-10, for Equipment, shall not
141 lapse on June 30, 2000, and such funds shall continue to be available
142 for expenditure for such purpose during the fiscal year ending June 30,
143 2001.

144 Sec. 27. Up to \$1,400,000 of the funds appropriated to the
145 Department of Social Services in subsection (a) of section 43 of special
146 act 99-10 and carried forward in subsection (b) of said section, for
147 Medicaid, shall not lapse on June 30, 2000, and such funds shall
148 continue to be available for expenditure for such purpose during the

149 fiscal year ending June 30, 2001.

150 Sec. 28. Up to \$500,000 of the amount appropriated to the
151 Department of Education in section 11 of special act 99-10, as amended
152 by section 1 of this act, for Charter Schools, may be used to provide
153 supplemental grants to state charter schools, on a pro rata basis for
154 each student, based on January 10, 2001, enrolment data, and not to
155 exceed \$250 per student.

156 Sec. 29. The unexpended balance of funds appropriated to the
157 Department of Environmental Protection, in subsection (a) of section
158 43 of special act 99-10 and carried forward in subsection (b) of said
159 section, for Aerial Photo Survey, shall not lapse on June 30, 2000, and
160 shall continue to be available for such purpose during the fiscal year
161 ending June 30, 2001.

162 Sec. 30. The unexpended balance of funds appropriated to the State
163 Library, in subsection (a) of section 43 of special act 99-10 and carried
164 forward in subsection (b) of said section, for Relocation of State Library
165 Archives, shall not lapse on June 30, 2000, and shall continue to be
166 available for such purpose during the fiscal year ending June 30, 2001.

167 Sec. 31. The unexpended balance of funds appropriated to the
168 Teachers' Retirement Board, in subsection (a) of section 43 of special
169 act 99-10 and carried forward in subsection (b) of said section, for
170 Computer Software, shall not lapse on June 30, 2000, and shall
171 continue to be available for such purpose during the fiscal year ending
172 June 30, 2001.

173 Sec. 32. Notwithstanding the provisions of subsections (a) to (d),
174 inclusive, of section 4-85 and subsection (b) of section 4-87 of the
175 general statutes, the Governor may, with the approval of the Finance
176 Advisory Committee, modify or reduce requisitions for allotments in
177 the County Sheriffs agency during the fiscal year ending June 30, 2001,
178 in order to establish and transfer positions and funds to the
179 Department of Correction and the Judicial Department into the

180 Sheriffs' Transition Account in each agency, as determined, to achieve
181 reform of the sheriffs' system.

182 Sec. 33. Up to \$375,000 of the funds appropriated to the Council to
183 Administer the Children's Trust Fund, in section 1 of special act 99-10,
184 for the Children's Trust Fund, shall not lapse on June 30, 2000, and
185 such funds shall continue to be available for expenditure by the
186 Department of Children and Families, for such purpose during the
187 fiscal year ending June 30, 2001.

188 Sec. 34. Subject to the determination of need by the Office of Policy
189 and Management, up to \$9,000,000 appropriated to the State
190 Employees Health Service Cost account in section 1 of special act 99-10
191 shall not lapse and shall be available for expenditure for the Blue Cross
192 claims run-out during the fiscal year ending June 30, 2001. Payment of
193 such funds shall not be made until the completion of audits that
194 determine the amount owed by the state to Blue Cross and the
195 amounts are certified by the Comptroller and the Secretary of the
196 Office of Policy and Management.

197 Sec. 35. (a) The following sums are appropriated from the General
198 Fund, for the purposes herein specified, for the fiscal year ending June
199 30, 2000:

T1479		\$
T1480	LEGISLATIVE MANAGEMENT	
T1481	Other Expenses	400,000
T1482		
T1483	OFFICE OF POLICY AND MANAGEMENT	
T1484	Other Expenses	900,000
T1485	Tall Ships	5,500,000
T1486	Census Consultant	250,000
T1487	Retail Gas Pricing Enforcement	100,000
T1488	AGENCY TOTAL	6,750,000
T1489		
T1490	DEPARTMENT OF INFORMATION TECHNOLOGY	
T1491	Other Expenses	3,500,000
T1492	Core Financial Systems	7,500,000

