

Connecticut General Assembly

OFFICE OF FISCAL ANALYSIS

Highlights of the Revised 2005 – 2007 Biennial Budget

Includes Statutory Formula Grants

May 3, 2006

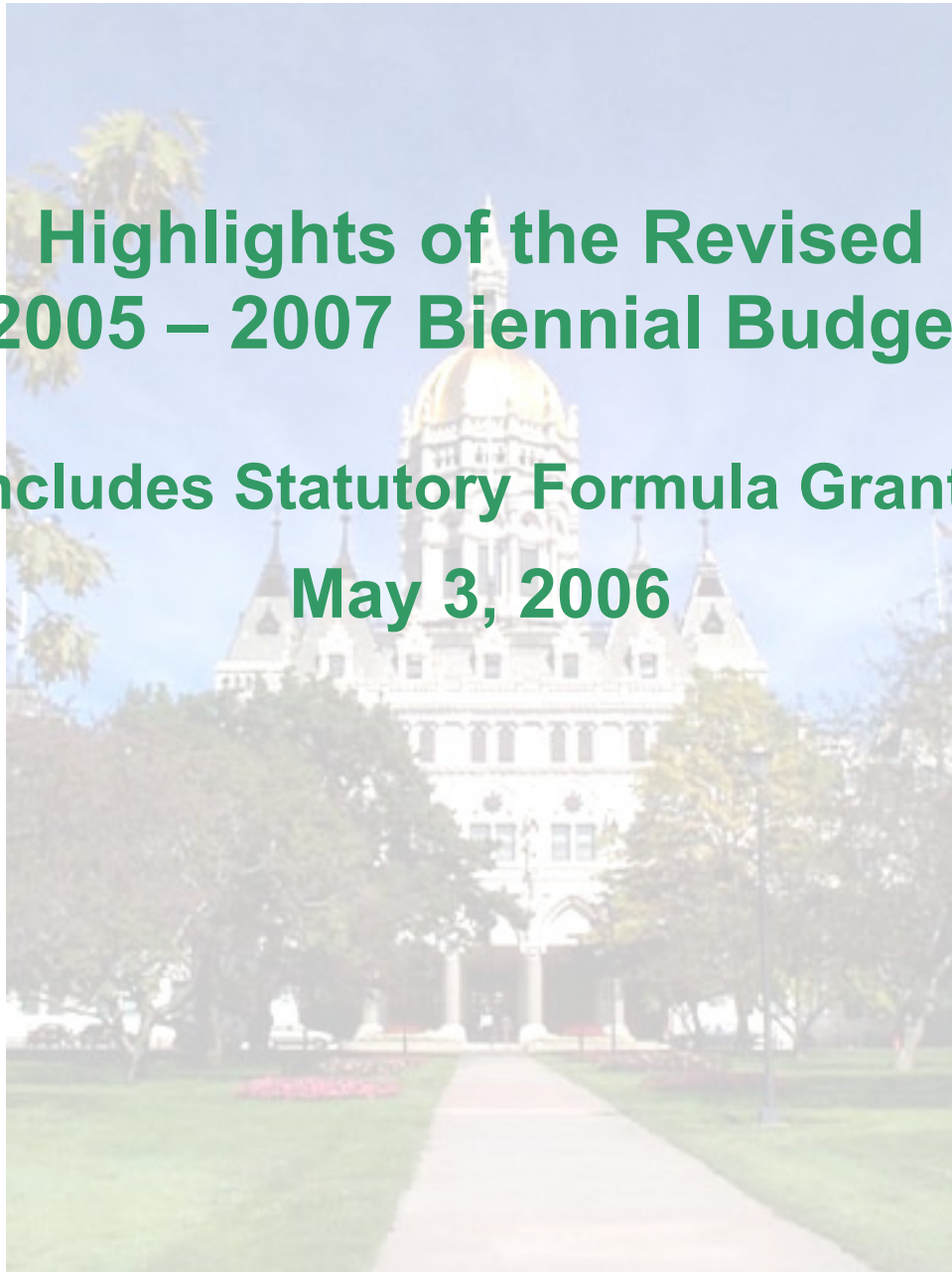


TABLE OF CONTENTS

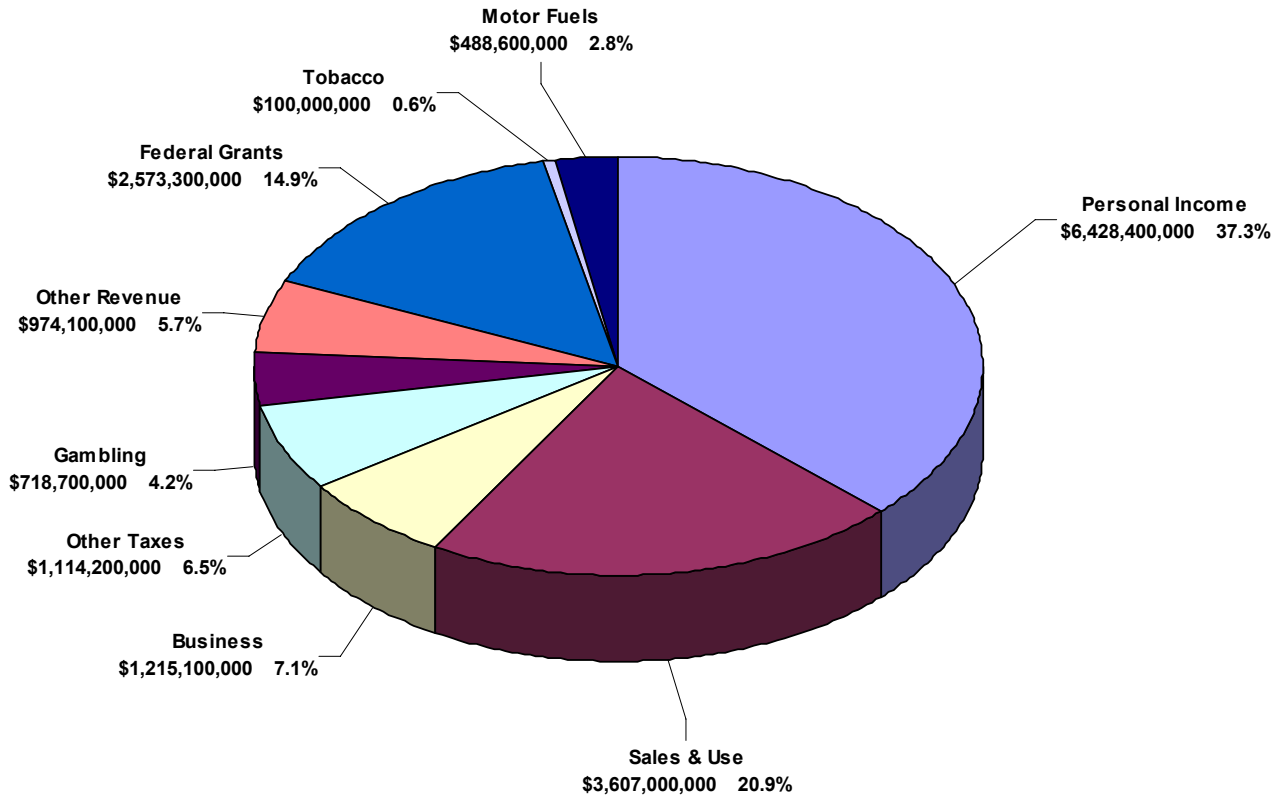
INTRODUCTION AND OVERVIEW.....	1
<i>FY 07 Revenue</i>	2
<i>FY 07 Appropriations</i>	3
Summary of Budget Changes By Fund and Function of Government.....	4
Budget Growth	5
Spending Cap	5
Budget Reserve (Rainy Day) Fund	5
Grants to Towns	6
SIGNIFICANT CHANGES BY AGENCY	7
SIGNIFICANT CHANGES OF A GENERAL POLICY NATURE	10
Private Provider COLA	10
Department of Public Safety (DPS).....	10
Commission on Fire Prevention and Control.....	10
Department of Motor Vehicles	11
Department of Mental Retardation	11
Department of Transportation	11
Department of Social Services	12
Department of Higher Education (DHE)	12
Teachers' Retirement System Contribution.....	12
Department of Correction (DOC).....	13
Judicial Department.....	13
Anti-Trafficking in Persons Initiative	13
Registration and Supervision of Sexual Offenders.....	13
Implementation of the Prison and Jail Overcrowding Recommendations.....	14
Transfers from Tobacco and Health Trust Fund.....	14
Statewide Issues Affecting Various Agencies	14
Lapse Adjustments.....	15
Disposition of the FY 06 Anticipated Surplus	15
Potential Budget Gaps in FY 08, FY 09 and FY 10	16
TRANSPORTATION INITIATIVES	17
REVENUE	18
General Fund Revenue Estimates	20
STATUTORY FORMULA GRANTS.....	21

Introduction and Overview

The House and the Senate adopted the revised FY 07 budget (HB 5845, as amended) on April 30th and May 1st respectively. This document provides an overview of the General Fund and Transportation Fund, significant budget issues and expenditure changes, major tax and revenue changes and statutory grants to municipalities. Our Budget Book, scheduled for publication in July, will provide a more in depth analysis of the budget and related legislation.

Fund Overview (figures in millions)			
	Original FY 07 Budget	Revised FY 07 Budget	Difference
General Fund			
Estimated Revenue	\$14,748.5	\$14,998.0	\$249.5
Net Appropriations	14,745.2	14,837.2	92.0
Estimated Balance	\$3.3	\$160.8	\$157.5
Transportation Fund			
Estimated Revenue	\$,026.1	\$1,105.5	\$79.4
Net Appropriations	1,018.0	1,056.2	38.3
Estimated Balance	\$8.1	\$49.3	\$41.1
All Appropriated Funds			
Budget Growth over Prior Year (Adjusted)	3.2%	5.8%	2.6%
Total Appropriation Under the Statutory Spending Cap	(\$10.4)	(\$4)	\$6.4

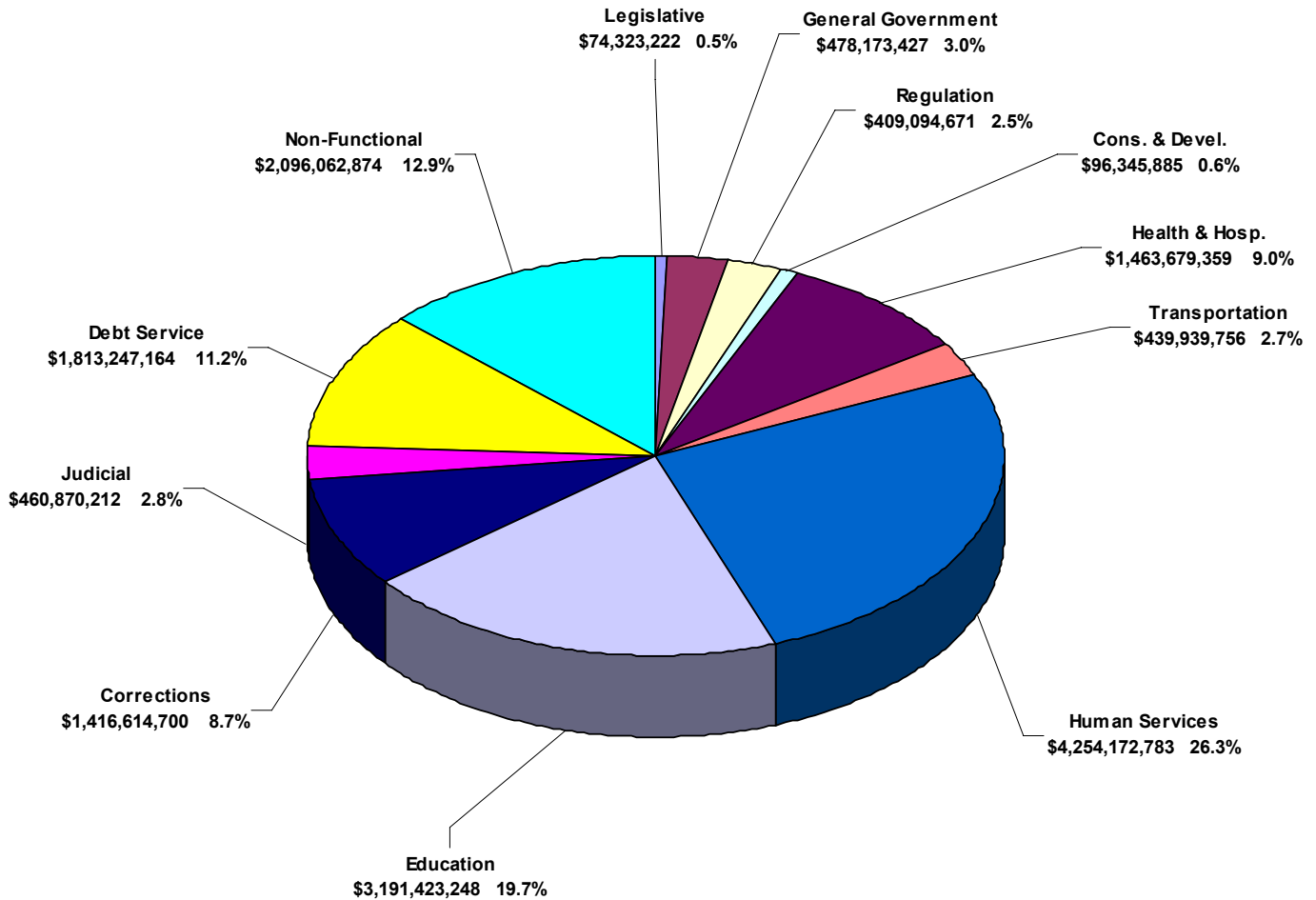
**FY 07 Revenue
\$16,279.7 Million*
(All Appropriated Funds)**



* The amount shown is the net revenue available to balance the budget. It reflects gross revenue of \$17,219.4 million minus \$939.7 million of various revenue adjustments comprised mainly of Refunds of Taxes. The amounts shown for each category in the chart represent gross revenue figures.

Revenue Source	Amount	Percent of Total
Personal Income	6,428,400,000	37.3
Sales & Use	3,607,000,000	20.9
Federal Grants	2,573,300,000	14.9
Business	1,215,100,000	7.1
Other Taxes	1,114,200,000	6.5
Other Revenue	974,100,000	5.7
Gambling	718,700,000	4.2
Motor Fuels	488,600,000	2.8
Tobacco	100,000,000	0.6

**FY 07 Appropriations
\$16,068.0 Million*
(All Appropriated Funds)**



* The amount shown is the net appropriation for all appropriated funds and reflects the subtraction of \$126.0 million for the estimated lapse. The amounts shown for each category reflect the share of gross appropriations of \$16,194.0 million.

