

## Department of Motor Vehicles DMV35000

	Actual Expenditure FY 06	Estimated FY 07	Governor Recommended FY 08	Governor Recommended FY 09	Committee Recommended FY 08	Committee Recommended FY 09
<b>POSITION SUMMARY</b>						
Permanent Full-Time - TF	608	642	664	664	649	649
Permanent Full-Time -	90	88	88	88	88	88
Permanent Full-Time - OF	2	3	3	3	3	3
Permanent Full-Time - OF	21	24	24	24	24	24
<b>BUDGET SUMMARY</b>						
Personal Services	38,086,268	41,229,294	44,222,063	45,204,822	43,441,065	44,376,964
Other Expenses	14,741,092	15,984,313	16,274,184	16,270,993	16,181,316	16,178,125
Equipment	687,249	996,425	909,091	966,136	830,767	966,136
<b>Other Current Expenses</b>						
Real Time Online Registration System	810,146	0	0	0	0	0
Insurance Enforcement	453,316	659,785	659,785	659,785	659,785	659,785
Commercial Vehicle Information Systems and Networks Project	519,320	283,000	283,000	283,000	283,000	283,000
Personal Property Tax Relief	0	0	500,000	0	500,000	0
<b>Agency Total - Special Transportation Fund</b>	<b>55,297,391</b>	<b>59,152,817</b>	<b>62,848,123</b>	<b>63,384,736</b>	<b>61,895,933</b>	<b>62,464,010</b>
<b>Additional Funds Available</b>						
Federal Contributions	3,660,482	1,659,573	1,659,573	1,659,573	1,659,573	1,659,573
Carry Forward TF - FY 07 Lapse	0	0	18,550,000	0	18,550,000	0
Emissions Enterprise Fund-EEF	7,796,093	8,126,872	8,435,009	8,671,333	8,435,009	8,671,333
Special Funds, Non-Appropriated	492,047	565,012	588,861	613,813	588,861	613,813
<b>Agency Grand Total</b>	<b>67,246,013</b>	<b>69,504,274</b>	<b>92,081,566</b>	<b>74,329,455</b>	<b>91,129,376</b>	<b>73,408,729</b>

	Gov Rec FY 08		Gov Rec FY 09		Leg. Change FY 08		Leg. Change FY 09	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
<b>FY 07 Estimated Expenditures - TF</b>	<b>642</b>	<b>59,152,817</b>	<b>642</b>	<b>59,152,817</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Inflation and Non-Program Changes - (B)</b>								
Personal Services	5	1,549,371	5	2,600,470	0	0	0	0
Other Expenses	0	516,886	0	841,307	0	0	0	0
Equipment	0	-165,658	0	-30,289	0	0	0	0
Insurance Enforcement	0	13,855	0	28,001	0	0	0	0
Commercial Vehicle Information Systems and Networks Project	0	5,943	0	12,011	0	0	0	0
Vision Screening Program	0	1,108,421	0	1,121,561	0	0	0	0
<b>Total - Special Transportation Fund</b>	<b>5</b>	<b>3,028,818</b>	<b>5</b>	<b>4,573,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Reduce Inflationary Increases - (B)**

-(Governor) Funding for inflationary increases is reduced.

-(Committee) Same as Governor.

Other Expenses	0	-319,883	0	-647,495	0	0	0	0
Insurance Enforcement	0	-13,855	0	-28,001	0	0	0	0
Commercial Vehicle Information Systems and Networks Project	0	-5,943	0	-12,011	0	0	0	0
<b>Total - Special Transportation Fund</b>	<b>0</b>	<b>-339,681</b>	<b>0</b>	<b>-687,507</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Gov Rec FY 08		Gov Rec FY 09		Leg. Change FY 08		Leg. Change FY 09	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
<b>Repeal Vision Screening Requirement on Renewal of Drivers Licenses - (B)</b>								
-(Governor) Achieve savings by postponing vision screening requirements until next biennium.								
-(Committee) Same as Governor.								
Vision Screening Program	0	-1,108,421	0	-1,121,561	0	0	0	0
<b>Total - Special Transportation Fund</b>	<b>0</b>	<b>-1,108,421</b>	<b>0</b>	<b>-1,121,561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Fund Motor Carrier Safety Improvement Act Commercial Driver History Review - (B)**  
 The Motor Carrier Safety Improvement Act (MCSIA) requires collection, verification and as necessary, remediation of the driving records of Commercial Drivers License (CDL) operators over a ten year look-back period. This project involves reconciliation of records from previous licensing states, as well as verification of existing Connecticut records. In addition to conducting research for all new licensees and upgrades to existing licenses, the federal mandate also includes operators who relocated to this state and most significantly, all CDL holders upon renewal.

