

Department of Motor Vehicles DMV35000

	Actual Expenditure FY 08	Estimated FY 09	Governor Recommended FY 10	Governor Recommended FY 11	Committee Recommended FY 10	Committee Recommended FY 11
POSITION SUMMARY						
Permanent Full-Time - TF	610	649	625	625	635	635
Permanent Full-Time -	75	63	63	63	63	63
Permanent Full-Time - OF	3	3	3	3	3	3
Permanent Full-Time - OF	16	24	24	24	24	24
BUDGET SUMMARY						
Personal Services	42,961,016	44,263,436	45,404,832	46,084,063	44,911,776	45,591,007
Other Expenses	16,193,865	15,369,219	15,559,017	15,553,199	13,951,832	13,946,014
Equipment	732,265	917,829	543,741	586,653	648,173	691,085
Other Current Expenses						
Real Time Online Registration System	945,029	0	0	0	0	0
Insurance Enforcement	608,234	626,796	0	0	0	0
Commercial Vehicle Information Systems and Networks Project	362,034	268,850	268,850	268,850	268,850	268,850
Insurance Recovery	10,000	0	0	0	0	0
Driver Surcharge Program	0	0	250,000	250,000	0	0
Agency Total - Special Transportation Fund	61,812,443	61,446,130	62,026,440	62,742,765	59,780,631	60,496,956
Additional Funds Available						
Federal Contributions	2,155,105	2,620,448	1,489,198	1,489,198	1,489,198	1,489,198
Emissions Enterprise Fund-EEF	0	5,500,000	6,500,000	6,500,000	6,500,000	6,500,000
Special Funds, Non-Appropriated	0	613,813	627,038	639,055	627,038	639,055
Bond Funds	0	18,852,652	0	0	0	0
Agency Grand Total	63,967,548	89,033,043	70,642,676	71,371,018	68,396,867	69,125,209

	Committee FY 10		Committee FY 11		Diff. from Governor Rec FY 10		Diff. from Governor Rec FY 11	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
FY 09 Governor Estimated Expenditures - TF	649	61,446,130	649	61,446,130	0	0	0	0
Inflation and Non-Program Changes								
Personal Services	22	1,518,007	22	2,180,907	0	0	0	0
Other Expenses	0	1,206,045	0	1,206,045	0	0	0	0
Equipment	0	86,559	0	67,703	0	0	0	0
Other Current Expenses	0	1,595,838	0	1,519,829	0	0	0	0
Total - Special Transportation Fund	22	4,406,449	22	4,974,484	0	0	0	0

Postpone Funding for Vision Screening

-(Governor) Achieve savings by postponing vision screening requirements until next biennium.

-(Committee) Same as Governor.

Vision Screening Program	-22	-1,565,247	-22	-1,478,725	0	0	0	0
Total - Special Transportation Fund	-22	-1,565,247	-22	-1,478,725	0	0	0	0

Defer Equipment Replacement

-(Governor) Achieve savings by deferring equipment replacement.

-(Committee) Same as Governor.

Equipment	0	-438,448	0	-376,680	0	0	0	0
Total - Special Transportation Fund	0	-438,448	0	-376,680	0	0	0	0