Function of Government	Amount	Percent of Total
Human Services	4,254,172,783	26.3
Education, Museums, Libraries	3,191,423,248	19.7
Non-Functional	2,096,062,874	12.9
Debt Service	1,813,247,164	11.2
Health and Hospitals	1,463,679,359	9.0
Corrections	1,416,614,700	8.7
General Government	478,173,427	3.0
Judicial	460,870,212	2.8
Transportation	439,939,756	2.7
Regulation and Protection	409,094,671	2.5
Conservation and Development	96,345,885	0.6
Legislative	74,323,222	0.5

Summary of Budget Changes By Fund and Function of Government

	Actual FY 05	Estimated FY 06	Original Appropriation FY 07	Governor's Recommended Revised FY 07	Revised Appropriation FY 07	Difference from Orig.	Difference from Gov.
General Fund							
Legislative	63,219,847	69,735,975	73,633,593	74,058,222	74,323,222	689,629	265,000
General Government	408,817,091	456,212,588	449,197,039	482,703,671	475,403,427	26,206,388	-7,300,244
Regulation and Protection	212,982,490	238,524,280	229,870,038	260,830,144	268,987,561	39,117,523	8,157,417
Conservation and Development	93,461,767	84,641,259	87,851,930	90,933,383	95,580,558	7,728,628	4,647,175
Health and Hospitals	1,282,999,524	1,380,329,048	1,414,275,714	1,446,796,968	1,463,679,359	49,403,645	16,882,391
Transportation	1,202,780	0	0	0	0	0	0
Human Services	3,908,030,185	4,245,854,690	4,363,974,681	4,278,310,301	4,250,743,200	-113,231,481	-27,567,101
Education Museums Libraries	2,922,543,365	3,063,132,222	3,130,034,777	3,143,561,918	3,191,423,248	61,388,471	47,861,330
Corrections	1,239,561,595	1,320,155,753	1,370,584,697	1,414,079,085	1,416,614,700	46,030,003	2,535,615
Judicial	406,053,963	432,685,304	442,788,644	454,958,597	458,845,212	16,056,568	3,886,615
Non-Functional	2,765,943,202	2,999,434,838	3,297,657,862	3,377,951,452	3,256,539,497	-41,118,365	-121,411,955
Total General Fund - Gross	13,304,815,809	14,290,705,957	14,859,868,975	15,024,183,741	14,952,139,984	92,271,009	-72,043,757
Legislative Unallocated Lapse	0	-2,200,000	-2,200,000	-2,200,000	-2,200,000	0	0
Estimated Unallocated Lapses	0	-22,400,000	-86,480,000	-86,480,000	-87,780,000	-1,300,000	-1,300,000
General Personal Services Reduction	0	-14,000,000	-14,000,000	-14,000,000	-14,000,000	0	0
General Other Expenses Reductions	0	-11,000,000	-11,000,000	-11,000,000	-11,000,000	0	0
Centralize Business Operations	0	-1,000,000	-1,000,000	0	0	1,000,000	0
Allocated Lapses	0	-145,250,000	0	0	0	0	0
Surplus Appropriations	603,800,000	0	0	0	0	0	0
Total General Fund - Net	13,908,615,809	14,094,855,957	14,745,188,975	14,910,503,741	14,837,159,984	91,971,009	-73,343,757
Special Transportation Fund							
General Government	942,910	2,635,000	2,770,000	2,770,000	2,770,000	0	0
Regulation and Protection	51,347,029	54,646,785	55,826,172	58,652,404	58,152,404	2,326,232	-500,000
Transportation	372,909,028	405,532,319	412,884,197	437,109,086	439,939,756	27,055,559	2,830,670
Non-Functional	507,557,442	538,014,056	557,508,860	565,867,964	566,384,964	8,876,104	517,000
Total Special Transportation Fund - Gross	932,756,409	1,000,828,160	1,028,989,229	1,064,399,454	1,067,247,124	38,257,895	2,847,670
Estimated Unallocated Lapses	0	-11,000,000	-11,000,000	-11,000,000	-11,000,000	0	0
Total Special Transportation Fund - Net	932,756,409	989,828,160	1,017,989,229	1,053,399,454	1,056,247,124	38,257,895	2,847,670
Mashantucket Pequot & Mohegan Fund							
Non-Functional	85,000,000	86,250,000	86,250,000	0	86,250,000	0	86,250,000
Soldiers, Sailors and Marines' Fund							
General Government	249,970	250,900	250,900	250,900	0	-250,900	-250,900
Regulation and Protection	269,604	306,803	306,803	0	0	-306,803	0
Human Services	2,932,634	3,260,419	3,429,583	3,429,583	3,429,583	0	0
Total Soldiers, Sailors and Marines' Fund	3,452,208	3,818,122	3,987,286	3,680,483	3,429,583	-557,703	-250,900
Regional Market Fund							
Conservation and Development	826,470	765,191	765,327	765,327	765,327	0	0
Non-Functional	127,924	142,052	135,577	135,577	135,577	0	0
Total Regional Market Fund	954,394	907,243	900,904	900,904	900,904	0	0
Banking Fund							
Regulation and Protection	15,180,339	12,537,907	16,819,263	16,836,163	16,836,163	16,900	0
Insurance Fund							
Regulation and Protection	18,880,596	21,610,275	22,725,499	22,494,859	22,494,859	-230,640	0
Consumer Counsel & Public Util Control Fund							
Regulation and Protection	18,187,479	20,973,674	21,852,745	21,658,411	21,916,511	63,766	258,100
Workers' Compensation Fund							
Regulation and Protection	18,528,738	20,646,627	20,977,875	20,707,173	20,707,173	-270,702	0
Criminal Injuries Compensation Fund							
Judicial	1,425,000	2,025,000	2,025,000	2,025,000	2,025,000	0	0
Total - All Funds - Gross	14,399,180,972	15,460,302,965	16,064,396,776	16,176,886,188	16,193,947,301	129,550,525	17,061,113
Adjustments	603,800,000	-206,850,000	-125,680,000	-124,680,000	-125,980,000	-300,000	-1,300,000
Total - All Funds - Net	15,002,980,972	15,253,452,965	15,938,716,776	16,052,206,188	16,067,967,301	129,250,525	15,761,113

Budget Growth

The budget growth rate, based on OFA adjustments for all appropriated funds, is 5.8% for FY 07 over estimated expenditures for FY 06, and 9.6% for FY 06 over estimated expenditures for FY 05.

Spending Cap

The budget bill increased FY 06 appropriations by \$27 million for deficiency appropriations which brought the spending level for FY 06 to the allowed spending cap expenditure limitation. The Governor issued a declaration, and the legislature approved by a three-fifths vote, to exceed the spending cap with an additional \$394.5 million appropriation from the anticipated FY 06 surplus. For FY 07, the revised appropriation of \$16.068 billion is \$4 million under the allowed expenditure level for all funds. The Governor's declaration includes \$125.5 million (which is an amount equivalent to the additional FY 07 Teachers' Retirement payment from anticipated FY 06 surplus) as FY 07 general budget expenditures for the purposes of determining expenditures in FY 08. This inclusion has the effect of increasing by \$125.5 million the allowed expenditure level calculated under the spending cap for FY 08.

Budget Reserve (Rainy Day) Fund

The General Fund ended FY 04 with an operating surplus of \$302.2 million and is estimated to end FY 05 with a surplus of \$303.4 million for a total Budget Reserve Fund (BRF) deposit of \$605.6 million. This act earmarks \$485.5 million of the FY 06 anticipated \$675.3 million surplus, leaving a projected additional \$189.8 that would be transferred to the BRF thereby increasing its total to \$795.4 million or 53.6% of full BRF capacity. This amount falls \$688.3 million short of the \$1,483.7 million maximum that could be deposited in the BRF. The act also budgets a potential surplus of \$160.8 million in FY 07, which if realized would further increase the BRF total to \$956.2 million or 60% of full BRF capacity.

Budget Reserve Fund (BRF) Status as of 4/29/06 (amounts in \$ millions)							
	Surplus Deposited to BRF	GF Approp. in Following FY	10%	Maximum BRF Total Allowed @ 10%	Projected BRF Total	Amount Short of Maximum	Projected BRF Total as a % of Maximum
FY 04	302.2						
FY 05 (estimated)	<u>303.4</u>						
Amount Currently in BRF	605.6						
FY 06 (projected)	189.8	14,837.2	0.1	1,483.7	795.4	688.3	53.6
FY 07 (projected)	<u>160.8</u>	15,930.0	0.1	1,593.0	956.2	636.8	60.0
Additional Projected for FY 06 & FY 07	350.6						
Total Current & Projected through FY 07	956.2						

Grants to Towns

Grants to towns would increase by \$86.82 million to \$2,557.5 million in FY 07 from the original FY 07 appropriation of \$2,470.7 million, and increase by \$115.53 million over FY 06. These figures include the use of FY 05 surplus and the anticipated FY 06 surplus. The significant changes in the grants to towns are outlined below. Please see the Statutory Formula Grants section for a complete list and further detail.

Significant Changes in Grants to Towns			
Original FY 07 Versus Revised FY 07 Budget (figures in millions)			
Grant	Original FY 07	Revised FY 07	Difference
Property Tax Relief	\$0	\$33.0	\$33.0
Excess Cost - Student Based	86.6	106.6	20.0
Priority School Districts	105.3	117.3	12.0
Reimbursements to Towns for Loss of Taxes on Private Tax-Exempt Property	105.9	115.4	9.5
Capital City Economic Development	4.7	7.9	3.2
Reimbursement to Towns for Loss of Taxes on State Property	70.0	73.0	3.1
After School Program	0.1	3.1	3.0
Town Aid Road Grants	20.0	22.0	2.0
PILOT - New Manufacturing Machinery and Equipment	50.7	46.7	(4.0)
Totals – Significant Grants Above	\$443.3	\$525	\$81.8

Significant Changes by Agency

	Revisions to Original Appropriations FY 07
<u>Office of Policy and Management</u>	
Enhance CCEDA Funding	3,187,500
Increase Agency Staffing	1,500,000
Establish an Urban Youth Employment Grant	4,000,000
Provide Funds for Office of Business Advocate	535,000
<u>Office of Workforce Competitiveness</u>	
Nanotechnology	500,000
<u>Department of Public Safety</u>	
Provide FY 06 Deficiency Funding and Annualize FY 06 Deficiency	4,816,000
Adjust Overtime	2,700,000
Provide Funds for Maintenance and Upgrades of the COLLECT System	1,072,671
Provide Funds for Fleet Purchase	1,070,000
Fund Urban Violence Taskforce	300,000
<u>Department of Motor Vehicles</u>	
Fund Additional Commercial Vehicle Safety Inspectors	483,764
<u>Commission on Fire Prevention and Control</u>	
Transfer Regional Fire Training Schools from the Comptroller	443,165
<u>Labor Department</u>	
Create 21st Century Jobs Program	1,000,000
Expand Apprenticeship Opportunities	250,000
Opportunity Industrial Centers	500,000
Individual Development Accounts	250,000
TANF Job Re-organization	6,500,000
Incumbent Worker Training	500,000
<u>Department of Environmental Protection</u>	
Provide Funding for Maintainers	500,000
<u>Commission on Culture and Tourism</u>	
Increase Funding for Statewide Marketing	600,000
Increase Amistad Vessel Funding	410,000
Funds to Expand Film Commission	250,000
<u>Department of Economic and Community Development</u>	
Create Connecticut Research Institute	500,000
Fund CONNSTEP Through the General Fund	1,000,000
Small Business Incubator Program	1,000,000
Hydrogen Road Map	375,000
Provide Funds for Connecticut Center for Advanced Technology	450,000
<u>Agricultural Experiment Station</u>	
Provide Funds for Integrated Pest Management	300,000
<u>Department of Public Health</u>	
Annualize FY 06 Deficiency	1,500,000
Implement Comprehensive Screening of Children for Lead Poisoning	447,718
Pickup with State Funds/Healthy Community Access Grant	250,000
Provide Pertussis Vaccine for Adolescents	346,950
Provide Meningococcal Conjugate Vaccine for Adolescents	1,598,000
Fund Services for Adults with Congenital Blood Disorders	250,000
Support School Based Health Centers	930,000
Fund Private Provider COLA	427,333

	Revisions to Original Appropriations FY 07
<u>Department of Mental Retardation</u>	
Provide Funding for Increased Rates to Birth-to-Three Programs	989,000
Transfer Funding from DCF for Voluntary Services Clients	3,600,000
Provide Funding for Ageouts	2,095,334
Fund Private Provider COLA	4,209,351
Enhance Funding for Pilot Program for Autism Services	1,000,000
<u>Department of Mental Health and Addiction Services</u>	
Fund Private Provider COLA	2,019,019
Continue Support of the Forensic Transition Case Management program	400,000
Fund Prison Overcrowding Recommendations	2,417,500
Continue Support for the Connecticut Mental Health Center	850,000
Enhance Mobile Crisis Teams	500,000
<u>Department of Transportation</u>	
Provide FY 06 Deficiency Funding and Annualize FY 06 Deficiencies	6,700,000
Replace Unisys Mainframe	359,283
Fund Highway and Bridge Renewal Equipment	4,000,000
Increase Bus Operations Subsidy to Offset Higher Fuel Costs	3,500,000
Increase Subsidy to Rail and Bus Operations to Meet Transportation Initiatives	4,000,000
Greater Hartford Transit District NON-ADA Dial-A-Ride Grant	330,670
ADA Para-Transit Federal Funds Loss Offset Funding	500,000
Town Aid Road Grant	2,000,000
<u>Department of Social Services</u>	
Fund Provider Rate Increases	53,567,731
Increase Support for Hospitals	12,250,000
Enhance Dental Services Under the HUSKY Program	2,950,000
Restore Eligibility Policies	2,000,000
Create Home and Community Based Waivers	400,000
Enhance Home Care Services	3,350,000
Fund Medicare Part D Supplemental Needs	6,500,000
Enhance SAGA Services	5,100,000
Increase Burial Payments	1,000,000
Restore Child Care Eligibility	1,500,000
Restore Nutrition Funding	800,000
Provide Rental Assistance to Recovering Families	1,260,000
Extend COLA to DSS Providers	1,145,697
<u>Department of Education</u>	
Increase Charter School Enrollment Cap	3,720,000
Increase Early Childhood Funding	6,518,750
Increase Funding for Special Education-Excess Costs	20,000,000
Provide for Two New Charter Schools	2,272,000
Provide for After School Programs	3,000,000
<u>State Library</u>	
Increase Support of Connecticard	300,000
<u>Department of Higher Education</u>	
Increase Funding for the Capitol Scholarship Program	2,000,000
<u>Department of Correction</u>	
Provide FY 06 Deficiency Funding and Annualize FY 06 Deficiency	7,900,000
Reduce Workers' Compensation Claims Funds	-1,000,000
Supplement Various Grant Programs	564,032
Pick-up Funding for the Collaborative Mental Health Alternative to Incarceration Project	500,000
Fund Parole Officers and GPS Monitoring for Sex Offenders	924,509

	Revisions to Original Appropriations FY 07
Reflect Savings Associated with Implementation of PJOC Recommendations	-6,349,717
Fund the Expansion of Essential Re-entry Functions	1,004,102
Provide Funding for Additional Halfway House Beds and the Expansion of Non-Residential Programs	2,262,500
<u>Department of Children and Families</u>	
Open New State Operated Facility for Juvenile Girls	547,500
Expand Juvenile Justice Services for Girls	-2,234,339
Enhance Juvenile Justice Community Support Services	1,252,500
Fund Community Diversion Boards	550,000
Increase In-Home Services for Juvenile Justice Clients	1,000,000
Fund Emily J. Settlement Agreement	3,510,000
Provide Funding to Plan for Juvenile Jurisdiction Change	250,000
Fund Child Advocacy Centers and Multidisciplinary Teams	850,000
Annualize Therapeutic Group Home Costs	12,279,434
Expand Therapeutic Group Homes	2,500,000
Create Short Term Assessment Centers for Adolescents	1,550,000
Expand Intensive In-Home Services	500,000
Establish Intensive Reunification Program	625,000
Implement Prevention Programming	1,400,000
Fund Extension of New Haven Nurturing Families Network	614,110
Transfer Funding to DMR for Voluntary Services Clients	-3,600,000
Expenditure Update/Private Provider Administrative and General Cost Cap	3,600,000
Fund Private Provider COLA	2,459,289
<u>Judicial Department</u>	
Enhance Medical and Mental Services for Juveniles	1,836,686
Pick up Expiring Federal Funds for Juvenile Programs	1,939,640
Enhance Services for Youthful Offenders	1,000,000
Provide Funding to Plan for Juvenile Jurisdiction Change	250,000
Pick up Expiring Federal Funds for DNA Testing of Offenders on Probation	433,458
Expand Drug Courts	450,000
<u>Public Defender Services Commission</u>	
Annualize FY 06 Deficiencies in the Expert Witness and Special Public Defender (Non-Contractual) Accounts	675,000
<u>State Comptroller – Miscellaneous</u>	
Provide Funds for Enhanced State-Owned Property PILOT	3,000,000
Provide Funds for Enhanced Private College & Hospital PILOT	9,000,000

Significant Changes of a General Policy Nature

Private Provider COLA

HB 5845 includes a combined \$19.2 million (\$11.15 in new appropriation to various state agencies and \$8 million transfer from the Contingency Needs account in OPM to these agencies) for a 2% cost of living increase effective October 1, 2006. The 2% COLA is for most private providers under contract with the Departments of Mental Retardation, Mental Health and Addiction Services, Children and Families, Social Services, Public Health and Correction; the Judicial Department; and the Council to Administer the Children's Trust Fund.