-(Governor) Funding is provided for 23 durational positions in FY 08 and 19 in FY 09 to comply with the Motor Carrier Safety Improvement Act Commercial Driver History Review mandate.

-(Committee) Funding is provided for 19 durational positions in FY 08 and 15 in FY 09 to comply with the Motor Carrier Safety Improvement Act Commercial Driver History Review mandate.

Personal Services	0	662,400	0	547,200	0	-115,200	0	-115,200
<b>Total - Special Transportation Fund</b>	<b>0</b>	<b>662,400</b>	<b>0</b>	<b>547,200</b>	<b>0</b>	<b>-115,200</b>	<b>0</b>	<b>-115,200</b>

**Administrative Per Se - (B)**  
 By law, anyone who operates a motor vehicle in Connecticut is deemed to have given his implied consent to undergo a chemical test of his blood, breath, or urine under certain circumstances. Anyone who either (1) refuses to take such a test when requested or (2) takes the test and the results show an "elevated blood alcohol content" is subject to an administrative driver's license suspension imposed by the Department of Motor Vehicles (DMV) after certain procedures have been followed.

Currently, the police officer responsible for the arrest must mail the arrest report and a copy of the chemical test results to DMV within three business days. This requires the police to mail it no later than three business days after the incident rather than within three business days. If the report contains an error in form or documentation, the motor vehicle commissioner must notify the police officer in writing of the error no later than five business days after receiving the report. The police officer may resubmit the report no later than five business days after receiving the notice from DMV.

Gov Rec FY 08		Gov Rec FY 09		Leg. Change FY 08		Leg. Change FY 09	
Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount

DMV receives approximately 12,000 arrest reports (known as A-44's) on an annual basis. The report is quite complex and contains many elements, as well as attached narrative pages prepared by the police. In addition there are machine tapes giving the test results attached to each report. Currently, DMV data enters the critical information to generate a case file and a suspension notice.

The agency is also responsible for responding to all subpoenas, obtaining certified copies of documents and motor vehicle records for use in court. It receives an average of one subpoena a day. The agency must also assemble and certify records for court of appeals' final hearing decisions. There are currently approximately fifty court appeals per year. The record includes certified copies of transcripts, hearing and decision notices and all exhibits used in the hearings. These must be forwarded to the Attorney General's Office within thirty days.

-(Committee) Funding for \$115,200 is provided for two para-legal positions within the Legal Unit of DMV for processing Administrative Per Se documents.

Personal Services	0	0	0	0	2	115,200	2	115,200
<b>Total - Special Transportation Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>115,200</b>	<b>2</b>	<b>115,200</b>

**Consolidate All Weigh Station Personnel within DMV - (B)**

-(Governor) Funding is provided for 6 new positions to provide increased hours of operation at the state's five weigh stations (Greenwich, Union, Danbury, Waterford, and Middletown). In addition, funding for 11 positions is transferred from the Department of Public Safety to consolidate operations under the DMV.

-(Committee) Funding is eliminated for positions and transfer of responsibility of weigh stations to DMV. Operations are to remain as they are currently handled between DMV and DPS.