	Committee FY 10		Committee FY 11		Diff. from Governor Rec FY 10		Diff. from Governor Rec FY 11	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
Eliminate Vacant Positions								
-(Governor) Funding of \$771,824 is reduced in both FY 10 and FY 11 to reflect the elimination of 37 positions that are currently vacant.								
-(Committee) Same as Governor.								
Personal Services	-37	-771,824	-37	-771,824	0	0	0	0
Total - Special Transportation Fund	-37	-771,824	-37	-771,824	0	0	0	0
Defer New Leases for Norwich Branch								
-(Governor) Achieve savings by deferring the lease and occupancy of the Norwich Branch until 7/1/11.								
-(Committee) Same as Governor.								
Other Expenses	0	-140,626	0	-140,626	0	0	0	0
Total - Special Transportation Fund	0	-140,626	0	-140,626	0	0	0	0
Reduce Funding to Reflect the Rollout of the FY 09 Recisions								
The Governor initiated three rounds of recisions in FY 09 totaling \$157.4 million in General Fund and \$23.5 million in Other Funds. The Governor's FY 10 - FY 11 Biennial Budget includes the rollout of some of these FY 09 recisions across various agencies.								
-(Governor) Funding of \$1,704,352 is reduced in FY 10 and FY 11 to reflect the rollout of the Governor's FY 09 recisions.								
-(Committee) Same as Governor.								
Personal Services	0	-800,000	0	-800,000	0	0	0	0
Other Expenses	0	-808,906	0	-808,906	0	0	0	0
Equipment	0	-48,307	0	-48,307	0	0	0	0
Insurance Enforcement	0	-32,989	0	-32,989	0	0	0	0
Commercial Vehicle Information Systems and Networks Project	0	-14,150	0	-14,150	0	0	0	0
Total - Special Transportation Fund	0	-1,704,352	0	-1,704,352	0	0	0	0
Achieve Other Expenses General Savings								
-(Governor) Funding of \$99,205 is reduced in both FY 10 in FY 11 to reflect a general savings due to streamlining of business operations in this agency. Savings are anticipated across various state agencies to result from a reduction in operating costs (examples include: cellular communications services, in-state travel, mileage reimbursement, food/beverage, motor vehicle rental and fuel).								
-(Committee) Same as Governor.								
Other Expenses	0	-99,205	0	-99,205	0	0	0	0
Total - Special Transportation Fund	0	-99,205	0	-99,205	0	0	0	0
Reduce Other Expense to Achieve Additional Savings								
-(Committee) Reduce Other Expenses by \$1.5 million in each year to achieve additional savings.								
Other Expenses	0	-1,500,000	0	-1,500,000	0	-1,500,000	0	-1,500,000
Total - Special Transportation Fund	0	-1,500,000	0	-1,500,000	0	-1,500,000	0	-1,500,000

	Committee FY 10		Committee FY 11		Diff. from Governor Rec FY 10		Diff. from Governor Rec FY 11	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
Reallocate Insurance Enforcement Costs to Personal Services and Other Expenses								
-(Governor) Reallocate OCE funds from the Insurance Enforcement account to PS and OE.								
-(Committee) Same as Governor.								
Personal Services	0	544,369	0	560,700	0	0	0	0
Other Expenses	0	65,879	0	60,061	0	0	0	0
Insurance Enforcement	0	-610,248	0	-620,761	0	0	0	0
Total - Special Transportation Fund	0	0	0	0	0	0	0	0

Consolidate Weigh Station Operations

The state's five weigh stations are located in Greenwich, Union, Danbury, Waterford, and Middletown.

-(Governor) Consolidate operations by transferring 11 positions and resources from the Department of Public Safety to DMV. In addition, provide funding for 2 additional Motor Vehicle Inspectors.

-(Committee) Consolidate the operations of Danbury, Waterford, and Middletown weigh stations under DMV. Funding is provided to DMV for 10 additional Motor Vehicle Inspectors and for the transfer of 11 weight and safety technicians from the Department of Public Safety to DMV. Public Safety will retain partial operations of the Greenwich station. The DMV will provide three weight and safety technicians at the Greenwich station.

The additional DMV Motor Vehicle Inspectors will make it possible to extend the hours of weigh station operations with emphasis on the Greenwich and Danbury stations.

Personal Services	23	1,031,388	23	1,031,388	10	380,544	10	380,544
Other Expenses	0	154,780	0	154,780	0	123,824	0	123,824
Equipment	0	130,540	0	130,540	0	104,432	0	104,432
Total - Special Transportation Fund	23	1,316,708	23	1,316,708	10	608,800	10	608,800

Driver Surcharge Program Operations

This program penalizes bad drivers by imposing an annual surcharge. Under the program drivers who accumulate seven points on their driving record license will be assessed a fee of \$100 per year for two years. Each additional point over seven will result in the fee being increased by \$50. Drivers convicted of serious motor vehicle offenses, such as vehicular homicide, or fleeing a police officer, would be assessed an annual fee of \$1,000 a year for two years.

-(Governor) Provide funding for implementation of the program.

-(Committee) Funding for this program is eliminated. In lieu of the Governor's Drivers' Surcharge, it is recommended increasing existing driver and vehicular fines, infractions and penalties to generate additional revenue to the General Fund and Transportation Fund.