Department of Public Safety (DPS)

Funding is included for upgrades and maintenance of the COLLECT system including:

- \$568,000 for a maintenance contract: DOIT will oversee the maintenance of COLLECT at a cost of \$71,000 per month, an annualized cost of \$852,000. Currently, DPS pays \$284,000 for the maintenance of COLLECT, a difference of \$568,000.
- \$128,859 for licensing software renewals: various software licensing renewals are required for the COLLECT system including SSName3, Oracle, and Crystal. Upgraded lines: COLLECT requires upgraded lines to properly disseminate information to law enforcement agencies. Funding is recommended in the amount of \$324,312 for this purpose.
- \$51,500 for a COLLECT contingency account.

Additionally, funding of \$1.07 million is included for the installation of fire suppression systems in state trooper vehicles. Each individual fire suppression system costs approximately \$2,500, and is financed over four years to coincide with vehicle financing.

Funding of \$300,000 is included for the Urban Violence Taskforce. The taskforce allows state and local police officers to work collaboratively to combat violence in urban "hotspots".

The Local Officer Incentive Program provides \$1,200 stipends to reduce fiscal impediments on municipal police who partner with the State Narcotics Task Force, and other federal law enforcement agencies. Funding is included to pick-up expiring JAG funds and to continue the Local Officer Incentive Program. Funding is recommended for 27 officers at \$1,200 per month, for 12 months. The total cost of the program would be \$388,800; however, there is a \$150,000 set aside that will supplement the program, so the total funding included in the budget is \$238,800.

Commission on Fire Prevention and Control

The budget contains a transfer of the Regional Fire Training Schools from the Comptroller's Miscellaneous Accounts, to the Commission on Fire Prevention and Control. In addition to transferring the schools, the budget increases funding by \$193,317.

Department of Motor Vehicles

- Commercial Vehicle Safety Inspectors: Provide funding for 9 positions and related funding resources.
- \$600,000 for upgrading and adding security measures to prevent fraud involving issuance of drivers' licenses.

Department of Mental Retardation

Autism Pilot - HB 5845 includes \$1 million in FY 07 for a Pilot Program for Autism Services. The program will serve up to 50 adults with autism spectrum disorders who do not also have mental retardation. Services to be available include: service coordination; supported living; supported employment and transportation.

Rate Increase for Birth-to-Three Providers - HB 5845 includes \$989,000 to support an increase in the unit rate of reimbursement to Birth-to-Three contracted programs effective January 1, 2007. A unit cost study for the Birth-to-Three Program was authorized in PA 05-280 with final recommendations submitted in February of 2006. Funding will support various rate study recommendations.

Department of Transportation

- Highway and Bridge Renewal Equipment: Provide \$4 million in FY 07 for equipment replacement earmarked from the Transportation Fund cumulative balance/operating surplus in lieu of increasing appropriations.
- Increase subsidy by \$7.5 million for Rail and Bus Operations
 - \$4.0 million subsidy increase for bus operations due to higher fuel costs
 - \$1.0 million for rail operations
 - \$2.5 million to offset loss of federal funds--The federal offset replaces \$2.4 million of federal Job Access Reverse Commute Program funding in DOT. The remainder will offset declining federal funds previously available through the Department of Social Services.
- Handicapped Access Program and Dial-A-Ride accounts:
 - Transfer ADA expenditures from the Dial-A-Ride account to the Handicapped Access Program account.
 - Renaming para-transit services accounts to reflect their actual purpose. The Handicapped Access Program account shall be titled ADA Para-Transit Program account. The Dial-A-Ride account shall be titled NON-ADA Dial-A-Ride Program.
 - Greater Hartford Transit District NON-ADA Dial-A-Ride Grant: Provide a grant of \$330,670 to the Greater Hartford Transit District (GHTD) for NON-ADA Dial-A-Ride services. The grant is to be distributed by the GHTD accordingly.
- ADA Para-Transit Federal Funds Loss Offset: Funding in the amount of \$500,000 is provided for partial offset of federal funding for the mandate ADA Para-Transit services provided by non-state owned transit districts.
- Town Aid Road Grant: Increase Town Aid Road Grant by \$2 million funding from the Transportation Fund. This would result in increasing the overall grant from \$28 million to \$30 million. Included in the \$28 million is \$20 million from the Transportation Fund and \$8 million carry forward from the FY 05 General Fund Surplus.

Department of Social Services

HB 5845 includes:

- \$41.1 million for rate increases for nursing homes, ICF-MR's and residential care homes
- \$12.5 million for rate increases for the Medicaid Managed Care Organizations
- \$7 million in rate increases for general hospitals, \$4 million for a grant increase for CCMC, and \$1.25 million for a rate increase for chronic disease hospitals. The bill also provides \$11 million in FY06 surplus funds for a Crisis Hospital Fund and \$2 million in surplus to CCMC for financial stability planning
- \$6.5 million to alleviate potential roadblocks to receiving pharmaceuticals under Medicare Part D
- \$5.1 million under SAGA to increase reimbursement to FQHC's and to provide limited transportation and optical hardware services
- \$2.95 million to enhance dental access under the HUSKY program
- \$2.1 million for 100 additional slots in the state funded personal care attendant pilot program
- \$1.5 million in child care funds to help meet new federal TANF work requirements
- \$1.25 million to subsidize transportation costs for Medicaid adult day care
- \$1 million to increase the burial allotment to \$1,800 under the cash assistance programs
- \$800,000 to enhance elderly nutrition
- \$400,000 to develop two Medicaid home and community based programs for people with AIDS and Multiple Sclerosis

Department of Higher Education (DHE)

Funding for the Capitol Scholarship Program was increased by \$2 million in an effort to obtain additional federal funds. In addition, \$3.35 million (from the FY 06 anticipated surplus) was appropriated for the Higher Education State Matching Grant program. This amount is intended to cover half of the unpaid obligations from FY 04.

The budget contains \$500,000 in funding for the "Engineering Connecticut" and "You Belong" loan reimbursement programs. The "Engineering Connecticut" program provides loan forgiveness for individuals who have completed undergraduate or graduate degrees in engineering, and are newly employed as engineers in Connecticut after January 1, 2006. The "You Belong" program provides loan forgiveness for doctoral students in economically viable fields.

Teachers' Retirement System Contribution

An additional \$245,650,000 was appropriated from the anticipated FY 06 surplus to the retirement contribution for the Teachers' Retirement System. The sum of \$120,121,000 is available for FY 06 and \$125,529,000 is available for FY 07. This additional appropriation increases the state's contribution to the full 100% actuarially required contribution of \$396,249,000 in FY 06 and \$412,099,000 in FY 07.

Department of Correction (DOC)

Funding for Workers' Compensation Claims was reduced by \$1.0 million to reflect departmental savings in the claims account. Funding of \$287,057 is included for eight part-time State School Teachers to offer a second shift school program at Manson Youth Institution. The part-time teachers will work 26 hours per week and receive a salary of \$26.54 per hour.

Funding in the amount of \$500,000 is included to pay DOC's contribution to the Collaborative Mental Health Alternative to Incarceration project. The Mental Health Alternative to Incarceration project is a collaborative project between DMHAS, CSSD, and DOC. Each of the three agencies has contributed \$500,000 to support development of a mental health Alternative to Incarceration. DOC's prior contributions have been funded through the Violent Offender Incarceration and Truth in Sentencing (VOI/TIS) grant.

Judicial Department

Funding, in the amount of \$450,000, is provided to the Judicial Department in order to institute a Drug Intervention Program (or drug court) in New Haven. These funds will be available to provide both day and residential substance abuse treatment slots.

Funding, in the amount of \$1,000,000, is provided to enhance mental health services for youthful offenders aged sixteen or seventeen years old. Funding, in the amount of \$250,000, is provided to study the implementation of a change in juvenile jurisdiction to include sixteen and seventeen year olds.

Additional funding, in the amount of \$1,225,000, is provided to enhance the supervision of sexual offenders on probation. Funding, in the amount of \$1,419,537, is also provided to enhance various forms of probation supervision.

Funding, in the amount of \$433,458, is provided to pick up expiring federal funds for DNA testing of offenders on probation.

Anti-Trafficking in Persons Initiative

Funding, in the amount of \$175,000 total, is provided to various state agencies to combat trafficking in persons and assist victims.

Registration and Supervision of Sexual Offenders

The budget contains \$2.8 million (see details below) related to the risk assessments of sex offenders, expanded sex offender registry and reporting requirements and various other sex offender-related provisions.

Agency	Item	Amount
DPS	Risk Assessment Board - Evaluation of Existing Offenders	77,500
DOC	Risk Assessment Board - Evaluation of Existing Inmates	200,000
DPS	Additional Reporting and Registration Requirements	42,750
DCF	Multidisciplinary Teams/Child Advocacy Centers	850,000
JUD	Sex Offender Probation Units	1,225,000
DOC	Parole Sex Offender Supervision	440,000

Implementation of the Prison and Jail Overcrowding Recommendations

The budget contains \$8.2 million (see details below) related to the implementation of the recommendations of the Prison and Jail Overcrowding Commission. The budget also contains \$6.4 million (\$5.0 million in Personal Services and \$1.4 in Other Expenses) of savings in the Department of Correction associated with implementing the recommendations.

Agency	Item	Amount
JUD	Jail Re-interview Staff/Local Mental Health Authorities	220,220
JUD	Probation Transition Program/Technical Violation Units	802,025
JUD	Intensive Pretrial Supervision	129,792
DOC	Community Education (sex offenders)	46,667
DOC	Parole Violation Reduction Program (warrant review)	125,000
DOC	Parole Staffing/GPS	530,203
DOC	Expansion of Essential Re-entry Functions	1,004,102
DOC	Expansion of Non-Residential Programs	500,000
DOC	Additional Halfway House Beds (150)	1,762,500
DSS	Social Worker/Case Managers	146,802
DMHAS	Various Initiatives	2,417,500
JUD	Specialized Staff for Probation	267,500
DOC	Specialized Staff for Parole	150,000
DOC	Comprehensive Discharge Services	53,950

Transfers from Tobacco and Health Trust Fund

The sum of \$7.5 million is transferred within HB 5845 from the principal of the Tobacco and Health Trust Fund to support various programs, including:

- \$500,000 to continue support for the Easy Breathing Asthma Initiative, which is aimed at improving asthma recognition and treatment by primary care providers and improving access to asthma related medical care for children;
- \$150,000 to extend the Easy Breathing program to serve adults with asthma;
- \$150,000 to continue support for a pilot asthma awareness and prevention education program in Bridgeport;
- \$1 million to support the Breast and Cervical Cancer Early Detection and Treatment program;
- \$5.5 million to implement the Comprehensive Cancer Control Plan developed by the Connecticut Cancer Partnership;
- \$200,000 for the University of Connecticut Health Center for a Health Professions Partnership Initiative.

Statewide Issues Affecting Various Agencies

- Increased Energy Costs - Funding of \$24 million in the General Fund and \$6 million in the Transportation Fund is provided across various state agencies to meet the needs of increasing energy costs beyond the amounts already budgeted.
- Settled Collective Bargaining Contracts - Funding of \$61.5 million is provided from the Reserve for Salary Adjustment account to various state agencies for settled contract costs.
- Centralize Business Operations - The FY 07 \$1 million budgeted lapse for centralized business operations is eliminated and is achieved by reducing the Personal Services (PS) accounts within affected agencies. This reduction and the transfer of PS and associated positions from various agencies to the Department of Administrative Services implements Section 60(c) and (d) of PA 05-251 (centralizing of business operations services).

Lapse Adjustments

The revised FY 07 budget includes the following General Fund lapse (savings):

General Fund Lapse Adjustments			
Original FY 07 Budget Versus Revised FY 07 Budget (figures in millions)			
	Original FY 07	Revised FY 07	Difference
Legislative Unallocated Lapse	(\$2.2)	(\$2.2)	\$0.0
Estimated Unallocated Lapse	(86.5)	(87.8)	(1.3)
Personal Services Reduction	(14.0)	(14.0)	0.0
Other Expenses Reductions	(11.0)	(11.0)	0.0
Centralize Business Operations	(1.0)	0.0	1.0
Total	(\$114.7)	(\$115.0)	(\$.3)

Disposition of the FY 06 Anticipated Surplus

The budget contains appropriations of \$394.46 million in anticipated FY 06 surplus funds and a carry forward of \$91.03 million of FY 06 anticipated surplus funds into FY 07. The table below reflects the disposition of the FY 06 General Fund anticipated surplus.

Disposition of the FY 06 Anticipated Surplus		
Agency	Item	Amount
	FY 06 Appropriations	
DSR	Gambling Study	350,000
OPM	Contingency Needs	9,000,000
OPM	We the CT Project for the Constitution	100,000
OPM	Property Tax Relief	33,000,000
Culture	Lockwood Mathews	200,000
DEP	Beach Erosion Project	450,000
DEP	Lobster Program	1,000,000
DPH	E-Health Initiative	300,000
DMHAS	Community Mental Health Strategy Board	2,000,000
DSS	Connecticut Children's Medical Center	2,000,000
DSS	Hospital Hardship Fund	11,000,000
DHE	Higher Ed Matching Grant	3,350,000
UConn	National Underwater Research Center	350,000
Charter Oak	Student Information System	212,000
TRB	Fund Teacher's Retirement at 100%	245,650,000
Debt Service	Economic Recovery Notes	85,500,000
	subtotal	\$ 394,462,000
	FY 06 Carryforwards Reducing FY 07 Requirements	
DRS	Other Expenses	200,000
OPM	PILOT New Manufacturing Machinery & Equipment	1,500,000
DAS	Personal Services	770,000
DEMHS	Personal Services	200,000
DMR	Personal Services	1,500,000
DSS	Medicaid	50,000,000
SDE	Personal Services	500,000
CTF	Children's Trust Fund	150,000
DAS - WC	Workers' Compensation Claims	430,000
OSC	Fringes - Unemployment Compensation	500,000
OSC	Fringes - Pensions and Retirement - Other Statutory	75,000
OSC	Fringes - Group Life Insurance	200,000
OSC	Fringes - State Employee Health Service Cost	35,000,000
	subtotal	\$ 91,025,000
	Total FY 06 Surplus Disposition	\$ 485,487,000
	Total FY 06 Surplus Projected by OFA on 4-29-06	\$ 675,300,000
	Additional Potential Surplus (if not earmarked goes to Budget Reserve Fund)	\$ 189,813,000

Potential Budget Gaps in FY 08, FY 09 and FY 10

Preliminary estimates indicate potential General Fund current services budget gaps of \$450.6 million in FY 08, \$622.1 million in FY 09 and \$759.6 million in FY 10. Limiting appropriations to the levels allowed by the spending cap will lower the gaps in each of these fiscal years but must be calculated on an All Appropriated Funds basis and cannot be calculated for the General Fund alone. These shortfalls assume that the \$394.5 million in additional FY 06 appropriations (including \$245.7 million for Teachers' Retirement) are one-time in nature.

These gaps are largely attributable to:

- Generally Accepted Accounting Principles (GAAP) requirements of \$39 million in FY 08 and \$99 million in each of FY 09 and FY 10;
- Lapse carryforwards of \$91 million from FY 06 which reduce FY 07 spending requirements that will need to be funded in FY 08;
- One-time revenue of \$40 million that resulted in a corresponding Medicaid reduction in FY 07 that will need to be funded in FY 08;
- Phase-out of property tax on Machinery/Equipment over 5 years which will cost \$26.9 million in FY 08, \$56.1 million in FY 09 and \$89 million in FY 10;
- FY 06 revenue of \$41 million that was carried forward to FY 07 that will not be part of the revenue stream in FY 08 (action taken in original FY 07 budget);
- FY 05 surplus of \$17.4 million that was carried forward into FY 07 for ongoing items that will need to be funded in FY 08 (action taken in original FY 07 budget); and
- An anticipated slower rate of revenue growth compared with expenditure growth.