Personal Services	17	780,998	17	827,858	-17	-780,998	-17	-827,858
Other Expenses	0	92,868	0	92,868	0	-92,868	0	-92,868
Equipment	0	78,324	0	0	0	-78,324	0	0
<b>Total - Special Transportation Fund</b>	<b>17</b>	<b>952,190</b>	<b>17</b>	<b>920,726</b>	<b>-17</b>	<b>-952,190</b>	<b>-17</b>	<b>-920,726</b>

**Implement Personal Property/Car Tax Relief-Revenue Plan - (B)**

The Governor proposes the phase-out of the personal property tax on non-commercial, privately owned or leased passenger cars, light duty trucks, pick up trucks and motorcycles over five years. Beginning with the July 2007 tax bill, the amount towns assess these vehicles will be reduced by \$1,500. The reduction increases to \$3,200 in July 2008, \$4,900 in July 2009, and \$6,700 in July 2010. Beginning in July 2011, there will be no property taxes on these vehicles.

	Gov Rec FY 08		Gov Rec FY 09		Leg. Change FY 08		Leg. Change FY 09	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount

-(Governor) Funding in the amount of \$500,000 is provided for the necessary one-time technical changes to the DMV's computer systems to provide data and support related to the elimination of the tax.

-(Committee) Same as Governor.

Personal Property Tax Relief	0	500,000	0	0	0	0	0	0
<b>Total - Special Transportation Fund</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Carry Forward - Integrated Transaction Processing System / Real Time Online Registration System - (B)**

In FY 05 the Department of Motor Vehicles (DMV) began implementing the Integrated Transaction Processing System (ITPS) with operating budget funds. ITPS will integrate more than 40 stand-alone systems as the Real Time On-line Registration System (RTOL, a major component of ITPS) for vehicle registration, the Cashiering System, and the Driver Licensing System. Currently for example, the Suspension System is not integrated with the Driver License System or the Registration System so a suspension record could exist but would not be reflected in other systems.

-(Governor) Funding in the amount of \$18.4 million is provided for the purpose of integrating computer systems at DMV. Section 42(a) of HB 7077 carries forward up to \$2.9 million to FY 08 and FY 09 for upgrading of the DMV's registration and driver license processing. Sections 42(a) and 42(b) of HB 7077 transfers and carries forward to FY 08 and FY 09 up to \$7 million of DOTs PS lapse savings from ERIP and up to \$8.5 million in Debt Service funds.

Bond funds in the amount of \$17 million have also been provided in FY 08 for the system.

The total cost is estimated to be \$51.9 million. The sources of the funds for this project are as follows:

\$18.4 million	Carry forward
\$10.0 million	GO bonds allocated
\$ 6.5 million	Federal funds
<u>\$17.0 million</u>	STF Bond request
\$51.9 million	Total

-(Committee) Same as Governor.

Real Time Online Registration System	0	18,400,000	0	0	0	0	0	0
<b>Total - Carry Forward TF - FY 07 Lapse</b>	<b>0</b>	<b>18,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Gov Rec FY 08		Gov Rec FY 09		Leg. Change FY 08		Leg. Change FY 09	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount

**Carry Forward - Commercial Vehicle Information System and Networks Project - (B)**

-(Governor) Section 41 of HB 7077 carries forward the unexpended balance of funds transferred from the Reserve Salary Adjustment (RSA) account for the commercial Vehicle Information Systems and Network Project.

As of 2/7/07, the balance in the RSA account is \$150,000.

-(Committee) Same as Governor.

Commercial Vehicle Information Systems and Networks Project	0	150,000	0	0	0	0	0	0
<b>Total - Carry Forward TF - FY 07 Lapse</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Totals - TF</b>	<b>664</b>	<b>62,848,123</b>	<b>664</b>	<b>63,384,736</b>	<b>-15</b>	<b>-952,190</b>	<b>-15</b>	<b>-920,726</b>
<b>Budget Totals - OF</b>	<b>0</b>	<b>18,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Department of Transportation DOT57000