It also recommended that fines, infractions and penalties collected under Title 14 and other titles that not explicitly earmarked to the Transportation Fund should be deposited into the Transportation Fund.

	Committee FY 10		Committee FY 11		Diff. from Governor Rec FY 10		Diff. from Governor Rec FY 11	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
Increasing on the minimum amount of all fines, infractions and penalties to an amount that offset the revenue loss to the General Fund as a result of directing Title 14 and other motor vehicle fines, infractions and penalties collected to be deposited in the Transportation Fund.								
Driver Surcharge Program	0	0	0	0	0	-250,000	0	-250,000
Total - Special Transportation Fund	0	0	0	0	0	-250,000	0	-250,000
Close Putnam Part Time Branch								
-(Committee) Achieve savings by closing the Putnam part-time branch office. Any staff hours assigned to the part time branch will be reallocated to a full time branch office.								
Other Expenses	0	-61,077	0	-61,077	0	-61,077	0	-61,077
Total - Special Transportation Fund	0	-61,077	0	-61,077	0	-61,077	0	-61,077
Close Winsted Branch Part Time Branch								
-(Committee) Achieve savings by closing the Winsted part-time branch office. Any staff hours assigned to the part time branch will be reallocated to a full time branch office.								
Other Expenses	0	-111,192	0	-111,192	0	-111,192	0	-111,192
Total - Special Transportation Fund	0	-111,192	0	-111,192	0	-111,192	0	-111,192
Close Stamford Part Time Branch								
-(Governor) Achieve savings by closing the Stamford part-time branch office. Any staff hours assigned to the part time branch will be reallocated to a full time branch office.								
-(Committee) Same as Governor.								
Other Expenses	0	-64,345	0	-64,345	0	0	0	0
Total - Special Transportation Fund	0	-64,345	0	-64,345	0	0	0	0
Close Part-Time Photo License Centers								
-(Committee) Achieve savings by closing the photo license centers part-time branch office. Any staff hours assigned to the part time branch will be reallocated to a full time branch office.								
Other Expenses	0	-58,740	0	-58,740	0	-58,740	0	-58,740
Total - Special Transportation Fund	0	-58,740	0	-58,740	0	-58,740	0	-58,740
Reduce Customer Service Operating Hours								
-(Committee) Reduce customer service operating hours by delaying opening to the public by one and one-half hours later for any three days in the business week to achieve savings. Delayed opening will result in reduced overtime costs. Currently, any customer coming in and in queue at the end of the day (closing hour) is processed after the doors are closed. This results in overtime and increased part time hours. The delaying by 1.5 hours the opening of business window would shift the coverage hours up by one and one-half hours thus eliminating any overtime and additional part time hours accrued after the close of business.								
The one and one-half hour delay in opening customer service will save approximately \$5,600 per day.								
Personal Services	0	-873,600	0	-873,600	0	-873,600	0	-873,600
Total - Special Transportation Fund	0	-873,600	0	-873,600	0	-873,600	0	-873,600
Budget Totals - TF	635	59,780,631	635	60,496,956	10	-2,245,809	10	-2,245,809