Transportation Initiatives

HB 5844, "AAC The Road Map For Connecticut's Economic Future" as amended (as passed by both chambers) authorizes \$1.3 billion in bonding strategic transportation projects and initiatives as outlined below:

Strategic Transportation Projects:

- Restore commuter rail service New Haven ↔ Hartford ↔ Springfield, MA
 - Will provide for 8 trains a day in each direction
 - 8 existing stations and 3 new stations (North Haven, Newington & Enfield)
 - Shuttle Bus Service: Bradley Airport ↔ 11 Train Station Stops
- New Britain Bus Way: New Britain ↔ Hartford
- Rehabilitation of up to 40 rail cars for use in commuter lines
- Develop new commuter rail station between New Haven and Milford
- Branch Lines improvements
 - \$45 million in capital investment
- Rail Station and Parking Lot Improvements: New Haven, Shore Line East, and Branch Lines
 - \$60 million in capital investment
- Southeast Area Transit funding local share of federal pilot project
- Complete Norwich Intermodal Transit Hub Roadway improvements
- Environmental planning and assessment for I-95 expansion between Branford and the Rhode Island border
- Complete preliminary design for I-84 expansion between Waterbury and Danbury
- Fund the Commercial Vehicle Information System Network
- Greater Hartford Area infrastructure improvements
 - For example: Rentschler Field development in East Hartford
- Complete rail link to the Port of New Haven

Other DOT Projects:

- Improvements to Routes 2 and 2A in Preston, North Stonington and Montville
- Upgrade Pequot Bridge in Montville
- Evaluate rail links to other state ports
- Dredging of the State's commercial ports
- Develop a second rail passenger station between New Haven and Milford
- Expand Route 9
- Additional projects subject to approval from Governor and State Bond Commission

Revenue Sources:

Increase transfer by \$80 million from the General Fund's Oil Companies Tax beginning FY 07 through FY 10. Increase transfers from \$80 to \$100 million beginning in FY 11.

Revenue

The Finance, Revenue, and Bonding Committee met on April 30, 2006 and adopted revised revenue estimates in support of the adjustments made to the 2005-2007 biennial budget (HB 5845).

Table I presents the:

- Original FY 06 and FY 07 revenue estimates adopted by the Finance, Revenue, and Bonding Committee on June 6, 2005;
- Revenue adjustments associated with the enactment of HB 5845 and other legislation resulting in changes to current law revenue collections;
- Revised FY 06 and FY 07 revenue estimates adopted by the Committee.

The revised FY 07 General Fund revenue estimates contain various policy decisions that are anticipated to impact revenue collections. The policy decisions result in an estimated revenue loss of \$217.7 million in FY 07, of which \$125.7 million provides tax relief to individuals and businesses and \$92.0 million results from inter-fund transfers.

The most significant adjustments include:

- Increasing the maximum property tax credit against the personal income tax from \$400 to \$500 starting with the 2006 tax year, which is anticipated to result in a revenue loss of \$70 million in FY 07;
- Allowing taxpayers to deduct contributions to a Connecticut Higher Education Trust (CHET) account from the adjusted gross income for state personal income tax purposes (up to \$5,000 for single filers, and \$10,000 for joint filers), which is anticipated to result in a revenue loss of \$6.6 million in FY 07;
- Eliminating the 15% corporation business tax surcharge for the 2007 income year, which is anticipated to result in a revenue loss of \$35.4 million in FY 07;
- Eliminating the \$12.0 million transfer from the Energy Conservation and Load Management Fund to the General Fund for FY 07;
- Increasing the annual transfer from the General Fund to the Special Transportation Fund (STF) of revenue received from the gross receipts tax on petroleum products. For FY 07, \$141.0 million will be transferred to the STF, which represents an increase of \$80 million over current law. The increase in the STF transfer will support the new transportation initiatives included in HB 5844, "AAC The Roadmap for Connecticut's Economic Future";
- Establishing a job creation tax credit against various business taxes to companies that create at least 50 new, full-time jobs. The credit is equal to 25% of the state

personal income tax withheld from the new employees' wages. This new credit is anticipated to result in a revenue loss of \$2.0 million in FY 07;

- Establishing a displaced worker tax credit against various business taxes for companies that hire workers who were employed in Connecticut and were let go by a previous employer as a direct result of a business restructuring in which at least 10 Connecticut workers were terminated by the same employer. Companies can take a \$1,500 credit for each worker they hire after January 1, 2006. This new credit is anticipated to result in a revenue loss of \$4.5 million in FY 07;
- Establishing a historic structures tax credit against various business taxes for rehabilitating historic commercial and industrial properties for residential use. Developers may apply for and claim credits, which may equal up to 25% of the rehabilitating cost, with a cap of \$2.7 million per project. This new credit is anticipated to result in a revenue loss of \$5.0 million in FY 08;
- Establishing a movie and digital media production tax credit against the corporation business tax equal to 30% of eligible production costs incurred in Connecticut. This new credit is not anticipated to have a revenue impact until FY 08;
- Modifying how the gross earning tax is calculated for municipal electric utilities. Currently, these utilities pay a tax on 4% on their gross receipts from residential customers and 5% on those from nonresidential customers. The change requires them to pay a tax of 6.8% of their gross receipts from transmitting power to their residential customers and 8.5% to nonresidential customers. This is anticipated to result in a revenue loss of \$2.6 million in FY 07.

Table 1

General Fund Revenue Estimates							
(\$ - Thousands)							
	FY 06	FY 06	FY 07	FY 07	FY 07	FY 07	FY 07
	Original	Revised	Original	Base	Revised	Policy	Revised
	Estimates	Estimates	Estimates	Adjustment	Estimates	Adjustments	Estimates
Taxes							
Personal Income	\$5,786,000	\$6,130,000	\$6,065,000	\$375,000	\$6,440,000	(\$11,600)	\$6,428,400
Sales and Use	3,432,200	3,383,800	3,592,000	(57,000)	3,535,000	(1,000)	3,534,000
Corporations	646,300	770,000	674,800	77,200	752,000	(44,900)	707,100
Public Service Corporations	197,100	230,000	197,100	37,500	234,600	(2,600)	232,000
Inheritance and Estate	133,200	155,000	158,800	-	158,800	-	158,800
Insurance Companies	247,200	264,900	259,600	10,600	270,200	-	270,200
Cigarettes	266,000	274,000	262,000	7,900	269,900	-	269,900
Real Estate Conveyance	175,500	208,000	166,700	30,900	197,600	-	197,600
Oil Companies	132,300	207,500	135,800	79,200	215,000	(80,000)	135,000
Alcoholic Beverages	44,000	44,200	44,000	200	44,200	-	44,200
Admissions, Dues and Cabaret	32,600	34,000	33,300	1,400	34,700	(600)	34,100
Miscellaneous	<u>144,000</u>	<u>138,000</u>	<u>145,400</u>	<u>(6,000)</u>	<u>139,400</u>	<u>-</u>	<u>139,400</u>
Total Taxes	11,236,400	11,839,400	11,734,500	556,900	12,291,400	(140,700)	12,150,700
Refunds of Taxes	(766,000)	(746,000)	(834,300)	9,300	(825,000)	(65,000)	(890,000)
R & D Credit Exchange	<u>(15,000)</u>	<u>(8,000)</u>	<u>(18,000)</u>	<u>8,000</u>	<u>(10,000)</u>	<u>-</u>	<u>(10,000)</u>
Taxes Less Refunds	10,455,400	11,085,400	10,882,200	574,200	11,456,400	(205,700)	11,250,700
Other Revenue							
Transfer Special Revenue	277,500	277,500	280,000	-	280,000	-	280,000
Indian Gaming Payments	430,000	428,000	445,400	(6,700)	438,700	-	438,700
Licenses, Permits and Fees	147,300	148,400	137,300	2,900	140,200	-	140,200
Sales of Commodities and Services	35,000	33,000	35,000	(2,000)	33,000	-	33,000
Rentals, Fines and Escheats	70,000	53,000	60,000	(17,000)	43,000	-	43,000
Investment Income	23,000	43,000	25,000	22,000	47,000	-	47,000
Miscellaneous	125,000	160,000	133,000	5,000	138,000	-	138,000
Refunds of Payments	<u>(600)</u>	<u>(600)</u>	<u>(600)</u>	<u>-</u>	<u>(600)</u>	<u>-</u>	<u>(600)</u>
Total Other Revenue	1,107,200	1,142,300	1,115,100	4,200	1,119,300	-	1,119,300
Other Sources							
Federal Grants	2,601,400	2,554,000	2,675,500	(102,200)	2,573,300	-	2,573,300
Transfer to the Resources of the General Fund	(41,000)	(41,000)	53,000	-	53,000	(12,000)	41,000
Transfer from Tobacco Settlement Fund	97,000	89,400	109,000	(9,000)	100,000	-	100,000
Transfer to Other Funds	<u>(86,300)</u>	<u>(86,300)</u>	<u>(86,300)</u>	<u>-</u>	<u>(86,300)</u>	<u>-</u>	<u>(86,300)</u>
Total Other Sources	2,571,100	2,516,100	2,751,200	(111,200)	2,640,000	(12,000)	2,628,000
Total Revenue	<u>14,133,700</u>	<u>14,743,800</u>	<u>14,748,500</u>	<u>467,200</u>	<u>15,215,700</u>	<u>(217,700)</u>	<u>14,998,000</u>

STATUTORY FORMULA GRANTS

Municipalities	PILOT: State			PILOT: C&H			Pequot/Mohegan Aid		
	FY 06 Est.	FY 07 Gov	FY 07 Budget	FY 06 Est	FY 07 Gov	FY 07 Budget	FY 06 Est	FY 07 Gov	FY 07 Budget
Andover	32,889	34,194	35,506	0	0	0	25,979	26,221	26,221
Ansonia	88,939	87,239	90,587	0	0	0	286,727	256,990	256,990
Ashford	6,747	6,618	6,872	0	0	0	44,612	44,711	44,711
Avon	67,798	67,177	69,756	10,884	10,399	11,244	25,844	29,182	29,182
Barkhamsted	16,433	16,312	16,938	0	0	0	26,266	29,174	29,174
Beacon Falls	68,585	66,486	69,038	0	0	0	42,755	45,048	45,048
Berlin	17,028	20,937	21,740	0	0	0	90,022	87,898	87,898
Bethany	40,201	40,879	42,448	23,766	23,303	25,197	30,016	33,775	33,775
Bethel	28,353	28,350	29,438	23,562	22,718	24,563	83,739	77,345	77,345
Bethlehem	1,275	1,321	1,372	0	0	0	22,651	25,171	25,171
Bloomfield	110,288	96,656	100,366	264,794	176,402	190,732	242,322	249,274	249,274
Bolton	38,717	39,106	40,607	0	0	0	33,999	37,615	37,615
Bozrah	5,105	5,247	5,448	0	0	0	23,882	26,027	26,027
Branford	51,521	64,231	66,697	121,539	119,984	121,607	108,109	99,913	99,913
Bridgeport	2,637,546	2,627,097	2,727,939	9,988,123	10,235,819	11,067,342	9,517,973	9,791,042	9,791,042
Bridgewater	821	835	867	0	0	0	13,030	14,326	14,326
Bristol	77,082	75,292	78,182	872,114	825,646	892,719	909,581	935,677	935,677
Brookfield	11,818	12,014	12,475	0	0	0	35,878	36,977	36,977
Brooklyn	222,397	185,586	192,710	0	0	0	234,919	235,554	235,554
Burlington	36,234	53,062	55,098	0	0	0	33,058	37,450	37,450
Canaan	112,841	116,463	120,934	0	0	0	15,176	14,486	14,486
Canterbury	14,472	11,162	11,591	0	0	0	56,150	56,163	56,163
Canton	10,819	10,477	10,879	0	0	0	37,338	44,024	44,024
Chaplin	78,052	79,941	83,010	0	0	0	128,390	132,074	132,074
Cheshire	2,440,753	2,433,053	2,526,447	0	179,402	193,975	1,676,085	2,100,945	2,100,945
Chester	13,543	13,839	14,370	0	0	0	20,728	22,988	22,988
Clinton	27,776	28,383	29,473	0	0	0	65,543	67,687	67,687
Colchester	66,005	65,000	67,495	0	0	0	97,382	112,388	112,388
Colebrook	4,306	4,250	4,413	0	0	0	16,205	17,115	17,115
Columbia	11,075	10,863	11,280	0	0	0	31,858	33,339	33,339
Cornwall	22,732	22,635	23,504	0	0	0	12,809	13,522	13,522
Coventry	46,172	63,907	66,360	0	0	0	81,331	83,240	83,240
Cromwell	20,554	16,425	17,056	128,286	118,915	128,575	88,329	87,580	87,580
Danbury	1,577,574	1,763,709	1,831,410	1,354,195	1,179,812	1,275,656	1,460,842	1,502,753	1,502,753
Darien	90,397	94,761	98,399	0	0	0	14,394	15,606	15,606
Deep River	14,863	14,403	14,956	0	0	0	23,588	24,850	24,850
Derby	133,027	133,291	138,407	893,945	863,731	933,897	391,501	402,733	402,733
Durham	20,045	20,909	21,712	0	0	0	36,969	37,970	37,970
East Granby	667,451	662,666	688,103	0	0	0	91,886	78,411	78,411
East Haddam	21,048	20,994	21,800	0	0	0	50,786	46,898	46,898
East Hampton	131,502	129,119	134,076	0	0	0	98,036	95,258	95,258
East Hartford	1,054,201	1,037,504	1,077,329	9,114	8,668	9,372	473,268	486,846	486,846
East Haven	356,195	381,549	396,194	0	0	0	299,880	287,889	287,889
East Lyme	1,152,480	1,146,902	1,190,926	59,435	57,035	61,668	442,230	511,570	511,570
East Windsor	102,439	101,579	105,478	0	0	0	73,132	73,389	73,389
Eastford	9,963	10,205	10,597	0	0	0	23,713	23,224	23,224
Easton	54,328	56,279	58,439	0	0	0	15,912	16,359	16,359
Ellington	8,498	8,400	8,723	0	0	0	84,277	85,748	85,748
Enfield	1,691,703	1,672,183	1,736,370	39,896	38,052	41,143	1,515,129	1,773,990	1,773,990
Essex	7,649	7,656	7,950	13,453	12,984	14,039	20,923	22,249	22,249
Fairfield	38,825	39,591	41,110	2,700,669	2,655,539	2,871,266	503,253	512,200	512,200
Farmington	2,812,593	2,886,511	2,997,311	35,041	33,863	36,614	424,137	387,705	387,705

