



General Assembly

Bill No. 5216

February Session, 2000

LCO No. 978

Referred to Committee on Appropriations

Introduced by:

REP. WARD, 86th Dist.

SEN. EADS, 30th Dist.

An Act Making Deficiency Appropriations For The Fiscal Year Ending June 30, 2000.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 The following sums are appropriated for purposes herein specified
- 2 for the fiscal year ending June 30, 2000.

| | | |
|-----|--|-----------|
| T1 | General Fund | |
| T2 | | \$ |
| T3 | DEPARTMENT OF MENTAL RETARDATION | |
| T4 | Personal Services | 1,900,000 |
| T5 | Other Expenses | 800,000 |
| T6 | Workers' Compensation Claims | 2,600,000 |
| T7 | | |
| T8 | AGENCY TOTAL | 5,300,000 |
| T9 | | |
| T10 | DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES | |
| T11 | Personal Services | 1,700,000 |
| T12 | Other Expenses | 1,700,000 |
| T13 | Pre-Trial Alcohol Education System | 300,000 |

| | | |
|-----|---------------------------------------|--------------|
| T14 | Drug Treatment for Schizophrenia | 900,000 |
| T15 | Workers' Compensation Claims | 1,500,000 |
| T16 | | |
| T17 | AGENCY TOTAL | 6,100,000 |
| T18 | | |
| T19 | DEPARTMENT OF SOCIAL SERVICES | |
| T20 | Medicaid | 32,500,000 |
| T21 | | |
| T22 | DEPARTMENT OF CORRECTION | |
| T23 | Other Expenses | 4,375,000 |
| T24 | Workers' Compensation Claims | 2,000,000 |
| T25 | Inmate Medical Services | 2,500,000 |
| T26 | Community Residential Services | 375,000 |
| T27 | Community Non-Residential Services | 250,000 |
| T28 | | |
| T29 | AGENCY TOTAL | 9,500,000 |
| T30 | | |
| T31 | DEPARTMENT OF CHILDREN AND FAMILIES | |
| T32 | Personal Services | 1,900,000 |
| T33 | Other Expenses | 1,700,000 |
| T34 | Workers' Compensation Claims | 1,500,000 |
| T35 | Day Treatment Centers for Children | 200,000 |
| T36 | No Nexus Special Education | 550,000 |
| T37 | Board and Care - Adoption | 750,000 |
| T38 | Board and Care - Foster | 1,200,000 |
| T39 | | |
| T40 | AGENCY TOTAL | 7,800,000 |
| T41 | | |
| T42 | JUDICIAL DEPARTMENT | |
| T43 | Personal Services | 1,300,000 |
| T44 | Other Expenses | 900,000 |
| T45 | Juvenile Alternative Incarceration | 800,000 |
| T46 | | |
| T47 | AGENCY TOTAL | 3,000,000 |
| T48 | | |
| T49 | WORKERS' COMPENSATION CLAIMS | |
| T50 | DEPARTMENT OF ADMINISTRATIVE SERVICES | |
| T51 | Workers' Compensation Claims | 2,000,000 |
| T52 | | |
| T53 | TOTAL GENERAL FUND | \$66,200,000 |

| | | |
|-----|---------------------------------------|-------------|
| T54 | | |
| T55 | SPECIAL TRANSPORTATION FUND | |
| T56 | | \$ |
| T57 | WORKERS' COMPENSATION CLAIMS - | |
| T58 | DEPARTMENT OF ADMINISTRATIVE SERVICES | |
| T59 | Workers' Compensation Claims | 1,500,000 |
| T60 | | |
| T61 | TOTAL - SPECIAL TRANSPORTATION FUND | \$1,500,000 |

Statement of Purpose:

To implement the Governor's budget recommendations.

[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]