Department of Transportation DOT57000

	Actual Expenditure FY 08	Estimated FY 09	Governor Recommended FY 10	Governor Recommended FY 11	Committee Recommended FY 10	Committee Recommended FY 11
POSITION SUMMARY						
Permanent Full-Time - TF	3,171	3,426	3,398	3,398	3,398	3,398
BUDGET SUMMARY						
Other Current Expenses						
Transportation Strategy Board	127,399	0	0	0	0	0
Agency Total - General Fund	127,399	0	0	0	0	0
Personal Services	151,631,385	152,558,519	156,673,268	157,561,922	149,859,684	150,723,930
Other Expenses	55,449,461	46,788,056	53,959,180	54,002,480	53,274,106	53,317,406
Equipment	2,051,448	2,126,926	2,001,945	1,911,500	2,001,945	1,911,500
Minor Capital Projects	224,940	332,500	332,500	332,500	332,500	332,500
Highway and Bridge Renewal-Equipment	9,370,430	8,000,000	8,000,000	8,000,000	6,000,000	6,000,000
Highway Planning and Research	3,004,895	3,192,843	3,161,385	3,310,753	2,670,601	2,819,969
Hospital Transit for Dialysis	43,598	95,000	0	0	0	0
Rail Operations	94,364,226	115,878,770	121,871,785	131,962,904	117,635,208	127,726,327
Bus Operations	111,889,785	116,365,218	122,282,712	128,020,182	125,318,445	132,955,915
Highway and Bridge Renewal	10,730,329	12,576,141	12,576,141	12,576,141	12,402,843	12,402,843
Tweed-New Haven Airport Grant	600,000	570,000	0	0	2,000,000	2,000,000
ADA Para-transit Program	20,530,035	22,223,606	23,826,375	25,565,960	24,402,736	26,142,321
Non-ADA Dial-A-Ride Program	564,200	576,361	576,361	576,361	0	0
Southeast Tourism Transit System	0	2,850,000	0	0	0	0
Non Bondable Bus Capital Projects	0	237,500	0	0	0	0
Grant Payments to Local Governments						
Town Aid Road Grants - TF	30,000,000	22,000,000	22,000,000	22,000,000	0	0
Elderly and Disabled Demand	2,290,000	0	0	0	0	0
Agency Total - Special Transportation Fund	492,744,732	506,371,440	527,261,652	545,820,703	495,898,068	516,332,711
Agency Total - Appropriated Funds	492,872,131	506,371,440	527,261,652	545,820,703	495,898,068	516,332,711

	Committee FY 10		Committee FY 11		Diff. from Governor Rec FY 10		Diff. from Governor Rec FY 11	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
FY 09 Governor Estimated Expenditures - GF	0	0	0	0	0	0	0	0
FY 09 Governor Estimated Expenditures - TF	3,426	506,371,440	3,426	506,371,440	0	0	0	0
Inflation and Non-Program Changes								
Personal Services	0	5,314,749	0	6,203,403	0	0	0	0
Other Expenses	0	8,760,528	0	8,803,828	0	0	0	0
Equipment	0	-124,981	0	-215,426	0	0	0	0
Other Current Expenses	0	10,646,820	0	28,364,362	0	0	0	0
Total - Special Transportation Fund	0	24,597,116	0	43,156,167	0	0	0	0

Rail Freight Improvements

The program provides a matching grant for rail improvements made by Rail Freight companies. No funding was expended for this purpose in FY 08 or FY 09 to date.

-(Governor) Achieve savings by eliminating the Rail Preservation Improvement program.

-(Committee) Same as Governor.

Rail Operations	0	-500,000	0	-500,000	0	0	0	0
Total - Special Transportation Fund	0	-500,000	0	-500,000	0	0	0	0

	Committee FY 10		Committee FY 11		Diff. from Governor Rec FY 10		Diff. from Governor Rec FY 11	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
Eliminate Hospital Transit for Dialysis								
Only one hospital has participated in this program since 2005.								
-(Governor) Eliminate the subsidy for Hospital Transit for Dialysis Program.								
-(Committee) Same as Governor.								
Hospital Transit for Dialysis	0	-95,000	0	-95,000	0	0	0	0
Total - Special Transportation Fund	0	-95,000	0	-95,000	0	0	0	0
Reduce Funding to Reflect the Rollout of the FY 09 Recisions								
The Governor initiated three rounds of recisions in FY 09 totaling \$157.4 million in General Fund and \$23.5 million in Other Funds. The Governor's FY 10 - FY 11 Biennial Budget includes the rollout of some of these FY 09 recisions across various agencies.								
-(Governor) Funding of \$35,000 is reduced in FY 10 and FY 11 to reflect the rollout of the Governor's FY 09 recisions.								
-(Committee) Same as Governor.								
Minor Capital Projects	0	-17,500	0	-17,500	0	0	0	0
Hospital Transit for Dialysis	0	-5,000	0	-5,000	0	0	0	0
Non Bondable Bus Capital Projects	0	-12,500	0	-12,500	0	0	0	0
Total - Special Transportation Fund	0	-35,000	0	-35,000	0	0	0	0
Reduce Joint Highway Research Council Funding								
-(Governor) Reduction to the amount of \$250,000 as specified in CGS Section 13a-256.								
-(Committee) Funding is eliminated for this program. It is recommended that this program be considered for Results Based Accountability before future funding is reconsidered.								
Highway Planning and Research	0	-300,000	0	-300,000	0	-250,000	0	-250,000
Total - Special Transportation Fund	0	-300,000	0	-300,000	0	-250,000	0	-250,000
Eliminate Vacant Positions								
-(Governor) Funding of \$1,200,000 is reduced in both FY 10 and in FY 11 to reflect the elimination of 28 positions that are currently vacant.								
-(Committee) Same as Governor.								
Personal Services	-28	-1,200,000	-28	-1,200,000	0	0	0	0
Total - Special Transportation Fund	-28	-1,200,000	-28	-1,200,000	0	0	0	0
Reduce Personal Services Overtime								
-(Committee) Achieve savings by reducing overtime hours.								
Personal Services	0	-813,584	0	-837,992	0	-813,584	0	-837,992
Total - Special Transportation Fund	0	-813,584	0	-837,992	0	-813,584	0	-837,992
Achieve Other Expenses General Savings								
-(Governor) Funding of \$1,589,404 is reduced in both FY 10 and in FY 11 to reflect a general savings due to streamlining of business operations in this agency. Savings are anticipated across various state agencies to result from a reduction in operating costs (examples include: cellular communications services, in-state travel, mileage reimbursement, food/beverage, motor vehicle rental and fuel).								