Municipalities	PILOT: State			PILOT: C&H			Pequot/Mohegan Aid		
	FY 06 Est.	FY 07 Gov	FY 07 Budget	FY 06 Est	FY 07 Gov	FY 07 Budget	FY 06 Est	FY 07 Gov	FY 07 Budget
Franklin	17,627	19,015	19,745	0	0	0	21,000	25,347	25,347
Glastonbury	56,137	60,812	63,147	0	0	0	69,340	66,349	66,349
Goshen	26,964	25,691	26,678	0	0	0	17,331	17,123	17,123
Granby	17,196	17,290	17,954	0	0	0	46,663	45,568	45,568
Greenwich	22,800	22,706	23,577	703,024	810,868	876,741	133,920	156,433	156,433
Griswold	43,154	42,230	43,851	0	0	0	130,717	151,737	151,737
Groton (Town of)	1,669,746	1,644,687	1,707,819	17,410	48,117	52,025	1,845,423	2,134,779	2,134,779
Guilford	15,580	15,418	16,010	24,153	23,050	24,923	53,742	52,289	52,289
Haddam	140,255	141,804	147,247	0	0	0	38,801	36,598	36,598
Hamden	606,759	615,839	639,478	2,221,168	2,223,740	2,404,389	1,442,457	1,483,841	1,483,841
Hampton	42,387	42,225	43,846	0	0	0	24,714	27,314	27,314
Hartford	7,915,010	9,029,862	9,376,477	19,527,397	19,546,543	21,134,437	10,582,919	10,758,880	10,758,880
Hartland	173,739	167,158	173,575	0	0	0	31,009	26,250	26,250
Harwinton	7,973	7,671	7,965	0	0	0	28,753	32,250	32,250
Hebron	14,691	14,925	15,498	0	0	0	46,219	48,473	48,473
Kent	109,316	112,816	117,147	0	0	0	15,969	16,252	16,252
Killingly	247,967	253,803	263,546	0	0	0	268,195	255,611	255,611
Killingworth	142,553	147,274	152,927	0	0	0	32,991	30,674	30,674
Lebanon	37,978	37,951	39,408	0	0	0	55,973	62,866	62,866
Ledyard	58,677	80,035	83,107	0	0	0	861,415	983,275	983,275
Lisbon	5,635	5,422	5,630	0	0	0	43,597	48,871	48,871
Litchfield	115,304	117,963	122,491	0	0	0	35,953	41,193	41,193
Lyme	21,142	21,353	22,173	242	236	255	13,069	13,885	13,885
Madison	522,245	539,240	559,939	0	0	0	83,750	72,617	72,617
Manchester	895,755	909,615	944,530	872,772	854,618	924,044	918,816	945,177	945,177
Mansfield	7,703,004	7,316,810	7,597,668	0	0	0	1,436,767	1,256,558	1,256,558
Marlborough	20,785	20,962	21,767	2,394	2,328	2,517	27,865	29,602	29,602
Meriden	574,678	570,889	592,803	1,028,034	1,167,797	1,262,665	1,393,203	1,433,173	1,433,173
Middlebury	6,573	11,245	11,677	35,416	32,570	35,216	30,293	31,422	31,422
Middlefield	13,340	13,452	13,968	0	0	0	31,347	32,621	32,621
Middletown	3,673,084	2,994,813	3,109,989	4,868,108	5,579,790	6,033,073	1,925,027	1,980,256	1,980,256
Milford	558,330	551,130	572,286	409,844	416,959	450,831	612,881	630,465	630,465
Monroe	10,015	10,129	10,517	0	0	0	51,727	61,194	61,194
Montville	1,257,110	1,262,820	1,311,294	0	0	0	1,728,667	2,139,206	2,139,206
Morris	18,773	25,593	26,575	0	0	0	17,491	18,335	18,335
Naugatuck	65,787	66,336	68,882	0	0	0	373,417	342,485	342,485
New Britain	4,581,520	4,317,411	4,483,136	3,911,423	3,591,986	3,883,787	3,530,733	3,632,029	3,632,029
New Canaan	54,005	54,973	57,083	0	0	0	14,201	15,099	15,099
New Fairfield	14,851	16,049	16,665	0	0	0	39,615	40,333	40,333
New Hartford	17,325	17,423	18,092	0	0	0	34,092	38,105	38,105
New Haven	4,087,765	4,493,992	4,666,495	34,518,127	34,995,744	37,851,336	10,602,094	10,978,265	10,978,265
New London	323,825	368,131	382,262	4,647,783	5,186,012	6,066,688	2,400,090	2,776,416	2,776,416
New Milford	33,565	37,217	38,646	235,498	244,075	263,902	137,907	142,202	142,202
Newington	762,954	781,007	810,986	430,111	452,851	489,639	295,603	297,993	297,993
Newtown	1,568,786	994,748	1,032,932	0	0	0	739,114	840,708	840,708
Norfolk	28,887	28,890	29,999	47,759	46,059	49,800	22,584	23,815	23,815
North Branford	4,126	8,270	8,588	1,059	1,035	1,120	71,406	72,521	72,521
North Canaan	25,137	25,657	26,642	0	0	0	44,114	43,309	43,309
North Haven	118,693	120,332	124,951	0	0	0	243,312	250,292	250,292
North Stonington	30,173	29,450	30,580	0	0	0	768,621	850,678	850,678
Norwalk	495,083	441,005	457,933	1,676,755	1,439,753	1,556,714	1,314,811	1,352,533	1,352,533
Norwich	544,182	550,195	571,314	942,422	909,394	983,270	2,241,474	2,554,080	2,554,080
Old Lyme	43,396	36,077	37,461	59,164	43,776	47,332	28,078	26,483	26,483
Old Saybrook	54,873	56,134	58,289	0	0	0	29,060	31,413	31,413
Orange	10,673	19,691	20,447	1,836	1,741	1,883	31,925	32,995	32,995

Municipalities	PILOT: State			PILOT: C&H			Pequot/Mohegan Aid		
	FY 06 Est.	FY 07 Gov	FY 07 Budget	FY 06 Est	FY 07 Gov	FY 07 Budget	FY 06 Est	FY 07 Gov	FY 07 Budget
Oxford	215,962	209,044	217,068	0	0	0	63,082	58,630	58,630
Plainfield	44,791	57,518	59,726	4,556	4,443	4,804	277,024	257,017	257,017
Plainville	433	432	448	0	0	0	130,291	139,951	139,951
Plymouth	13,087	13,074	13,575	0	0	0	120,893	127,074	127,074
Pomfret	41,242	29,600	30,736	0	0	0	32,935	33,775	33,775
Portland	29,779	29,622	30,759	0	0	0	54,701	57,078	57,078
Preston	261,740	262,022	272,080	0	0	0	1,154,191	1,296,315	1,296,315
Prospect	1,916	2,379	2,471	0	0	0	56,336	58,297	58,297
Putnam	45,252	41,829	43,435	267,209	238,973	258,386	153,175	194,750	194,750
Redding	158,584	157,389	163,430	0	0	0	23,631	19,567	19,567
Ridgefield	176,595	179,492	186,382	0	0	0	34,298	29,580	29,580
Rocky Hill	594,628	572,106	594,066	0	0	0	432,981	445,403	445,403
Roxbury	5,877	5,654	5,871	0	0	0	12,664	13,230	13,230
Salem	54,135	54,437	56,527	0	0	0	29,173	34,253	34,253
Salisbury	8,983	8,643	8,975	0	0	0	15,331	16,100	16,100
Scotland	21,323	23,709	24,619	0	0	0	27,162	29,981	29,981
Seymour	27,348	27,650	28,711	0	0	0	116,279	120,536	120,536
Sharon	19,990	19,863	20,625	0	0	0	13,791	14,974	14,974
Shelton	19,711	18,801	19,523	0	0	0	116,325	120,218	120,218
Sherman	23	23	24	0	0	0	16,589	17,521	17,521
Simsbury	83,600	83,273	86,469	0	0	0	58,621	57,039	57,039
Somers	1,922,523	1,672,347	1,736,541	0	0	0	1,327,072	1,432,654	1,432,654
South Windsor	10,289	10,128	10,517	0	0	0	98,654	99,127	99,127
Southbury	367,390	375,469	389,882	0	0	0	88,957	80,426	80,426
Southington	39,539	44,433	46,138	204,610	196,506	212,469	245,610	255,967	255,967
Sprague	10,550	14,944	15,518	0	0	0	39,176	47,394	47,394
Stafford	35,730	37,401	38,836	341,337	345,538	373,608	180,748	185,086	185,086
Stamford	2,155,041	2,120,205	2,201,590	3,031,718	2,875,399	3,108,986	1,422,977	1,463,802	1,463,802
Sterling	5,914	6,203	6,441	0	0	0	57,894	48,346	48,346
Stonington	17,104	24,321	25,255	0	0	0	60,904	63,372	63,372
Stratford	332,323	318,436	330,659	0	0	0	264,311	256,777	256,777
Suffield	2,735,043	2,722,846	2,827,363	0	0	0	1,580,527	1,925,951	1,925,951
Thomaston	65,338	65,366	67,876	0	0	0	60,274	65,485	65,485
Thompson	6,600	8,099	8,410	0	0	0	103,446	103,509	103,509
Tolland	72,347	57,635	59,848	0	0	0	70,470	72,624	72,624
Torrington	262,353	252,416	262,105	448,127	415,753	449,528	480,130	542,561	542,561
Trumbull	91,068	93,248	96,827	0	0	0	69,734	72,504	72,504
Union	30,388	30,231	31,392	0	0	0	34,516	35,506	35,506
Vernon	385,057	376,105	390,542	422,292	525,664	568,367	338,694	366,062	366,062
Voluntown	92,916	87,196	150,543	0	0	0	142,139	164,426	164,426
Wallingford	47,157	47,328	49,144	496,357	480,364	519,387	298,366	302,070	302,070
Warren	30,013	28,876	29,984	0	0	0	13,545	13,778	13,778
Washington	13,286	12,783	13,274	0	0	0	14,619	15,665	15,665
Waterbury	4,150,139	4,301,287	4,466,394	9,483,358	8,130,926	8,791,454	4,692,313	4,826,935	4,826,935
Waterford	374,434	378,327	392,849	46,197	45,110	48,775	103,244	106,280	106,280
Watertown	22,579	23,250	24,142	0	0	0	122,239	148,151	148,151
West Hartford	322,495	324,645	337,107	1,399,665	1,358,668	1,469,041	432,604	435,156	435,156
West Haven	10,870	10,973	11,395	1,032,771	1,164,258	1,258,838	828,265	860,803	860,803
Westbrook	48,965	51,253	53,221	0	0	0	25,086	26,795	26,795
Weston	4,048	4,241	4,403	0	0	0	13,831	14,810	14,810
Westport	264,383	267,775	278,054	0	0	0	34,585	29,208	29,208
Wethersfield	213,464	218,074	226,445	0	0	0	336,663	346,322	346,322
Willington	48,247	45,597	47,347	0	0	0	47,724	54,498	54,498
Wilton	87,442	88,470	91,866	0	0	0	17,032	17,418	17,418
Winchester	124,991	127,118	131,997	119,117	116,817	126,307	136,752	133,173	133,173

	PILOT: State			PILOT: C&H			Pequot/Mohegan Aid		
	FY 06 Est.	FY 07 Gov	FY 07 Budget	FY 06 Est	FY 07 Gov	FY 07 Budget	FY 06 Est	FY 07 Gov	FY 07 Budget
Municipalities									
Windham	2,116,242	2,382,443	2,473,895	958,974	902,761	976,098	1,184,910	1,370,699	1,370,699
Windsor	82,985	79,565	82,619	0	0	0	177,531	212,489	212,489
Windsor Locks	3,439,985	3,665,445	3,806,145	0	0	0	683,812	703,431	703,431
Wolcott	4,219	4,166	4,326	0	0	0	117,587	121,873	121,873
Woodbridge	14,358	22,307	23,163	2,227	3,968	4,290	20,404	21,676	21,676
Woodbury	283	272	283	0	0	0	26,191	31,972	31,972
Woodstock	10,214	9,751	10,125	0	0	0	54,191	55,115	55,115
Boroughs									
Bantam	0	0	0	0	0	0	N/E	N/E	N/E
Danielson	13,735	13,215	13,722	0	0	0	N/E	N/E	N/E
Fenwick	0	0	0	0	0	0	N/E	N/E	N/E
Groton (City of)	0	0	0	0	0	0	N/E	N/E	N/E
Groton Long Point	0	0	0	0	0	0	N/E	N/E	N/E
Jewett City	128	123	128	0	0	0	N/E	N/E	N/E
Litchfield	1,031	1,043	1,083	0	0	0	N/E	N/E	N/E
Newtown	207	181	188	0	0	0	N/E	N/E	N/E
Stonington	0	0	0	0	0	0	N/E	N/E	N/E
Woodmont	0	0	0	0	0	0	N/E	N/E	N/E
Regional School Districts									
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CREC Education Connection	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Grantee subtotals:	77,909,960	78,148,976	81,208,975	110,979,234	110,986,460	120,466,534	86,250,000	91,050,000	91,050,000

Municipalities	Town Aid Roads			LoCIP			Public School Transportation		
	FY 06	FY 07	FY 07	FY 06	FY 07	FY 07	FY 06	FY 07	FY 07
	Est	Gov	Budget	Est	Gov	Budget	Est	Gov	Budget
Andover	82,091	82,091	87,978	28,955	28,955	28,955	42,093	42,093	42,093
Ansonia	149,738	149,738	160,477	177,577	177,577	177,577	255,135	255,135	255,135
Ashford	127,552	127,552	136,699	53,451	53,451	53,451	78,263	78,263	78,263
Avon	140,505	140,505	150,581	101,018	101,018	101,018	3,271	3,271	3,271
Barkhamsted	85,134	85,134	91,239	36,196	36,196	36,196	40,005	40,005	40,005
Beacon Falls	78,182	78,182	83,789	36,995	36,995	36,995	0	0	0
Berlin	152,861	152,861	163,824	124,578	124,578	124,578	183,867	183,867	183,867
Bethany	92,327	92,327	98,948	47,419	47,419	47,419	25,961	25,961	25,961
Bethel	148,574	148,574	159,229	115,270	115,270	115,270	98,746	98,746	98,746
Bethlehem	91,831	91,831	98,417	35,017	35,017	35,017	0	0	0
Bloomfield	159,249	159,249	170,670	130,388	130,388	130,388	164,426	164,426	164,426
Bolton	90,081	90,081	96,541	40,590	40,590	40,590	101,631	101,631	101,631
Bozrah	77,493	77,493	83,050	26,159	26,159	26,159	43,112	43,112	43,112
Branford	199,038	199,038	213,312	168,161	168,161	168,161	196,657	196,657	196,657
Bridgeport	685,756	685,756	734,935	2,344,708	2,344,708	2,344,708	2,827,753	2,827,753	2,827,753
Bridgewater	77,293	77,293	82,836	24,387	24,387	24,387	0	0	0
Bristol	335,477	335,477	359,536	494,243	494,243	494,243	685,191	685,191	685,191
Brookfield	139,980	139,980	150,019	102,802	102,802	102,802	60,737	60,737	60,737
Brooklyn	107,943	107,943	115,684	70,063	70,063	70,063	292,439	292,439	292,439
Burlington	112,653	112,653	120,732	71,693	71,693	71,693	0	0	0
Canaan	70,639	70,639	75,705	19,343	19,343	19,343	6,780	6,780	6,780
Canterbury	97,044	97,044	104,004	56,925	56,925	56,925	202,308	202,308	202,308
Canton	113,933	113,933	122,104	64,757	64,757	64,757	102,203	102,203	102,203
Chaplin	83,487	83,487	89,474	30,363	30,363	30,363	67,942	67,942	67,942
Cheshire	195,873	195,873	209,920	182,673	182,673	182,673	210,693	210,693	210,693
Chester	84,255	84,255	90,297	27,695	27,695	27,695	7,615	7,615	7,615
Clinton	127,013	127,013	136,122	90,362	90,362	90,362	131,205	131,205	131,205
Colchester	159,234	159,234	170,654	119,956	119,956	119,956	458,812	458,812	458,812
Colebrook	84,208	84,208	90,247	25,708	25,708	25,708	8,921	8,921	8,921
Columbia	89,836	89,836	96,279	40,904	40,904	40,904	133,251	133,251	133,251
Cornwall	93,585	93,585	100,297	33,283	33,283	33,283	804	804	804
Coventry	136,030	136,030	145,785	102,289	102,289	102,289	277,568	277,568	277,568
Cromwell	126,124	126,124	135,169	81,135	81,135	81,135	120,702	120,702	120,702
Danbury	411,480	411,480	440,990	510,150	510,150	510,150	740,347	740,347	740,347
Darien	154,581	154,581	165,667	110,955	110,955	110,955	804	804	804
Deep River	88,119	88,119	94,439	31,910	31,910	31,910	23,426	23,426	23,426
Derby	122,115	122,115	130,873	102,981	102,981	102,981	167,378	167,378	167,378
Durham	101,654	101,654	108,944	54,338	54,338	54,338	0	0	0
East Granby	88,326	88,326	94,660	34,371	34,371	34,371	35,908	35,908	35,908
East Haddam	152,678	152,678	163,627	90,579	90,579	90,579	146,104	146,104	146,104
East Hampton	137,341	137,341	147,190	98,344	98,344	98,344	296,837	296,837	296,837
East Hartford	286,149	286,149	306,670	417,852	417,852	417,852	852,994	852,994	852,994
East Haven	194,787	194,787	208,756	227,207	227,207	227,207	444,060	444,060	444,060
East Lyme	148,796	148,796	159,467	124,270	124,270	124,270	198,643	198,643	198,643
East Windsor	115,718	115,718	124,017	74,068	74,068	74,068	186,138	186,138	186,138
Eastford	74,392	74,392	79,727	24,101	24,101	24,101	44,473	44,473	44,473
Easton	101,420	101,420	108,693	66,716	66,716	66,716	804	804	804
Ellington	152,273	152,273	163,193	101,431	101,431	101,431	316,542	316,542	316,542
Enfield	271,155	271,155	290,601	358,805	358,805	358,805	765,598	765,598	765,598
Essex	96,993	96,993	103,949	41,718	41,718	41,718	1,501	1,501	1,501
Fairfield	325,658	325,658	349,013	370,459	370,459	370,459	48,646	48,646	48,646
Farmington	175,335	175,335	187,909	135,221	135,221	135,221	55,788	55,788	55,788
Franklin	53,618	53,618	57,463	17,334	17,334	17,334	40,161	40,161	40,161
Glastonbury	220,051	220,051	235,832	197,114	197,114	197,114	161,112	161,112	161,112