	Actual Expenditure FY 06	Estimated FY 07	Governor Recommended FY 08	Governor Recommended FY 09	Committee Recommended FY 08	Committee Recommended FY 09		
<b>POSITION SUMMARY</b>								
Permanent Full-Time - TF	3,107	3,225	3,421	3,426	3,421	3,426		
<b>BUDGET SUMMARY</b>								
Personal Services	124,236,169	141,603,804	148,549,494	151,867,442	148,549,494	151,867,442		
Other Expenses	50,257,112	47,386,094	47,900,156	47,963,056	47,900,156	48,038,056		
Equipment	1,386,692	1,425,000	2,748,345	2,238,870	2,748,345	2,238,870		
Minor Capital Projects	298,081	350,000	350,000	350,000	350,000	350,000		
Highway and Bridge Renewal-Equipment	3,771,269	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000		
Transit Equipment	10,138	0	0	0	0	0		
<b>Other Current Expenses</b>								
Highway Planning and Research	2,762,236	2,715,206	3,086,641	3,192,843	3,086,641	3,192,843		
Handicapped Access Program	15,479,804	0	0	0	0	0		
Hospital Transit for Dialysis	65,037	100,000	0	0	100,000	100,000		
Rail Operations	81,384,260	89,080,198	101,955,527	113,178,770	113,955,527	116,978,770		
Bus Operations	86,937,384	100,075,221	107,949,821	112,623,878	115,339,826	119,159,718		
Dial-A-Ride	2,485,294	0	0	0	0	0		
Highway and Bridge Renewal	12,755,023	12,421,593	12,537,504	12,576,141	12,537,504	12,576,141		
Tweed-New Haven Airport Grant	600,000	600,000	0	0	600,000	600,000		
ADA Para-transit Program	0	19,025,687	20,542,934	22,223,606	25,542,934	22,223,606		
Non-ADA Dial-A-Ride Program	0	576,361	576,361	576,361	576,361	576,361		
Southeast Tourism Transit System	0	0	3,000,000	3,000,000	3,000,000	3,000,000		
Non Bondable Bus Capital Projects	0	0	150,000	250,000	150,000	250,000		
SE CT Intermodal Transportation Center	0	0	750,000	0	750,000	0		
<b>Grant Payments to Local Governments</b>								
Town Aid Road Grants - TF	27,887,928	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000		
<b>Agency Total - Special Transportation Fund</b>	<b>410,316,427</b>	<b>445,359,164</b>	<b>480,096,783</b>	<b>500,040,967</b>	<b>505,186,788</b>	<b>511,151,807</b>		
<b>Additional Funds Available</b>								
Carry Forward - Additional FY 07 Appropriations	0	0	0	0	8,000,000	8,000,000		
Carry Forward TF - FY 07 Lapse	0	0	725,000	150,000	725,000	75,000		
Bond Fund	13,348,000	14,200,000	15,500,000	15,800,000	15,500,000	15,800,000		
<b>Agency Grand Total</b>	<b>423,664,427</b>	<b>459,559,164</b>	<b>496,321,783</b>	<b>515,990,967</b>	<b>529,411,788</b>	<b>535,026,807</b>		
	<b>Gov Rec FY 08</b>		<b>Gov Rec FY 09</b>		<b>Leg. Change FY 08</b>		<b>Leg. Change FY 09</b>	
	<b>Pos.</b>	<b>Amount</b>	<b>Pos.</b>	<b>Amount</b>	<b>Pos.</b>	<b>Amount</b>	<b>Pos.</b>	<b>Amount</b>
<b>FY 07 Estimated Expenditures - TF</b>	<b>3,225</b>	<b>445,359,164</b>	<b>3,225</b>	<b>445,359,164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Inflation and Non-Program Changes - (B)</b>								
Personal Services	0	5,743,855	0	8,765,465	0	0	0	0
Other Expenses	0	2,374,448	0	3,811,847	0	0	0	0
Equipment	0	845,345	0	813,870	0	0	0	0
Highway Planning and Research	0	371,435	0	477,637	0	0	0	0
Rail Operations	0	10,962,329	0	21,598,572	0	0	0	0
Bus Operations	0	10,064,605	0	16,789,997	0	0	0	0
Highway and Bridge Renewal	0	260,853	0	527,184	0	0	0	0
Tweed-New Haven Airport Grant	0	-600,000	0	-600,000	0	0	0	0
ADA Para-transit Program	0	1,517,247	0	3,197,919	0	0	0	0
<b>Total - Special Transportation Fund</b>	<b>0</b>	<b>31,540,117</b>	<b>0</b>	<b>55,382,491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Gov Rec FY 08		Gov Rec FY 09		Leg. Change FY 08		Leg. Change FY 09	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
<b>Reduce Inflationary Increases - (B)</b>								
-(Governor) Funding for inflationary increases is reduced.								
-(Committee) Same as Governor.								
Other Expenses	0	-1,549,448	0	-2,911,847	0	0	0	0
Highway and Bridge Renewal	0	-260,853	0	-527,184	0	0	0	0
<b>Total - Special Transportation Fund</b>	<b>0</b>	<b>-1,810,301</b>	<b>0</b>	<b>-3,439,031</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Appropriate Funding from FY 07 Anticipated Surplus for CORE-CT - (B)**