Committee FY 10		Committee FY 11		Diff. from Governor Rec FY 10		Diff. from Governor Rec FY 11	
Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount

-(Committee) Same as Governor.

Other Expenses	0	-1,589,404	0	-1,589,404	0	0	0	0
Total - Special Transportation Fund	0	-1,589,404	0	-1,589,404	0	0	0	0

Reduce Funding for Contractual or Consultant Expenditures

-(Committee) Funding total of \$5.4 million is reduced in both FY 10 and FY 11 for contractual or consultant engineering services in order to reduce dependency on outside consultant services.

Other Expenses	0	-685,074	0	-685,074	0	-685,074	0	-685,074
Highway Planning and Research	0	-240,784	0	-240,784	0	-240,784	0	-240,784
Rail Operations	0	-4,236,577	0	-4,236,577	0	-4,236,577	0	-4,236,577
Bus Operations	0	-64,267	0	-64,267	0	-64,267	0	-64,267
Highway and Bridge Renewal	0	-173,298	0	-173,298	0	-173,298	0	-173,298
Total - Special Transportation Fund	0	-5,400,000	0	-5,400,000	0	-5,400,000	0	-5,400,000

Eliminate Non-Bondable Bus Capital Projects

No funding was expended for this purpose in FY 08 or FY 09 to date.

-(Governor) Eliminate funding for non-bondable expenses.

-(Committee) Same as Governor.

Non Bondable Bus Capital Projects	0	-237,500	0	-237,500	0	0	0	0
Total - Special Transportation Fund	0	-237,500	0	-237,500	0	0	0	0

Reduce Funding for Highway & Bridge Renewal (Pay-as-You-Go)

-(Committee) Funding is reduced for this program by \$2 million each year.

Highway and Bridge Renewal-Equipment	0	-2,000,000	0	-2,000,000	0	-2,000,000	0	-2,000,000
Total - Special Transportation Fund	0	-2,000,000	0	-2,000,000	0	-2,000,000	0	-2,000,000

Restore Town Aid Road Grant

Funds are provided to assist municipalities to construct, reconstruct, improve, or maintain their local roads, highways and bridges, including snow plowing, the sanding of icy pavements, the trimming and removal of trees, the installation, replacement and maintenance of traffic signs, signals, and markings for traffic control and vehicles safety programs, and to operate essential public transportation services and related facilities.

The current level of funding between FY 06 and FY 09 has been \$30 million per year with \$22 million coming from the Transportation Fund and \$8 million coming from General Fund budget surpluses.

-(Committee) Additional funding of \$5 million is provided to fund the grant to \$27 million annually.