Municipalities	Town Aid Roads			LoCIP			Public School Transportation		
	FY 06	FY 07	FY 07	FY 06	FY 07	FY 07	FY 06	FY 07	FY 07
	Est	Gov	Budget	Est	Gov	Budget	Est	Gov	Budget
Goshen	114,036	114,036	122,214	43,064	43,064	43,064	0	0	0
Granby	120,388	120,388	129,022	82,442	82,442	82,442	112,125	112,125	112,125
Greenwich	341,066	341,066	365,526	328,958	328,958	328,958	804	804	804
Griswold	87,277	87,277	93,536	97,851	97,851	97,851	400,272	400,272	400,272
Groton (Town of)	183,316	183,316	196,463	231,580	231,580	231,580	510,013	510,013	510,013
Guilford	170,546	170,546	182,777	139,083	139,083	139,083	70,055	70,055	70,055
Haddam	109,034	109,034	116,853	72,023	72,023	72,023	0	0	0
Hamden	326,805	326,805	350,242	418,408	418,408	418,408	987,144	987,144	987,144
Hampton	82,406	82,406	88,316	30,558	30,558	30,558	42,598	42,598	42,598
Hartford	617,743	617,743	662,045	1,891,674	1,891,674	1,891,674	2,376,571	2,376,571	2,376,571
Hartland	61,199	61,199	65,588	20,163	20,163	20,163	58,401	58,401	58,401
Harwinton	99,251	99,251	106,369	51,050	51,050	51,050	0	0	0
Hebron	108,217	108,217	115,978	70,758	70,758	70,758	83,488	83,488	83,488
Kent	111,967	111,967	119,997	41,984	41,984	41,984	884	884	884
Killingly	163,674	163,674	175,412	146,497	146,497	146,497	366,441	366,441	366,441
Killingworth	110,392	110,392	118,309	54,368	54,368	54,368	0	0	0
Lebanon	134,955	134,955	144,633	74,621	74,621	74,621	204,848	204,848	204,848
Ledyard	136,963	136,963	146,785	120,617	120,617	120,617	336,276	336,276	336,276
Lisbon	76,884	76,884	82,398	32,076	32,076	32,076	135,973	135,973	135,973
Litchfield	157,078	157,078	168,343	85,547	85,547	85,547	57,686	57,686	57,686
Lyme	77,180	77,180	82,715	26,105	26,105	26,105	0	0	0
Madison	149,906	149,906	160,657	113,307	113,307	113,307	44,206	44,206	44,206
Manchester	312,492	312,492	334,903	406,768	406,768	406,768	529,387	529,387	529,387
Mansfield	186,038	186,038	199,380	174,061	174,061	174,061	240,856	240,856	240,856
Marlborough	94,167	94,167	100,920	51,053	51,053	51,053	36,503	36,503	36,503
Meriden	329,030	329,030	352,627	529,441	529,441	529,441	1,000,619	1,000,619	1,000,619
Middlebury	96,538	96,538	103,461	54,004	54,004	54,004	0	0	0
Middlefield	85,842	85,842	91,998	33,655	33,655	33,655	0	0	0
Middletown	292,538	292,538	313,518	315,411	315,411	315,411	867,546	867,546	867,546
Milford	295,582	295,582	316,780	378,052	378,052	378,052	209,131	209,131	209,131
Monroe	165,310	165,310	177,165	135,066	135,066	135,066	130,310	130,310	130,310
Montville	155,739	155,739	166,908	153,215	153,215	153,215	480,531	480,531	480,531
Morris	74,994	74,994	80,372	22,279	22,279	22,279	0	0	0
Naugatuck	206,805	206,805	221,636	250,279	250,279	250,279	545,952	545,952	545,952
New Britain	383,582	383,582	411,091	953,430	953,430	953,430	2,394,710	2,394,710	2,394,710
New Canaan	154,217	154,217	165,277	117,502	117,502	117,502	804	804	804
New Fairfield	129,522	129,522	138,811	79,645	79,645	79,645	62,360	62,360	62,360
New Hartford	117,295	117,295	125,707	62,342	62,342	62,342	89,607	89,607	89,607
New Haven	618,962	618,962	663,351	1,760,065	1,760,065	1,760,065	4,177,851	4,177,851	4,177,851
New London	182,425	182,425	195,508	285,386	285,386	285,386	432,890	432,890	432,890
New Milford	252,556	252,556	270,668	202,020	202,020	202,020	502,641	502,641	502,641
Newington	198,734	198,734	212,986	209,355	209,355	209,355	355,077	355,077	355,077
Newtown	209,120	209,120	224,117	196,864	196,864	196,864	116,743	116,743	116,743
Norfolk	103,314	103,314	110,723	33,436	33,436	33,436	7,174	7,174	7,174
North Branford	131,165	131,165	140,572	94,288	94,288	94,288	300,679	300,679	300,679
North Canaan	82,087	82,087	87,974	31,331	31,331	31,331	74,917	74,917	74,917
North Haven	171,273	171,273	183,556	153,260	153,260	153,260	145,435	145,435	145,435
North Stonington	113,736	113,736	121,893	49,682	49,682	49,682	125,117	125,117	125,117
Norwalk	439,694	439,694	471,227	639,431	639,431	639,431	253,757	253,757	253,757
Norwich	228,466	228,466	244,851	306,818	306,818	306,818	982,349	982,349	982,349
Old Lyme	103,037	103,037	110,426	49,894	49,894	49,894	0	0	0
Old Saybrook	112,890	112,890	120,986	71,170	71,170	71,170	16,724	16,724	16,724
Orange	126,455	126,455	135,524	98,301	98,301	98,301	16,138	16,138	16,138
Oxford	117,850	117,850	126,302	91,107	91,107	91,107	143,762	143,762	143,762
Plainfield	135,125	135,125	144,816	136,568	136,568	136,568	586,489	586,489	586,489

Municipalities	Town Aid Roads			LoCIP			Public School Transportation		
	FY 06	FY 07	FY 07	FY 06	FY 07	FY 07	FY 06	FY 07	FY 07
	Est	Gov	Budget	Est	Gov	Budget	Est	Gov	Budget
Plainville	143,838	143,838	154,153	126,867	126,867	126,867	412,580	412,580	412,580
Plymouth	121,350	121,350	130,053	101,904	101,904	101,904	407,339	407,339	407,339
Pomfret	103,525	103,525	110,949	48,325	48,325	48,325	105,050	105,050	105,050
Portland	109,694	109,694	117,561	68,363	68,363	68,363	153,058	153,058	153,058
Preston	88,130	88,130	94,450	47,006	47,006	47,006	158,437	158,437	158,437
Prospect	107,250	107,250	114,942	64,873	64,873	64,873	0	0	0
Putnam	106,722	106,722	114,376	78,808	78,808	78,808	224,203	224,203	224,203
Redding	118,669	118,669	127,179	68,951	68,951	68,951	804	804	804
Ridgefield	174,510	174,510	187,025	154,332	154,332	154,332	3,161	3,161	3,161
Rocky Hill	155,562	155,562	166,718	108,359	108,359	108,359	96,552	96,552	96,552
Roxbury	136,858	136,858	146,673	36,504	36,504	36,504	0	0	0
Salem	84,029	84,029	90,055	34,811	34,811	34,811	136,318	136,318	136,318
Salisbury	122,748	122,748	131,551	45,963	45,963	45,963	2,797	2,797	2,797
Scotland	65,600	65,600	70,305	21,614	21,614	21,614	43,177	43,177	43,177
Seymour	137,653	137,653	147,525	118,111	118,111	118,111	237,922	237,922	237,922
Sharon	144,500	144,500	154,863	50,820	50,820	50,820	804	804	804
Shelton	240,033	240,033	257,247	269,901	269,901	269,901	272,530	272,530	272,530
Sherman	90,201	90,201	96,670	28,434	28,434	28,434	8,783	8,783	8,783
Simsbury	172,513	172,513	184,885	157,371	157,371	157,371	89,236	89,236	89,236
Somers	122,638	122,638	131,433	88,573	88,573	88,573	165,991	165,991	165,991
South Windsor	180,518	180,518	193,464	166,029	166,029	166,029	330,896	330,896	330,896
Southbury	176,920	176,920	189,608	125,475	125,475	125,475	0	0	0
Southington	251,294	251,294	269,316	287,060	287,060	287,060	335,866	335,866	335,866
Sprague	66,488	66,488	71,256	26,906	26,906	26,906	122,315	122,315	122,315
Stafford	174,258	174,258	186,755	111,960	111,960	111,960	435,946	435,946	435,946
Stamford	598,767	598,767	641,708	794,023	794,023	794,023	109,907	109,907	109,907
Sterling	82,850	82,850	88,792	40,421	40,421	40,421	160,289	160,289	160,289
Stonington	139,698	139,698	149,717	114,280	114,280	114,280	111,708	111,708	111,708
Stratford	289,985	289,985	310,781	384,385	384,385	384,385	575,027	575,027	575,027
Suffield	129,362	129,362	138,639	87,980	87,980	87,980	181,494	181,494	181,494
Thomaston	101,281	101,281	108,544	53,812	53,812	53,812	187,137	187,137	187,137
Thompson	113,523	113,523	121,664	91,452	91,452	91,452	192,148	192,148	192,148
Tolland	150,196	150,196	160,967	117,413	117,413	117,413	263,068	263,068	263,068
Torrington	229,557	229,557	246,020	272,248	272,248	272,248	668,790	668,790	668,790
Trumbull	221,610	221,610	237,503	243,360	243,360	243,360	113,793	113,793	113,793
Union	52,438	52,438	56,199	14,737	14,737	14,737	33,825	33,825	33,825
Vernon	195,864	195,864	209,911	220,867	220,867	220,867	352,309	352,309	352,309
Voluntown	74,052	74,052	79,363	26,576	26,576	26,576	138,838	138,838	138,838
Wallingford	267,857	267,857	287,067	302,303	302,303	302,303	578,421	578,421	578,421
Warren	76,565	76,565	82,056	21,906	21,906	21,906	0	0	0
Washington	137,416	137,416	147,271	54,466	54,466	54,466	0	0	0
Waterbury	546,321	546,321	585,501	1,258,943	1,258,943	1,258,943	2,064,734	2,064,734	2,064,734
Waterford	151,280	151,280	162,129	121,955	121,955	121,955	91,948	91,948	91,948
Watertown	168,166	168,166	180,226	155,849	155,849	155,849	224,392	224,392	224,392
West Hartford	338,589	338,589	362,871	440,138	440,138	440,138	324,447	324,447	324,447
West Haven	301,399	301,399	323,014	563,728	563,728	563,728	996,012	996,012	996,012
Westbrook	95,727	95,727	102,592	41,875	41,875	41,875	26,394	26,394	26,394
Weston	114,087	114,087	122,269	66,276	66,276	66,276	804	804	804
Westport	182,951	182,951	196,071	146,716	146,716	146,716	804	804	804
Wethersfield	191,787	191,787	205,541	189,298	189,298	189,298	209,306	209,306	209,306
Willington	113,147	113,147	121,261	60,202	60,202	60,202	101,840	101,840	101,840
Wilton	146,269	146,269	156,759	112,780	112,780	112,780	804	804	804
Winchester	133,537	133,537	143,114	91,443	91,443	91,443	207,875	207,875	207,875
Windham	168,317	168,317	180,388	236,838	236,838	236,838	555,469	555,469	555,469
Windsor	195,618	195,618	209,647	185,486	185,486	185,486	326,408	326,408	326,408

Municipalities	Town Aid Roads			LoCIP			Public School Transportation		
	FY 06 Est	FY 07 Gov	FY 07 Budget	FY 06 Est	FY 07 Gov	FY 07 Budget	FY 06 Est	FY 07 Gov	FY 07 Budget
Windsor Locks	120,597	120,597	129,246	79,282	79,282	79,282	109,297	109,297	109,297
Wolcott	138,730	138,730	148,679	119,668	119,668	119,668	267,194	267,194	267,194
Woodbridge	110,026	110,026	117,917	66,686	66,686	66,686	5,237	5,237	5,237
Woodbury	127,924	127,924	137,098	75,322	75,322	75,322	0	0	0
Woodstock	158,373	158,373	169,731	86,902	86,902	86,902	144,008	144,008	144,008
Boroughs									
Bantam	0	0	0	310	310	310	N/E	N/E	N/E
Danielson	0	0	0	3,639	3,639	3,639	N/E	N/E	N/E
Fenwick	2,274	2,274	2,437	363	363	363	N/E	N/E	N/E
Groton (City of)	61,288	61,288	65,683	18,117	18,117	18,117	N/E	N/E	N/E
Groton Long Point	0	0	0	2,906	2,906	2,906	N/E	N/E	N/E
Jewett City	32,978	32,978	35,343	1,546	1,546	1,546	N/E	N/E	N/E
Litchfield	0	0	0	784	784	784	N/E	N/E	N/E
Newtown	0	0	0	557	557	557	N/E	N/E	N/E
Stonington	7,513	7,513	8,052	1,724	1,724	1,724	N/E	N/E	N/E
Woodmont	9,979	9,979	10,695	218	218	218	N/E	N/E	N/E
Regional School Districts									
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	3,644	3,644	3,644
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	32,029	32,029	32,029
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	143,308	143,308	143,308
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	69,287	69,287	69,287
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	201,483	201,483	201,483
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	207,482	207,482	207,482
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	15,163	15,163	15,163
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	344,559	344,559	344,559
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	61,772	61,772	61,772
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	77,799	77,799	77,799
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	293,785	293,785	293,785
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	117,218	117,218	117,218
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	279,018	279,018	279,018
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	364,093	364,093	364,093
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	357,579	357,579	357,579
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	59,581	59,581	59,581
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	299,509	299,509	299,509
CREC Education Connection	N/E	N/E	N/E	N/E	N/E	N/E	0	0	0
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	0	0	0
Grantee subtotals:	27,887,920	27,887,920	29,887,920	30,000,000	30,000,000	30,000,000	47,964,000	47,964,000	47,964,000