T1493	Wiring	20,000,000
T1494	Education Network	10,000,000
T1495	AGENCY TOTAL	41,000,000
T1496		
T1497	ATTORNEY GENERAL	
T1498	Litigation Costs	800,000
T1499		
T1500	POLICE OFFICER STANDARDS AND	
T1501	TRAINING COUNCIL	
T1502	Other Expenses	10,000
T1503		
T1504	MILITARY DEPARTMENT	
T1505	Personal Services	25,000
T1506	Other Expenses	25,000
T1507	AGENCY TOTAL	50,000
T1508		
T1509	DEPARTMENT OF CONSUMER PROTECTION	
T1510	Retail Gas Pricing Enforcement	125,000
T1511		
T1512	LABOR DEPARTMENT	
T1513	Individual Development Accounts	400,000
T1514	Job Funnels for Hartford Projects	500,000
T1515	AGENCY TOTAL	900,000
T1516		
T1517	DEPARTMENT OF ENVIRONMENTAL	
T1518	PROTECTION	
T1519	Mosquito Control	1,000,000
T1520	Aerial Photo Survey	900,000
T1521	AGENCY TOTAL	1,900,000
T1522		
T1523	DEPARTMENT OF ECONOMIC AND	
T1524	COMMUNITY DEVELOPMENT	
T1525	Job Incentive Grant	400,000
T1526		
T1527	DEPARTMENT OF MENTAL RETARDATION	
T1528	Early Intervention	150,000
T1529		
T1530	DEPARTMENT OF MENTAL HEALTH	
T1531	AND ADDICTION SERVICES	
T1532	Community Services Development	8,200,000
T1533		

T1534	DEPARTMENT OF SOCIAL SERVICES	
T1535	Other Expenses	1,000,000
T1536	HUSKY Outreach and Data Collection	1,000,000
T1537	Child Day Care	1,000,000
T1538	AGENCY TOTAL	3,000,000
T1539		
T1540	DEPARTMENT OF EDUCATION	
T1541	School Construction Grants	90,000,000
T1542		
T1543	STATE LIBRARY	
T1544	Statewide Digital Library	2,000,000
T1545	Basic Cultural Resources Grant	2,000,000
T1546	AGENCY TOTAL	4,000,000
T1547		
T1548	DEPARTMENT OF HIGHER EDUCATION	
T1549	Governor William A. O'Neill Endowed Chair	1,000,000
T1550		
T1551	CHARTER OAK COLLEGE	
T1552	Distance Learning Consortium	2,000,000
T1553		
T1554	DEPARTMENT OF CORRECTION	
T1555	Other Expenses	750,000
T1556		
T1557	DEPARTMENT OF CHILDREN AND FAMILIES	
T1558	Other Expenses	175,000
T1559	DCF Transition	3,500,000
T1560	Long Lane School Transition	4,950,000
T1561	AGENCY TOTAL	8,625,000
T1562		
T1563	JUDICIAL	
T1564	Sheriffs' Transition Account	400,000
T1565		
T1566	TOTAL GENERAL FUND	\$170,460,000

200 (b) The appropriations in subsection (a) of this section shall not
 201 lapse on June 30, 2000, and such funds shall continue to be available
 202 for expenditure for such purposes during the fiscal year ending June
 203 30, 2001.

204 (c) The funds appropriated in subsection (a) of this section, to the

205 Department of Environmental Protection for Mosquito Control may be
206 transferred to other agencies requiring funds for such purpose.

207 (d) The funds appropriated in subsection (a) of this section to the
208 State Library for Basic Cultural Resources Grant shall be used as
209 follows: \$1,000,000 for the International Festival of Arts and Ideas for
210 expansion of the program to other Connecticut cities and \$1,000,000 for
211 the greater New Haven arts strategic planning study and endowment.

212 Sec. 36. (a) The sum of \$20,000,000 is appropriated from the General
213 Fund for the fiscal year ending June 30, 2000, to the Office of Policy
214 and Management to be held in reserve for the University of
215 Connecticut Health Center. Such funds shall not lapse on June 30,
216 2000, and shall continue to be available for expenditure for such
217 purpose during the fiscal year ending June 30, 2001.

