



General Assembly

Substitute Bill No. 5216

February Session, 2000

**An Act Making Deficiency Appropriations For The Fiscal Year
Ending June 30, 2000.**

Be it enacted by the Senate and House of Representatives in General
Assembly convened:

- 1 The following sums are appropriated for the purposes herein
2 specified for the fiscal year ending June 30, 2000:

T1	GENERAL FUND	
T2		\$
T3	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
T4	Mosquito Control	500,000
T5		
T6	DEPARTMENT OF MENTAL RETARDATION	
T7	Personal Services	1,900,000
T8	Other Expenses	800,000
T9	Early Intervention	1,300,000
T10	Workers' Compensation Claims	2,200,000
T11		
T12	AGENCY TOTAL	6,200,000
T13		
T14	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
T15	Personal Services	1,300,000
T16	Other Expenses	1,700,000
T17	Pre-Trial Alcohol Education System	300,000
T18	Drug Treatment for Schizophrenia	900,000
T19	Workers' Compensation Claims	1,500,000
T20		

T21	AGENCY TOTAL	5,700,000
T22		
T23	DEPARTMENT OF SOCIAL SERVICES	
T24	Medicaid	32,500,000
T25		
T26	DEPARTMENT OF CORRECTION	
T27	Other Expenses	4,375,000
T28	Workers' Compensation Claims	2,000,000
T29	Inmate Medical Services	2,500,000
T30	Community Residential Services	375,000
T31	Community Non-Residential Services	250,000
T32		
T33	AGENCY TOTAL	9,500,000
T34		
T35	DEPARTMENT OF CHILDREN AND FAMILIES	
T36	Personal Services	1,200,000
T37	Other Expenses	1,750,000
T38	Workers' Compensation Claims	1,500,000
T39	Day Treatment Centers for Children	200,000
T40	No Nexus Special Education	650,000
T41	Board and Care - Adoption	1,000,000
T42	Board and Care - Foster	1,000,000
T43		
T44	AGENCY TOTAL	7,300,000
T45		
T46	JUDICIAL DEPARTMENT	
T47	Personal Services	1,300,000
T48	Other Expenses	900,000
T49	Juvenile Alternative Incarceration	800,000
T50		
T51	AGENCY TOTAL	3,000,000
T52		
T53	WORKERS' COMPENSATION CLAIMS -	
T54	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T55	Workers' Compensation Claims	2,000,000
T56		
T57	TOTAL GENERAL FUND	\$66,700,000
T58		
T59	SPECIAL TRANSPORTATION FUND	
T60		\$

T61	WORKERS' COMPENSATION CLAIMS -	
T62	DEPARTMENT OF ADMINISTRATIVE	
	SERVICES	
T63	Workers' Compensation Claims	1,500,000
T64		
T65	TOTAL SPECIAL TRANSPORTATION FUND	\$1,500,000

APP Committee Vote: Yea 43 Nay 0 JFS