Town Aid Road Grants - TF	0	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000
Total - Special Transportation Fund	0	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000

	Committee FY 10		Committee FY 11		Diff. from Governor Rec FY 10		Diff. from Governor Rec FY 11	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
Fund Town Aid Road Grant through Bond Funds								
-(Committee) Funding of \$27 million is reduced from Town Aid Road in the Transportation Fund in anticipation of the grants being funded by Bond Funds.								
Town Aid Road Grants - TF	0	-27,000,000	0	-27,000,000	0	-27,000,000	0	-27,000,000
Total - Special Transportation Fund	0	-27,000,000	0	-27,000,000	0	-27,000,000	0	-27,000,000

Restore Funding for Demand Responsive Matching Grant Program

The dial-a-ride grant program was established by the legislature in 1999 to provide matching grants to municipalities based on an allocation formula. The formula provides half of the municipality's apportionment based on its relative share of the state's elderly population and half based on its relative square mileage compared to the total area of the state. Municipalities must apply for the grants through a regional planning organization or transit district and must collaborate on service design to determine how to use the funding most effectively in the municipality and its surrounding region.

Projects funded by the municipal grant program must serve both seniors (age 60+) and people with disabilities. Each municipality applying for the grant funds must provide a fifty percent match. Grant amounts are determined using an allocation formula based on a municipality's elderly and disabled population and the geographic size of the town. If a municipality chooses not to apply, its portion reverts to the state.

A total of \$4.1 million was awarded in grants in FY 08 to 142 municipalities that applied for the funding. Twenty-seven municipalities chose not to apply. The remaining balance in the TSB Projects Account of \$1.9 million will be available until expended under provisions of Section 37 of PA 05-4 JSS.

Matching Grant for Municipal Dial-A-Ride Programs
(Amounts in Millions)

	<u>Funding(1)</u>	<u>Expenditures</u>	<u>Cumulative Balance</u>
FY 06	\$5.0		\$5.0
FY 07	5.0	\$3.9	6.1
FY 08	3.9	4.0	6.0
FY 09	0.0	4.1	1.9 (2)

(1) FY 06 and FY 07 funded from Transportation Strategy Board funds. FY 08 funded from FY 07 General Fund Surplus

(2) Balance available for FY 10.

	Committee FY 10		Committee FY 11		Diff. from Governor Rec FY 10		Diff. from Governor Rec FY 11	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
<p>-(Committee) Funding of \$3.1 million in FY 10 and \$5 million in FY 11 is provided to fund the program at the statutory amount of \$5 million per year. Since the program has a non-lapsing balance of \$1.9 million (estimated as of 3/1/09) available in FY 10, additional funding of \$3.1 million will be needed to from Bus Operations Account. The full \$5 million will be needed in FY 11 from the same funding source.</p>								
Bus Operations	0	3,100,000	0	5,000,000	0	3,100,000	0	5,000,000
Total - Special Transportation Fund	0	3,100,000	0	5,000,000	0	3,100,000	0	5,000,000

Transfer Funding from NON-ADA Dial-A-Ride to ADA Para-Transit Program

All transit districts are required by the federal government to provide alternative transportation for handicapped individuals within a certain distance of regularly scheduled bus services. The ADA Para-Transit Program pays 100% of the cost to state-owned transit districts. Privately owned/operated transit districts receive less than 100%.

-(Committee) Transfer funding from the NON-ADA Dial-A-Ride program to the ADA Para-Transit program to offset shortfalls in the ADA Para-Transit Program funding. The ADA Para-Transit program is an unfunded federal mandate.

It should be noted that FAC 2009-21 provides \$797,000 in FY 09 to meet shortfalls in this account.

ADA Para-transit Program	0	576,361	0	576,361	0	576,361	0	576,361
Non-ADA Dial-A-Ride Program	0	-576,361	0	-576,361	0	-576,361	0	-576,361
Total - Special Transportation Fund	0	0	0	0	0	0	0	0

Tweed New Haven Airport Grant

-(Committee) Provide Tweed New Haven Airport with an annual grant of \$2,000,000 per fiscal year for the biennium.

Tweed-New Haven Airport Grant	0	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000
Total - Special Transportation Fund	0	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000

Effectuate Reinvention Savings Through Administrative Efficiencies

-(Committee) Funding of \$6,000,000 is reduced to reflect savings in Personal Services in order to achieve reinvention savings.

Personal Services	0	-6,000,000	0	-6,000,000	0	-6,000,000	0	-6,000,000
Total - Special Transportation Fund	0	-6,000,000	0	-6,000,000	0	-6,000,000	0	-6,000,000

Budget Totals - GF	0	0	0	0	0	0	0	0
Budget Totals - TF	3,398	495,898,068	3,398	516,332,711	0	-31,363,584	0	-29,487,992