-(Governor) Section 62 of HB 7077 provides \$500,000 for FY 08 to be carried forward from FY 07 anticipated surplus in lieu of using operating funds to continue contract with Accenture to implement pre-construction and construction modules for CORE-CT.

-(Committee) Same as Governor.

Other Expenses	0	-500,000	0	0	0	0	0	0
<b>Total - Special Transportation Fund</b>	<b>0</b>	<b>-500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other Expenses	0	500,000	0	0	0	0	0	0
<b>Total - Carry Forward TF - FY 07 Lapse</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Eliminate Funding for Hospital Transit for Dialysis - (B)**

Transportation to Rockville and New Britain General Hospitals for dialysis treatment began as a pilot program prior to 1990, but this program was never expanded to include other hospitals in the state.

-(Governor) Funding has been eliminated to support this program.

-(Committee) Funding is provided to support this program.

Hospital Transit for Dialysis	0	-100,000	0	-100,000	0	100,000	0	100,000
<b>Total - Special Transportation Fund</b>	<b>0</b>	<b>-100,000</b>	<b>0</b>	<b>-100,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>

**Reduce Funding for Bus Operations - (B)**

-(Governor) Funding to support bus operations is reduced to reflect a proposed increase in bus fares from \$1.25 to \$1.50 effective 10/1/07.

-(Committee) Funding is provided to maintain the bus fare at \$1.25.

Bus Operations	0	-4,390,005	0	-6,535,840	0	4,390,005	0	6,535,840
<b>Total - Special Transportation Fund</b>	<b>0</b>	<b>-4,390,005</b>	<b>0</b>	<b>-6,535,840</b>	<b>0</b>	<b>4,390,005</b>	<b>0</b>	<b>6,535,840</b>

**Free Public Transportation for Senior Citizens - (B)**

Currently, elderly and disabled riders are eligible for a 50% discount on off-peak New Haven/Metro North Rail fares. They are also eligible for a 50% discounted fare for bus service. The fare for ADA transportation is \$2.50.

	<b>Gov Rec FY 08</b>		<b>Gov Rec FY 09</b>		<b>Leg. Change FY 08</b>		<b>Leg. Change FY 09</b>	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount

**Elderly and Disabled Public Transportation**

**Annualized Estimate**

	Fare Discount(1)	Estimated Ridership	Fare Collections
Rail	50% off-peak	1.0 million	\$6.0 million
Bus	50% / 0.65	2.0 million	\$1.5 million
ADA(2)	90% / \$2.50	960,000	\$2.5 million
<b>Total</b>		<b>3.96 million</b>	<b>\$10.0 million</b>

(1) Discount available for elderly and disabled.  
 (2) ADA services are subsidized at \$25.00 per trip.

**-(Committee)** Funds in the amount of \$20 million is provided in FY 08 to subsidize free transportation for any person sixty-five years of age or older on all state-subsidized off-peak rail service and all state-subsidized public bus service, either terminating or originating in this state. Funds not used in FY 08 will be available to continue the program in FY 09. It is anticipated that the program will cost \$10 million per year.

Rail Operations	0	0	0	0	0	12,000,000	0	0
Bus Operations	0	0	0	0	0	3,000,000	0	0
ADA Para-transit Program	0	0	0	0	0	5,000,000	0	0
<b>Total - Special Transportation Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>	<b>0</b>	<b>0</b>

**Increase Authorized Position Count - (B)**

**-(Governor)** The agency's authorized position count is increased by 75 positions so that DOT can hire additional engineers. Since these positions are funded 80% by federal funds and 20% capital funds no operating funds are provided.