218 (b) The appropriation to the Office of Policy and Management in
219 this section, to be held in reserve for the University of Connecticut
220 Health Center, may be transferred by said office to said state agency.

221 (c) Transfer of such funds shall not be made unless approved by the
222 University of Connecticut Health Center oversight committee.

223 Sec. 37. The sum of \$1,800,000 is appropriated to the Department of
224 Transportation from the Special Transportation Fund, for the fiscal
225 year ending June 30, 2000, for a grant to the Tweed New Haven
226 Airport Authority. Such funds shall not lapse on June 30, 2000, and
227 shall continue to be available for expenditure for such purpose during
228 the fiscal year ending June 30, 2001.

229 Sec. 38. The sum of \$60,000,000 is appropriated to the Debt Service
230 account, from the Special Transportation Fund, for the fiscal year
231 ending June 30, 2000, and shall be used by the State Treasurer, in the
232 best interest of the state (1) for the purpose of providing for the
233 defeasance of any outstanding special tax obligation indebtedness of
234 the state selected by the State Treasurer by irrevocably placing with an

235 escrow agent in trust an amount to be used solely for, and sufficient to
236 satisfy, scheduled payments of both interest and principal on such
237 indebtedness, or (2) notwithstanding any provision of the general
238 statutes, for the purpose of payments in lieu of the issuance of debt
239 under chapter 243 of the general statutes. Such funds shall not lapse on
240 June 30, 2000, and shall continue to be available for expenditure for
241 such purpose during the fiscal year ending June 30, 2001.

242 Sec. 39. The sum of \$2,100,000 is transferred from the Reserve for
243 Salary Adjustment account in the Special Transportation Fund, to
244 CVISN in the Department of Motor Vehicles for the fiscal year ending
245 June 30, 2000, for the Commercial Vehicle Information Systems and
246 Networks Project. Such funds shall not lapse on June 30, 2000, and
247 shall continue to be available for such expenditure for such purpose
248 during the fiscal years ending June 30, 2001, and June 30, 2002.

249 Sec. 40. The funds appropriated in subsection (a) of section 35 of this
250 act, to the Labor Department, for Job Funnels for Hartford Projects,
251 and the funds carried forward by section 24 of this act for such
252 purpose, shall be transferred to the Office of Workforce
253 Competitiveness and shall be available for expenditure for such
254 purpose.

255 Sec. 41. Section 85 of special act 99-10 is amended to read as follows:

256 The appropriations in section 11 of [this act] special act 99-10, as
257 amended by section 1 of this act, are supported by revenue estimates
258 as follows:

259 ESTIMATED REVENUE - GENERAL FUND

		<u>2000-01</u>
T1567	Taxes	
T1568	Personal Income	[\$4,135,500,000] <u>\$4,301,700,000</u>
T1569	Sales & Use	[3,162,200,000] <u>3,149,300,000</u>
T1570	Corporation	[537,700,000] <u>496,200,000</u>
T1571	[Hospital Gross Receipts Tax]	[68,800,000]
T1572	Public Service	[173,000,000] <u>170,900,000</u>

T1573	Inheritance & Estate	[213,100,000]	<u>236,000,000</u>
T1574	Insurance	[208,900,000]	<u>191,500,000</u>
T1575	Cigarette	[118,900,000]	<u>118,500,000</u>
T1576	Real Estate Conveyance	[102,200,000]	<u>105,000,000</u>
T1577	Oil Companies	[18,000,000]	<u>21,500,000</u>
T1578	Alcoholic Beverages	40,000,000	
T1579	Admissions, Dues, Cabaret	[25,100,000]	<u>27,000,000</u>
T1580	Miscellaneous	40,700,000	
T1581	Total Taxes	[8,844,100,000]	<u>8,898,300,000</u>
T1582	Refunds of Taxes	[(784,800,000)]	<u>(790,000,000)</u>
T1583	Net General Fund Taxes	[8,059,300,000]	<u>8,108,300,000</u>
T1584			
T1585	<u>Other Revenue</u>		
T1586	Transfers - Special Revenue	[252,200,000]	<u>266,300,000</u>
T1587	Indian Gaming Payments	[312,900,000]	<u>332,900,000</u>
T1588	[License] <u>Licenses</u> ,		
T1589	Permits, Fees	[122,000,000]	<u>121,200,000</u>
T1590	Sales of Commodities & Services	[32,000,000]	<u>31,500,000</u>
T1591	Rents, Fines & Escheats	[35,900,000]	<u>48,900,000</u>
T1592	Investment Income	[60,000,000]	<u>68,000,000</u>
T1593	Miscellaneous	[120,000,000]	<u>133,600,000</u>
T1594	Total Other Revenue	[935,000,000]	<u>1,002,400,000</u>
T1595			
T1596	<u>Other Sources</u>		
T1597	Federal Grants	[2,035,400,000]	<u>2,086,600,000</u>
T1598	Transfer from Tobacco		
T1599	Settlement Fund	[150,300,000]	<u>139,200,000</u>
T1600	Transfers to Other Funds	[(90,000,000)]	<u>(82,400,000)</u>
T1601	Total Other Sources	[2,095,700,000]	<u>2,143,400,000</u>
T1602			
T1603	Total General Fund Revenue	[11,090,000,000]	<u>11,254,100,000</u>