Municipalities	Non-public School Transportation			Adult Ed			ECS		
	FY 06 Est	FY 07 Gov	FY 07 Budget	FY 06 Est	FY 07 Gov	FY 07 Budget	FY 06 Est	FY 07 Gov	FY 07 Budget
Andover	0	0	0	0	0	0	1,952,852	1,973,606	1,973,606
Ansonia	20,205	20,205	20,205	72,032	72,032	72,032	12,798,616	12,883,369	12,883,369
Ashford	0	0	0	0	0	0	3,422,816	3,437,204	3,437,204
Avon	0	0	0	1,046	1,046	1,046	786,337	788,475	788,475
Barkhamsted	0	0	0	1,282	1,282	1,282	1,223,608	1,231,556	1,231,556
Beacon Falls	0	0	0	0	0	0	3,414,494	3,437,310	3,437,310
Berlin	9,835	9,835	9,835	10,682	10,682	10,682	4,618,099	4,665,028	4,665,028
Bethany	0	0	0	0	0	0	1,581,702	1,586,002	1,586,002
Bethel	14,892	14,892	14,892	5,911	5,911	5,911	7,352,195	7,372,181	7,372,181
Bethlehem	0	0	0	0	0	0	1,206,123	1,209,402	1,209,402
Bloomfield	0	0	0	23,207	23,207	23,207	3,896,585	3,977,721	3,977,721
Bolton	0	0	0	3,743	3,743	3,743	2,555,828	2,562,776	2,562,776
Bozrah	0	0	0	4,104	4,104	4,104	1,057,981	1,060,857	1,060,857
Branford	12,302	12,302	12,302	20,779	20,779	20,779	1,360,200	1,363,897	1,363,897
Bridgeport	336,048	336,048	336,048	1,246,662	1,246,662	1,246,662	146,708,614	147,107,433	147,107,433
Bridgewater	0	0	0	0	0	0	106,286	106,575	106,575
Bristol	174,253	174,253	174,253	260,256	260,256	260,256	35,166,433	35,390,494	35,390,494
Brookfield	4,166	4,166	4,166	2,211	2,211	2,211	1,199,247	1,202,507	1,202,507
Brooklyn	0	0	0	26,294	26,294	26,294	5,998,064	6,014,369	6,014,369
Burlington	0	0	0	0	0	0	3,449,374	3,458,751	3,458,751
Canaan	0	0	0	0	0	0	189,539	190,054	190,054
Canterbury	0	0	0	9,947	9,947	9,947	4,331,257	4,343,031	4,343,031
Canton	0	0	0	1,987	1,987	1,987	2,531,225	2,546,057	2,546,057
Chaplin	0	0	0	2,647	2,647	2,647	1,688,406	1,692,996	1,692,996
Cheshire	23,965	23,965	23,965	19,833	19,833	19,833	7,569,061	7,589,637	7,589,637
Chester	0	0	0	0	0	0	608,523	610,177	610,177
Clinton	0	0	0	3,146	3,146	3,146	5,916,055	5,932,138	5,932,138
Colchester	0	0	0	21,140	21,140	21,140	11,465,346	11,503,712	11,503,712
Colebrook	0	0	0	290	290	290	414,295	415,422	415,422
Columbia	0	0	0	2,282	2,282	2,282	2,153,193	2,161,259	2,161,259
Cornwall	0	0	0	0	0	0	60,765	60,930	60,930
Coventry	0	0	0	9,547	9,547	9,547	7,697,708	7,718,634	7,718,634
Cromwell	0	0	0	13,849	13,849	13,849	3,307,963	3,317,649	3,317,649
Danbury	211,914	211,914	211,914	132,528	132,528	132,528	17,373,813	17,588,819	17,588,819
Darien	0	0	0	55	55	55	1,028,588	1,031,384	1,031,384
Deep River	0	0	0	0	0	0	1,543,923	1,548,120	1,548,120
Derby	14,106	14,106	14,106	72,335	72,335	72,335	6,053,557	6,070,014	6,070,014
Durham	0	0	0	0	0	0	3,397,618	3,406,854	3,406,854
East Granby	0	0	0	936	936	936	802,419	808,527	808,527
East Haddam	0	0	0	5,278	5,278	5,278	3,098,985	3,108,920	3,108,920
East Hampton	0	0	0	25,693	25,693	25,693	6,389,227	6,439,142	6,439,142
East Hartford	64,591	64,591	64,591	119,276	119,276	119,276	34,849,510	35,150,730	35,150,730
East Haven	27,365	27,365	27,365	369,493	369,493	369,493	16,750,356	16,795,891	16,795,891
East Lyme	0	0	0	17,003	17,003	17,003	6,497,043	6,514,705	6,514,705
East Windsor	0	0	0	9,806	9,806	9,806	4,550,093	4,584,774	4,584,774
Eastford	0	0	0	1,864	1,864	1,864	957,291	959,893	959,893
Easton	0	0	0	90	90	90	398,209	399,292	399,292
Ellington	0	0	0	12,669	12,669	12,669	8,001,644	8,023,396	8,023,396
Enfield	170,059	170,059	170,059	75,107	75,107	75,107	24,196,003	24,339,063	24,339,063
Essex	0	0	0	0	0	0	274,406	275,152	275,152
Fairfield	10,331	10,331	10,331	12,003	12,003	12,003	2,405,989	2,412,530	2,412,530
Farmington	0	0	0	2,776	2,776	2,776	1,089,201	1,092,162	1,092,162
Franklin	0	0	0	2,386	2,386	2,386	807,583	809,778	809,778

Municipalities	Non-public School Transportation			Adult Ed			ECS		
	FY 06	FY 07	FY 07	FY 06	FY 07	FY 07	FY 06	FY 07	FY 07
	Est	Gov	Budget	Est	Gov	Budget	Est	Gov	Budget
Glastonbury	0	0	0	4,951	4,951	4,951	3,890,636	3,907,727	3,907,727
Goshen	0	0	0	0	0	0	163,891	164,337	164,337
Granby	0	0	0	2,378	2,378	2,378	4,196,968	4,225,049	4,225,049
Greenwich	0	0	0	0	0	0	2,291,004	2,297,232	2,297,232
Griswold	3,655	3,655	3,655	53,119	53,119	53,119	9,484,667	9,510,451	9,510,451
Groton (Town of)	41,177	41,177	41,177	92,566	92,566	92,566	23,218,056	23,281,173	23,281,173
Guilford	0	0	0	2,367	2,367	2,367	2,798,960	2,806,569	2,806,569
Haddam	0	0	0	0	0	0	1,167,724	1,178,623	1,178,623
Hamden	181,979	181,979	181,979	177,557	177,557	177,557	19,314,594	19,465,692	19,465,692
Hampton	0	0	0	1,349	1,349	1,349	1,223,885	1,227,212	1,227,212
Hartford	18,952	18,952	18,952	3,746,695	3,746,695	3,746,695	169,651,864	170,113,053	170,113,053
Hartland	0	0	0	1,690	1,690	1,690	1,222,477	1,225,800	1,225,800
Harwinton	0	0	0	0	0	0	2,380,996	2,387,469	2,387,469
Hebron	0	0	0	0	0	0	5,660,157	5,687,166	5,687,166
Kent	0	0	0	0	0	0	125,003	125,342	125,342
Killingly	19,586	19,586	19,586	81,487	81,487	81,487	13,633,427	13,670,489	13,670,489
Killingworth	0	0	0	0	0	0	2,038,128	2,043,668	2,043,668
Lebanon	0	0	0	7,038	7,038	7,038	4,637,572	4,650,179	4,650,179
Ledyard	0	0	0	19,198	19,198	19,198	10,515,338	10,543,923	10,543,923
Lisbon	0	0	0	10,688	10,688	10,688	3,453,381	3,462,769	3,462,769
Litchfield	31	31	31	1,353	1,353	1,353	1,143,323	1,146,431	1,146,431
Lyme	0	0	0	0	0	0	104,926	105,211	105,211
Madison	1,849	1,849	1,849	1,883	1,883	1,883	1,106,512	1,109,520	1,109,520
Manchester	75,090	75,090	75,090	225,643	225,643	225,643	26,198,826	26,278,814	26,278,814
Mansfield	0	0	0	0	0	0	8,780,560	8,804,430	8,804,430
Marlborough	0	0	0	0	0	0	2,733,846	2,741,278	2,741,278
Meriden	244,225	244,225	244,225	990,692	990,692	990,692	46,345,746	46,584,133	46,584,133
Middlebury	0	0	0	0	0	0	431,711	432,884	432,884
Middlefield	0	0	0	0	0	0	1,756,188	1,764,710	1,764,710
Middletown	132,537	132,537	132,537	1,136,482	1,136,482	1,136,482	13,485,116	13,603,625	13,603,625
Milford	37,677	37,677	37,677	27,179	27,179	27,179	9,816,571	9,843,256	9,843,256
Monroe	8,134	8,134	8,134	9,779	9,779	9,779	5,668,371	5,683,780	5,683,780
Montville	14,360	14,360	14,360	29,379	29,379	29,379	10,745,166	10,774,376	10,774,376
Morris	0	0	0	0	0	0	602,045	603,682	603,682
Naugatuck	70,437	70,437	70,437	159,089	159,089	159,089	25,828,222	25,898,435	25,898,435
New Britain	560,927	560,927	560,927	859,740	859,740	859,740	63,626,013	64,119,355	64,119,355
New Canaan	0	0	0	11	11	11	971,816	974,458	974,458
New Fairfield	0	0	0	2,498	2,498	2,498	4,007,018	4,017,911	4,017,911
New Hartford	0	0	0	2,209	2,209	2,209	2,703,361	2,710,710	2,710,710
New Haven	309,369	309,369	309,369	2,390,328	2,390,328	2,390,328	128,142,707	128,491,056	128,491,056
New London	47,666	47,666	47,666	986,946	986,946	986,946	20,611,779	20,667,811	20,667,811
New Milford	0	0	0	42,012	42,012	42,012	10,712,286	10,741,407	10,741,407
Newington	10,911	10,911	10,911	23,266	23,266	23,266	10,317,849	10,386,893	10,386,893
Newtown	10,649	10,649	10,649	3,104	3,104	3,104	3,917,170	3,927,818	3,927,818
Norfolk	0	0	0	252	252	252	348,993	349,942	349,942
North Branford	0	0	0	7,838	7,838	7,838	7,018,001	7,038,646	7,038,646
North Canaan	0	0	0	0	0	0	1,822,518	1,827,473	1,827,473
North Haven	0	0	0	12,807	12,807	12,807	1,724,200	1,732,204	1,732,204
North Stonington	0	0	0	6,496	6,496	6,496	2,646,576	2,653,770	2,653,770
Norwalk	26,838	26,838	26,838	60,859	60,859	60,859	8,688,687	8,712,307	8,712,307
Norwich	83,670	83,670	83,670	389,969	389,969	389,969	28,138,332	28,243,549	28,243,549
Old Lyme	0	0	0	0	0	0	445,707	446,919	446,919
Old Saybrook	233	233	233	6,509	6,509	6,509	463,737	464,998	464,998
Orange	71	71	71	0	0	0	744,401	746,425	746,425

Municipalities	Non-public School Transportation			Adult Ed			ECS		
	FY 06	FY 07	FY 07	FY 06	FY 07	FY 07	FY 06	FY 07	FY 07
	Est	Gov	Budget	Est	Gov	Budget	Est	Gov	Budget
Oxford	0	0	0	1,322	1,322	1,322	3,866,297	3,876,807	3,876,807
Plainfield	72,173	72,173	72,173	96,779	96,779	96,779	13,471,377	13,507,998	13,507,998
Plainville	0	0	0	233,491	233,491	233,491	8,627,580	8,654,338	8,654,338
Plymouth	0	0	0	3,117	3,117	3,117	8,410,323	8,433,186	8,433,186
Pomfret	0	0	0	4,367	4,367	4,367	2,636,575	2,643,742	2,643,742
Portland	0	0	0	15,402	15,402	15,402	3,486,951	3,505,158	3,505,158
Preston	0	0	0	17,085	17,085	17,085	2,603,514	2,610,591	2,610,591
Prospect	0	0	0	0	0	0	4,427,291	4,443,912	4,443,912
Putnam	8,080	8,080	8,080	55,580	55,580	55,580	7,291,385	7,311,206	7,311,206
Redding	0	0	0	241	241	241	465,258	466,523	466,523
Ridgefield	0	0	0	429	429	429	1,378,021	1,381,767	1,381,767
Rocky Hill	0	0	0	9,104	9,104	9,104	2,239,358	2,245,446	2,245,446
Roxbury	0	0	0	0	0	0	118,050	118,371	118,371
Salem	0	0	0	3,874	3,874	3,874	2,761,938	2,769,446	2,769,446
Salisbury	0	0	0	0	0	0	133,301	133,664	133,664
Scotland	0	0	0	1,367	1,367	1,367	1,281,008	1,284,490	1,284,490
Seymour	0	0	0	52,520	52,520	52,520	8,422,785	8,445,682	8,445,682
Sharon	0	0	0	0	0	0	105,261	105,547	105,547
Shelton	32,130	32,130	32,130	36,074	36,074	36,074	4,552,893	4,565,270	4,565,270
Sherman	0	0	0	259	259	259	161,584	162,023	162,023
Simsbury	8,616	8,616	8,616	6,365	6,365	6,365	2,377,723	2,420,658	3,215,658
Somers	0	0	0	8,405	8,405	8,405	4,814,820	4,842,462	4,842,462
South Windsor	0	0	0	8,831	8,831	8,831	10,165,142	10,243,540	10,243,540
Southbury	0	0	0	0	0	0	1,249,319	1,253,501	1,253,501
Southington	30,893	30,893	30,893	23,320	23,320	23,320	16,270,900	16,363,579	16,363,579
Sprague	11,090	11,090	11,090	12,016	12,016	12,016	2,357,972	2,364,382	2,364,382
Stafford	18,348	18,348	18,348	21,689	21,689	21,689	8,596,798	8,620,168	8,620,168
Stamford	34,584	34,584	34,584	249,253	249,253	249,253	5,869,809	5,885,766	5,885,766
Sterling	0	0	0	10,628	10,628	10,628	2,678,963	2,686,246	2,686,246
Stonington	5,836	5,836	5,836	18,223	18,223	18,223	1,885,997	1,891,124	1,891,124
Stratford	72,005	72,005	72,005	75,837	75,837	75,837	16,460,744	16,614,626	16,614,626
Suffield	0	0	0	5,710	5,710	5,710	4,479,214	4,529,296	4,529,296
Thomaston	0	0	0	11,448	11,448	11,448	4,764,072	4,777,023	4,777,023
Thompson	10,279	10,279	10,279	39,283	39,283	39,283	6,687,501	6,705,681	6,705,681
Tolland	0	0	0	8,422	8,422	8,422	8,844,164	8,881,453	8,881,453
Torrington	70,298	70,298	70,298	63,357	63,357	63,357	20,210,996	20,296,473	20,296,473
Trumbull	17,400	17,400	17,400	19,559	19,559	19,559	2,254,354	2,260,482	2,260,482
Union	0	0	0	1,217	1,217	1,217	201,842	202,390	202,390
Vernon	21,887	21,887	21,887	176,969	176,969	176,969	15,403,349	15,445,222	15,445,222
Voluntown	0	0	0	6,856	6,856	6,856	2,320,596	2,326,904	2,326,904
Wallingford	23,260	23,260	23,260	230,219	230,219	230,219	18,569,939	18,620,420	18,620,420
Warren	0	0	0	0	0	0	74,845	75,048	75,048
Washington	0	0	0	0	0	0	180,663	181,154	181,154
Waterbury	302,208	302,208	302,208	1,752,359	1,752,359	1,752,359	97,175,209	97,808,233	97,808,233
Waterford	0	0	0	12,708	12,708	12,708	797,057	799,224	799,224
Watertown	14,161	14,161	14,161	4,216	4,216	4,216	10,080,954	10,108,359	10,108,359
West Hartford	55,636	55,636	55,636	81,909	81,909	81,909	11,246,227	11,372,329	11,372,329
West Haven	79,762	79,762	79,762	131,709	131,709	131,709	36,375,041	36,473,924	36,473,924
Westbrook	0	0	0	1,198	1,198	1,198	310,924	311,769	311,769
Weston	0	0	0	378	378	378	619,538	621,222	621,222
Westport	0	0	0	1,795	1,795	1,795	1,273,784	1,277,247	1,277,247
Wethersfield	25,084	25,084	25,084	22,479	22,479	22,479	5,514,489	5,608,130	5,608,130
Willington	0	0	0	0	0	0	3,247,247	3,256,074	3,256,074
Wilton	0	0	0	472	472	472	1,001,948	1,004,671	1,004,671