**-(Committee)** Same as Governor.

Personal Services	75	0	75	0	0	0	0	0
<b>Total - Special Transportation Fund</b>	<b>75</b>	<b>0</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Provide Funding to Acquire AASHTO Software - (B)**

**-(Governor)** Funding is provided to purchase American Association of State Highway and Transportation Officials (AASHTO) software for managing pre-construction and construction contracts.

**-(Committee)** Same as Governor.

Other Expenses	0	758,300	0	331,200	0	0	0	0
Equipment	0	400,000	0	0	0	0	0	0
<b>Total - Special Transportation Fund</b>	<b>0</b>	<b>1,158,300</b>	<b>0</b>	<b>331,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Gov Rec FY 08		Gov Rec FY 09		Leg. Change FY 08		Leg. Change FY 09	
Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount

**Appropriate Funding from FY 07 Anticipated Surplus for AASHTO - (B)**

The DOT will be hosting the American Association of State Highway and Transportation Officials (AASHTO) conference in the Fall of 2008.

-(Governor) Funds are carried forward in the amount of \$75,000 in FY 08 and \$150,000 in FY 09 in lieu of using operating funds.

It should be noted that Section 62 of HB 7077 provides \$75,000 in FY 08 and FY 09 to fund the conference. The intent is to only provide \$75,000 in FY 09 and not the \$150,000 that is reflected in the budget.

-(Committee) Funds are carried forward in the amount of \$75,000 in FY 08 and FY 09 in lieu of using operating funds.

Section 62 of HB 7077 provides \$75,000 in each of FY 08 and FY 09 to fund the conference.

Other Expenses	0	-75,000	0	-150,000	0	0	0	75,000
<b>Total - Special Transportation Fund</b>	<b>0</b>	<b>-75,000</b>	<b>0</b>	<b>-150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>
Other Expenses	0	75,000	0	150,000	0	0	0	-75,000
<b>Total - Carry Forward TF - FY 07 Lapse</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-75,000</b>

**Provide Additional Positions to the Office of Information Technology - (B)**

-(Governor) Funding is provided for 5 positions in FY 08 in the Office of Information Technology to support implementation of the AASHTO and to support the statewide Geospatial project.

-(Committee) Same as Governor.

Personal Services	5	268,811	5	284,940	0	0	0	0
<b>Total - Special Transportation Fund</b>	<b>5</b>	<b>268,811</b>	<b>5</b>	<b>284,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Provide Funding for In-House Inspection of Construction Projects Valued less than \$50 million - (B)**

Establish a Construction Quality Assurance Unit within DOT for to perform audits of construction projects valued less than \$50 million.

-(Governor) Funding is provided to add 81 positions to establish a Quality Assurance Unit in the Office of Construction (16 positions) and various staff (65 positions) to inspect and provide support to allow DOT staff the ability to inspect all construction projects valued less than \$50 million.

-(Committee) Same as Governor.

Personal Services	81	218,961	81	232,098	0	0	0	0
Other Expenses	0	10,000	0	0	0	0	0	0
Equipment	0	78,000	0	0	0	0	0	0
<b>Total - Special Transportation Fund</b>	<b>81</b>	<b>306,961</b>	<b>81</b>	<b>232,098</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Gov Rec FY 08		Gov Rec FY 09		Leg. Change FY 08		Leg. Change FY 09	
Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount

**Expand CHAMP Program - (B)**

The Connecticut Highway Assistance Motorist Patrol (CHAMP) program is a roadway service patrol operated by the Department of Transportation in the Greater Hartford Area and along the I-95 Corridor from the New York State Line in Greenwich through Branford.

CHAMP began along the I-95 Corridor in 1996 and the Hartford area in September of 1999. The service is provided each weekday between 5:30 A.M. through 7:00 P.M. and selected holidays and Sundays and provides motorist assistance such as changing flat tires, jump starting, pushing vehicles to shoulders, providing fuel and offering shelter. In addition, the service patrols react to accidents and notify Highway Operations Centers in Newington and Bridgeport of the need for State Police, medical, fire and/or other emergency response. The drivers also remove highway debris and dead animals and report damaged guardrail, illumination and drainage problems.