260 Sec. 42. Section 86 of special act 99-10 is amended to read as follows:

261 The appropriations in section 12 of [this act] special act 99-10, as
 262 amended by section 2 of this act, are supported by revenue estimates
 263 as follows:

264 ESTIMATED REVENUE - SPECIAL TRANSPORTATION FUND

273 amended by section 5 of this act, are supported by revenue estimates
274 as follows:

275 ESTIMATED REVENUE - REGIONAL MARKET OPERATION FUND

	<u>2000-01</u>	
T1626		
T1627	Rentals	[\$845,000] <u>\$900,000</u>
T1628	Total Regional Market Operation	
T1629	Fund	[845,000] <u>900,000</u>

276 Sec. 45. Section 90 of special act 99-10 is amended to read as follows:

277 The appropriations in section 16 of [this act] special act 99-10, as
278 amended by section 6 of this act, are supported by revenue estimates
279 as follows:

280 ESTIMATED REVENUE - BANKING FUND

	<u>2000-01</u>	
T1630		
T1631	Fees and Assessments	[\$14,900,000] <u>\$14,600,000</u>
T1632	Total Banking Fund	[14,900,000] <u>14,600,000</u>

281 Sec. 46. Section 91 of special act 99-10 is amended to read as follows:

282 The appropriations in section 17 of [this act] special act 99-10, as
283 amended by section 7 of this act, are supported by revenue estimates
284 as follows:

285 ESTIMATED REVENUE - INSURANCE FUND

	<u>2000-01</u>	
T1633		
T1634	Fees and Assessments	[\$18,500,000] <u>\$19,200,000</u>
T1635	Total Insurance Fund	[18,500,000] <u>19,200,000</u>

286 Sec. 47. Section 92 of special act 99-10 is amended to read as follows:

287 The appropriations in section 18 of [this act] special act 99-10, as

288 amended by section 8 of this act, are supported by revenue estimates
289 as follows:

290 ESTIMATED REVENUE - CONSUMER COUNSEL
291 AND PUBLIC UTILITY CONTROL FUND

		<u>2000-01</u>	
T1636			
T1637	Fees and Assessments	[\$19,700,000]	<u>\$19,600,000</u>
T1638	Total Consumer Counsel and		
T1639	Public Utility Control Fund	[19,700,000]	<u>19,600,000</u>

292 Sec. 48. Section 93 of special act 99-10 is amended to read as follows:

293 The appropriations in section 19 of [this act] special act 99-10, as
294 amended by section 9 of this act, are supported by revenue estimates
295 as follows:

296 ESTIMATED REVENUE - WORKERS' COMPENSATION FUND

		<u>2000-01</u>	
T1640			
T1641	Fees and Assessments	[\$23,400,000]	<u>\$16,300,000</u>
T1642	Total Workers' Compensation		
T1643	Fund	[23,400,000]	<u>16,300,000</u>

297 Sec. 49. This act shall take effect from its passage, except sections 1
298 to 34, inclusive, and sections 40 to 48, inclusive, shall take effect July 1,
299 2000.

Statement of Purpose:

To implement the Governor's budget recommendations.

[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]