Municipalities	Non-public School Transportation			Adult Ed			ECS		
	FY 06 Est	FY 07 Gov	FY 07 Budget	FY 06 Est	FY 07 Gov	FY 07 Budget	FY 06 Est	FY 07 Gov	FY 07 Budget
Winchester	23,050	23,050	23,050	9,692	9,692	9,692	6,846,068	6,864,678	6,864,678
Windham	19,427	19,427	19,427	229,209	229,209	229,209	21,181,044	21,238,624	21,238,624
Windsor	38,287	38,287	38,287	56,512	56,512	56,512	9,175,622	9,215,635	9,215,635
Windsor Locks	0	0	0	11,755	11,755	11,755	3,205,558	3,276,272	3,276,272
Wolcott	0	0	0	4,762	4,762	4,762	11,361,131	11,443,209	11,443,209
Woodbridge	341	341	341	0	0	0	516,397	517,800	517,800
Woodbury	0	0	0	0	0	0	698,235	700,133	700,133
Woodstock	0	0	0	8,046	8,046	8,046	4,578,900	4,600,969	4,600,969
Boroughs									
Bantam	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Danielson	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Fenwick	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton (City of)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton Long Point	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Jewett City	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Litchfield	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Newtown	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Stonington	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Woodmont	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Regional School Districts									
District No. 1	0	0	0	8,447	8,447	8,447	N/E	N/E	N/E
District No. 4	0	0	0	8,569	8,569	8,569	N/E	N/E	N/E
District No. 5	200	200	200	2,275	2,275	2,275	N/E	N/E	N/E
District No. 6	0	0	0	441	441	441	N/E	N/E	N/E
District No. 7	0	0	0	4,253	4,253	4,253	N/E	N/E	N/E
District No. 8	0	0	0	7,430	7,430	7,430	N/E	N/E	N/E
District No. 9	0	0	0	0	0	0	N/E	N/E	N/E
District No. 10	0	0	0	1,317	1,317	1,317	N/E	N/E	N/E
District No. 11	0	0	0	0	0	0	N/E	N/E	N/E
District No. 12	5,910	5,910	5,910	88	88	88	N/E	N/E	N/E
District No. 13	0	0	0	12,333	12,333	12,333	N/E	N/E	N/E
District No. 14	0	0	0	3,941	3,941	3,941	N/E	N/E	N/E
District No. 15	0	0	0	506	506	506	N/E	N/E	N/E
District No. 16	0	0	0	1,177	1,177	1,177	N/E	N/E	N/E
District No. 17	0	0	0	11,630	11,630	11,630	N/E	N/E	N/E
District No. 18	0	0	0	1,691	1,691	1,691	N/E	N/E	N/E
District No. 19	0	0	0	45,020	45,020	45,020	N/E	N/E	N/E
CREC Education Connection	0	0	0	290,602	290,602	290,602	N/E	N/E	N/E
EASTCONN	0	0	0	129,288	129,288	129,288	N/E	N/E	N/E
	0	0	0	30,174	30,174	30,174	N/E	N/E	N/E
Grantee subtotals:	3,995,000	3,995,000	3,995,000	18,616,580	18,616,580	18,616,580	1,619,487,101	1,626,523,762	1,627,318,762

Municipalities	Property Tax Relief	TOTAL Statutory Formula Grants		
	FY 07 Budget	FY 06 Est	FY 07 Gov	FY 07 Budget
Andover	13,944	2,164,859	2,187,160	2,208,304
Ansonia	247,426	13,848,969	13,902,285	14,163,798
Ashford	32,651	3,733,441	3,747,798	3,789,851
Avon	15,162	1,136,703	1,141,073	1,169,735
Barkhamsted	16,932	1,428,924	1,439,659	1,463,323
Beacon Falls	32,992	3,641,010	3,664,021	3,705,172
Berlin	76,346	5,206,972	5,255,685	5,343,797
Bethany	17,603	1,841,391	1,849,666	1,877,353
Bethel	61,785	7,871,243	7,883,987	7,959,360
Bethlehem	12,882	1,356,897	1,362,742	1,382,261
Bloomfield	80,151	4,991,259	4,977,323	5,086,935
Bolton	25,472	2,864,589	2,875,541	2,908,975
Bozrah	10,653	1,237,836	1,242,999	1,259,411
Branford	67,991	2,238,305	2,244,962	2,331,316
Bridgeport	4,259,804	176,293,183	177,202,317	182,443,666
Bridgewater	1,909	221,816	223,416	230,901
Bristol	540,603	38,974,630	39,176,530	39,811,154
Brookfield	24,826	1,556,839	1,561,394	1,596,720
Brooklyn	84,813	6,952,119	6,932,248	7,031,926
Burlington	25,305	3,703,013	3,733,609	3,769,030
Canaan	2,071	414,319	417,766	429,373
Canterbury	44,238	4,768,103	4,776,581	4,828,207
Canton	31,956	2,862,262	2,883,438	2,923,967
Chaplin	29,179	2,079,288	2,089,450	2,127,685
Cheshire	92,349	12,318,935	12,936,074	13,150,437
Chester	10,673	762,359	766,569	783,816
Clinton	55,897	6,361,100	6,379,934	6,446,029
Colchester	88,502	12,387,875	12,440,241	12,542,658
Colebrook	4,731	553,933	555,914	566,847
Columbia	21,146	2,462,399	2,471,735	2,499,740
Cornwall	1,095	223,979	224,758	233,434
Coventry	71,633	8,350,645	8,391,215	8,475,057
Cromwell	55,695	3,886,942	3,882,378	3,957,409
Danbury	454,006	23,772,842	24,041,512	24,688,572
Darien	3,204	1,399,775	1,408,146	1,426,073
Deep River	12,557	1,725,829	1,730,828	1,750,258
Derby	105,822	7,950,945	7,948,684	8,138,546
Durham	25,831	3,610,624	3,621,725	3,655,649
East Granby	16,612	1,721,297	1,709,145	1,757,528
East Haddam	34,864	3,565,459	3,571,451	3,618,070
East Hampton	83,793	7,176,980	7,221,734	7,320,333
East Hartford	532,919	38,126,955	38,424,609	39,018,579
East Haven	255,160	18,669,342	18,728,241	19,012,016
East Lyme	64,289	8,639,901	8,718,924	8,842,541
East Windsor	61,666	5,111,393	5,145,472	5,219,336
Eastford	10,912	1,135,798	1,138,152	1,154,791
Easton	3,966	637,479	640,960	654,360
Ellington	74,171	8,677,334	8,700,459	8,785,873
Enfield	459,281	29,083,455	29,464,012	30,010,017
Essex	7,706	456,643	458,253	474,264
Fairfield	51,668	6,415,833	6,386,957	6,679,226
Farmington	39,292	4,730,092	4,769,361	4,934,778
Franklin	10,338	959,709	967,639	982,552

	Property Tax Relief		TOTAL Statutory Formula Grants		
	FY 07 Budget		FY 06 Est	FY 07 Gov	FY 07 Budget
Municipalities					
Glastonbury	54,544		4,599,342	4,618,117	4,690,776
Goshen	4,739		365,286	364,251	378,154
Granby	33,518		4,578,160	4,605,240	4,648,055
Greenwich	7,067		3,821,576	3,958,067	4,056,338
Griswold	123,992		10,300,712	10,346,592	10,478,464
Groton (Town of)	217,615		27,809,287	28,167,408	28,465,210
Guilford	36,378		3,274,486	3,279,378	3,330,451
Haddam	23,607		1,527,837	1,538,082	1,574,952
Hamden	370,446		25,676,871	25,881,005	26,479,176
Hampton	15,050		1,447,898	1,453,662	1,476,243
Hartford	4,923,291		216,328,824	218,099,972	225,002,074
Hartland	10,738		1,568,678	1,560,662	1,582,205
Harwinton	20,044		2,568,023	2,577,691	2,605,147
Hebron	36,457		5,983,530	6,013,027	6,057,818
Kent	3,858		405,123	409,246	425,464
Killingly	199,832		14,927,274	14,957,589	15,178,901
Killingworth	17,096		2,378,432	2,386,376	2,417,042
Lebanon	51,020		5,152,986	5,172,459	5,234,614
Ledyard	100,676		12,048,483	12,220,287	12,333,857
Lisbon	31,210		3,758,234	3,772,683	3,809,615
Litchfield	29,091		1,596,275	1,607,282	1,652,166
Lyme	1,423		242,664	243,971	251,768
Madison	22,430		2,023,657	2,032,528	2,086,408
Manchester	369,380		30,435,549	30,537,603	31,033,736
Mansfield	359,404		18,521,286	17,978,753	18,632,358
Marlborough	16,967		2,966,613	2,975,893	3,000,607
Meriden	817,075		52,435,667	52,849,999	53,807,452
Middlebury	13,638		654,536	658,663	682,302
Middlefield	20,420		1,920,372	1,930,280	1,957,373
Middletown	313,209		26,695,849	26,902,998	27,805,645
Milford	162,138		12,345,248	12,389,431	12,627,794
Monroe	49,328		6,178,712	6,203,702	6,265,274
Montville	174,940		14,564,167	15,009,626	15,244,209
Morris	5,966		735,582	744,883	757,210
Naugatuck	333,925		27,499,988	27,539,817	27,891,120
New Britain	1,817,720		80,802,079	80,813,170	83,115,925
New Canaan	2,692		1,312,555	1,317,064	1,332,926
New Fairfield	28,222		4,335,509	4,348,318	4,386,445
New Hartford	25,968		3,026,231	3,037,691	3,072,740
New Haven	3,201,924		186,607,268	188,215,633	194,490,041
New London	477,833		29,918,791	30,933,683	32,319,406
New Milford	89,563		12,118,486	12,164,130	12,293,061
Newington	150,157		12,603,860	12,716,087	12,947,264
Newtown	42,231		6,761,550	6,299,753	6,395,165
Norfolk	3,636		592,399	592,882	608,777
North Branford	60,612		7,628,562	7,654,443	7,724,864
North Canaan	31,233		2,080,104	2,084,774	2,122,879
North Haven	66,444		2,568,980	2,585,603	2,668,949
North Stonington	22,056		3,740,401	3,828,929	3,860,272
Norwalk	287,928		13,595,915	13,366,177	13,819,527
Norwich	527,079		33,857,681	34,248,490	34,886,949
Old Lyme	6,725		729,277	706,185	725,240
Old Saybrook	19,197		755,196	760,070	789,518
Orange	20,500		1,029,799	1,041,818	1,072,284

Municipalities	Property Tax Relief		TOTAL Statutory Formula Grants	
	FY 07 Budget	FY 06 Est	FY 07 Gov	FY 07 Budget
Oxford	39,532	4,499,382	4,498,522	4,554,530
Plainfield	246,693	14,824,882	14,854,109	15,113,062
Plainville	129,011	9,675,080	9,711,497	9,850,840
Plymouth	115,982	9,178,013	9,207,043	9,332,230
Pomfret	21,586	2,972,018	2,968,383	2,998,530
Portland	45,164	3,917,949	3,938,375	3,992,543
Preston	31,286	4,330,102	4,479,586	4,527,250
Prospect	46,397	4,657,666	4,676,711	4,730,891
Putnam	123,748	8,230,415	8,260,151	8,412,572
Redding	4,901	836,138	832,144	851,596
Ridgefield	12,941	1,921,346	1,923,271	1,955,617
Rocky Hill	76,177	3,636,543	3,632,532	3,741,825
Roxbury	800	309,953	310,617	321,449
Salem	18,289	3,104,278	3,117,168	3,143,573
Salisbury	3,704	329,123	329,915	342,753
Scotland	17,748	1,461,251	1,469,938	1,493,300
Seymour	109,367	9,112,619	9,140,074	9,260,374
Sharon	2,565	335,166	336,508	350,198
Shelton	109,046	5,539,597	5,554,957	5,681,939
Sherman	5,142	305,873	307,245	318,856
Simsbury	45,124	2,954,045	2,995,071	3,850,763
Somers	87,706	8,450,022	8,333,070	8,493,765
South Windsor	48,544	10,960,359	11,039,068	11,100,947
Southbury	45,833	2,008,061	2,011,791	2,084,725
Southington	212,797	17,689,092	17,788,917	18,037,405
Sprague	30,288	2,646,513	2,665,535	2,701,165
Stafford	115,606	9,916,814	9,950,393	10,108,002
Stamford	170,360	14,266,079	14,131,706	14,659,979
Sterling	36,329	3,036,959	3,034,983	3,077,491
Stonington	43,638	2,353,751	2,368,562	2,423,152
Stratford	229,657	18,454,618	18,587,078	18,849,755
Suffield	75,006	9,199,330	9,582,639	9,771,439
Thomaston	53,669	5,243,362	5,261,552	5,324,994
Thompson	92,141	7,244,233	7,263,974	7,364,567
Tolland	60,892	9,526,081	9,550,811	9,624,687
Torrington	453,973	22,705,855	22,811,453	23,325,353
Trumbull	60,771	3,030,878	3,041,956	3,122,199
Union	3,327	368,964	370,345	378,593
Vernon	244,904	17,517,288	17,680,949	17,997,040
Voluntown	18,198	2,801,973	2,824,848	2,911,704
Wallingford	210,916	20,813,879	20,852,242	21,123,207
Warren	1,354	216,874	216,173	224,126
Washington	3,264	400,450	401,485	415,094
Waterbury	2,754,161	121,425,584	120,991,946	124,610,921
Waterford	50,627	1,698,823	1,706,832	1,786,495
Watertown	137,307	10,792,556	10,846,544	10,996,803
West Hartford	177,277	14,641,710	14,731,518	15,055,911
West Haven	659,305	40,319,558	40,582,569	41,358,490
Westbrook	14,525	550,169	555,012	578,369
Weston	2,399	818,962	821,818	832,561
Westport	4,205	1,905,018	1,906,497	1,934,101
Wethersfield	128,464	6,702,570	6,810,480	6,961,069
Willington	42,553	3,618,407	3,631,357	3,683,775
Wilton	5,037	1,366,746	1,370,884	1,389,806

	Property Tax Relief		TOTAL Statutory Formula Grants		
	FY 07 Budget		FY 06 Est	FY 07 Gov	FY 07 Budget
Municipalities					
Winchester	102,184		7,692,525	7,707,383	7,833,514
Windham	660,854		26,650,430	27,103,788	27,941,501
Windsor	202,402		10,238,449	10,310,000	10,529,485
Windsor Locks	53,291		7,650,286	7,966,079	8,168,718
Wolcott	110,721		12,013,291	12,099,602	12,220,432
Woodbridge	8,667		735,676	748,041	765,777
Woodbury	19,763		927,955	935,624	964,572
Woodstock	43,177		5,040,634	5,063,163	5,118,072
Boroughs					
Bantam	0		310	310	310
Danielson	0		17,374	16,854	17,361
Fenwick	0		2,637	2,637	2,800
Groton (City of)	0		79,405	79,405	83,800
Groton Long Point	0		2,906	2,906	2,906
Jewett City	0		34,652	34,647	37,017
Litchfield	0		1,815	1,827	1,867
Newtown	0		764	738	745
Stonington	0		9,237	9,237	9,776
Woodmont	0		10,197	10,197	10,913
Regional School Districts					
District No. 1	0		12,091	12,091	12,091
District No. 4	0		40,598	40,598	40,598
District No. 5	0		145,783	145,783	145,783
District No. 6	0		69,728	69,728	69,728
District No. 7	0		205,736	205,736	205,736
District No. 8	0		214,912	214,912	214,912
District No. 9	0		15,163	15,163	15,163
District No. 10	0		345,876	345,876	345,876
District No. 11	0		61,772	61,772	61,772
District No. 12	0		83,797	83,797	83,797
District No. 13	0		306,118	306,118	306,118
District No. 14	0		121,159	121,159	121,159
District No. 15	0		279,524	279,524	279,524
District No. 16	0		365,270	365,270	365,270
District No. 17	0		369,209	369,209	369,209
District No. 18	0		61,272	61,272	61,272
District No. 19	0		344,529	344,529	344,529
CREC			290,602	290,602	290,602
Education Connection			129,288	129,288	129,288
EASTCONN			30,174	30,174	30,174
Grantee subtotals:	32,999,999		2,023,089,795	2,035,172,698	2,083,507,770