Areas of coverage are as follows:

- **I-95 Corridor**
  - I-95 from New York State Line to Exit 54 in Branford
  - I-91 from I-95 interchange in New Haven to Exit 8 (Route 80/Middletown Ave.)
  - Route 7 in Norwalk from I-95 to Route 123
  - Route 8 in Bridgeport from I-95 to Exit 6
  - Route 34 in New Haven from I-95 to York Street
  
- **I-84/I-91 Corridors**
  - I-91 from Exit 40 in Windsor Locks to Exit 19 in Meriden
  - Route 20 from I-91 Exit 40 to County Road
  - I-84 from Exit 63 in Manchester to Exit 38 in Farmington
  - Route 2 from I-84 in Hartford to Exit 8 in Glastonbury
  
- **I-291 Corridor**
  - I-291 from I-91 interchange in Windsor to I-84 interchange in Manchester.

-(Governor) Funding is provided to add 16 Maintainers to operate new trucks. This funding represents 20% of the total cost. The remaining 80% is federally funded. The new trucks are expected to be in service beginning in the Fall of 2007.

Section 60 of HB 7077 carries forward the unexpended balance of funds previously transferred to DOT from the Transportation Strategy Board Projects Account to FY 08 and FY 09 to support the increased in motorist assistance services.

Current balance estimate as of 2/7/07 is \$150,000.

-(Committee) Same as Governor.

Highway and Bridge Renewal	16	115,911	16	154,548	0	0	0	0
<b>Total - Special Transportation Fund</b>	<b>16</b>	<b>115,911</b>	<b>16</b>	<b>154,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Carry Forward TF - FY 07 Lapse	0	150,000	0	0	0	0	0	0
<b>Total - Carry Forward TF - FY 07 Lapse</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Gov Rec FY 08		Gov Rec FY 09		Leg. Change FY 08		Leg. Change FY 09	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount

**Provide Additional Maintainer Positions - (B)**

-(Governor) Funding is provided to add 14 Maintainers funded primarily by reallocating Other Expenses funding due to decreased reliance on contractors.

-(Committee) Same as Governor.

Personal Services	14	504,238	14	534,492	0	0	0	0
Other Expenses	0	-504,238	0	-504,238	0	0	0	0
<b>Total - Special Transportation Fund</b>	<b>14</b>	<b>0</b>	<b>14</b>	<b>30,254</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Provide Additional Positions to the Bureau of Public Transportation - (B)**

-(Governor) Funding is provided to add 5 Rail and Transit positions in each year of the biennium in order to implement and administer enhancements to public transportation operations included in PA 05-4 JSS and PA 06-136.

-(Committee) Same as Governor.

Personal Services	5	209,825	10	446,643	0	0	0	0
<b>Total - Special Transportation Fund</b>	<b>5</b>	<b>209,825</b>	<b>10</b>	<b>446,643</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Continue Funding for Section 16 Projects formerly TSB Projects - (B)**

-(Governor) Funding is provided to continue bus routes formerly paid from the \$4.6 million FY 05 surplus carry forward to the TSB.

-(Committee) Same as Governor.

Bus Operations	0	2,200,000	0	2,294,500	0	0	0	0
<b>Total - Special Transportation Fund</b>	<b>0</b>	<b>2,200,000</b>	<b>0</b>	<b>2,294,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Enhance Bus and Rail Operations - (B)**

-(Governor) Funding is provided to enhance bus and rail operations for the following:

- Shoreline East - \$1.9 million in FY 08 and \$2.5 million in FY 09 to enhance weekends and off-peak rail service.
- Southeast Tourism Transit System - \$3 million each year for contract with a bus service provider.
- Non-Bondable Bus Capital Projects - \$250,00 is provided to allow transit operators access to federal matching funds..

-(Committee) Funding is provided to enhance bus and rail operations for the following:

- Shoreline East - \$1.9 million in FY 08 and \$6.3 million in FY 09 is provided for implementation of Phase I and Phase II of Transportation Strategy Board's recommendations Shoreline East rail service between New Haven and New London.
- Southeast Tourism Transit System - \$3 million each year for contract with a bus service provider.
- Non-Bondable Bus Capital Projects - \$250,00 is provided to allow transit operators access to federal matching funds.

	Gov Rec FY 08		Gov Rec FY 09		Leg. Change FY 08		Leg. Change FY 09	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
Rail Operations	0	1,913,000	0	2,500,000	0	0	0	3,800,000
Southeast Tourism Transit System	0	3,000,000	0	3,000,000	0	0	0	0
Non Bondable Bus Capital Projects	0	150,000	0	250,000	0	0	0	0
<b>Total - Special Transportation Fund</b>	<b>0</b>	<b>5,063,000</b>	<b>0</b>	<b>5,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,800,000</b>

**Fund Southeast CT Intermodal Transportation Center Plan - (B)**

-(Governor) Funding is provided for a preliminary plan for a transportation center in New London in order to improve the link between the operations of various transportation providers in the region.

-(Committee) Same as Governor.

SE CT Intermodal Transportation Center	0	750,000	0	0	0	0	0	0
<b>Total - Special Transportation Fund</b>	<b>0</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Funding For Elderly and Disabled Demand Responsive (DIAL-A-RIDE) Transportation Program - (B)**

The dial-a-ride grant program was established by the legislature in 1999 to provide matching grants to municipalities based on an allocation formula. The formula provides half of the municipality's apportionment based on its relative share of the state's elderly population and half based on its relative square mileage compared to the total area of the state. Municipalities must apply for the grants through a regional planning organization or transit district and must collaborate on service design to determine how to use the funding most effectively in the municipality and its surrounding region.

Projects funded by the municipal grant program must serve both seniors (age 60+) and people with disabilities. Each municipality applying for the grant funds must provide a fifty percent match. Grant amounts are determined using an allocation formula based on a municipality's elderly and disabled population and the geographic size of the town. If a municipality chooses not to apply, its portion reverts to the state.

PA 05-4 JSS provided \$5 million in each of FY 06 and FY 07 funding from the Transportation Strategy Board Projects Account (TSB) for purposes of the state matching grant program for municipal demand responsive transportation programs for the disabled and those age 60 and older (dial-a-ride).

A total of \$3.9 million was awarded in grants in FY 07 to 136 municipalities that applied for the funding. Thirty-three municipalities chose not to apply. The remaining balance in the TSB Projects Account of \$6.1 million will be available until expended under provisions of Section 37 of PA 05-4JSS.

**Tweed New Haven Airport Grant - (B)**

-(Committee) Provide Tweed New Haven Airport with an annual grant of \$600,000 per fiscal year for the biennium.

Tweed-New Haven Airport Grant	0	0	0	0	0	600,000	0	600,000
<b>Total - Special Transportation Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>

Gov Rec FY 08		Gov Rec FY 09		Leg. Change FY 08		Leg. Change FY 09	
Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount

**Appropriate Funding from FY 07 Anticipated Surplus for Town Aid Road Grant - (B)**

Funds are provided to assist municipalities to construct, reconstruct, improve, or maintain their local roads, highways and bridges, including snow plowing, the sanding of icy pavements, the trimming and removal of trees, the installation, replacement and maintenance of traffic signs, signals, and markings for traffic control and vehicles safety programs, and to operate essential public transportation services and related facilities.

-(Committee) The committee recommends increasing the Town Aid Road Grants from \$22 million to \$30 million for FY 08 and FY 09. The \$8 million increase is to be funded from the FY 07 General Fund surplus for FY 08 and FY 09 (Section 82 of the Appropriation's budget). The remaining \$22 million is funded from the Transportation Fund.

Town Aid Road Grants - CF	0	0	0	0	0	8,000,000	0	8,000,000
<b>Total - Carry Forward - Additional FY 07 Appropriations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>	<b>0</b>	<b>8,000,000</b>
<b>Budget Totals - TF</b>	<b>3,421</b>	<b>480,096,783</b>	<b>3,426</b>	<b>500,040,967</b>	<b>0</b>	<b>25,090,005</b>	<b>0</b>	<b>11,110,840</b>
<b>Budget Totals - OF</b>	<b>0</b>	<b>725,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>8,000,000</b>	<b>0</b>	<b>7,925,000</b>